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ABSTRACT

This report describes activities carried out during fiscal year 1988 under the provisions of the Rehabilitation Act of 1973 and is organized according to the various sections of the Act. The report on the General Provisions section covers the American Rehabilitation magazine, evaluation activities, and the Clearinghouse on Disability Information. Considered under Title I are the Vocational Rehabilitation Services Program, the Client Assistance Program (Part D), and the American Indian Rehabilitation Services Projects. The Title II section reports on the National Institute of Disability and Rehabilitation Research with 13 activities including the Interagency Committee on Disability Research, the Spinal Cord Injury Program, and the program to ensure electronic equipment accessibility to federal employees with disabilities. Title III activities include Rehabilitation Training Program projects, Supported Employment demonstration projects, vocational rehabilitation services for migratory workers, and Special Recreation Programs. The section on Title IV reviews activities of the National Council on Disability; while the Title V section reports on Employment of Handicapped Individuals, Architectural and Transportation Barriers Compliance Board, Employment under Federal Contracts, Nondiscrimination under Federal Grants and Programs, and the Interagency Coordinating Council. Title VI includes Projects with Industry and Supported Employment Services. Finally, Title VII reports on: Comprehensive Services for Independent Living, Centers for Independent Living, and Independent Living Services for Older Blind Individuals. Seven appendices include a glossary, financial tables, and data concerning ineligibility determination, client assistance, client applicant appeals, and caseload trends. (DB)

Annual Report of the Rehabilitation Services Administration on Federal Activities Related to the Administration of the Rehabilitation Act of 1973, as amended

Fiscal Year 1988

U.S. DEPARTMENT OF EDUCATION

Office of Special Education and Rehabilitative Services
Rehabilitation Services Administration

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FOREWORD

The programs established in the Rehabilitation Act of 1973, as amended, represent a Federal, State, private sector partnership offering choices for people with disabilities who take charge of their lives and who are in the American dream embraced by productivity, employment, independence, and full integration into the community. The programs enjoyed the commitment and dedication of vocational rehabilitation staff at all levels of the system. The advice and counsel of consumers, providers and other interested parties are required by the Act, and are routinely sought and used. The programs strive to remain relevant, timely, creative and effective. The programs are a tremendous resource to people with disabilities, their families, their communities and to employers who need qualified workers to sustain the competitive edge in the marketplace.

This report reflects the efforts of the Rehabilitation Services Administration, other Federal agencies, the State agencies and the private sector, and presents the highlights on how the programs functioned during fiscal year 1988. It also provides a snapshot of how valuable resources provided through the Act were used to fulfill the functions of leadership, technical assistance, consultation, monitoring, evaluation and discretionary grants administration.

Nell C. Carney
Commissioner

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Executive Summary

EXECUTIVE SUMMARY

This report to the President and to the Congress, is required by Section 13 of the Rehabilitation Act of 1973, as amended, ("the Act"). The report describes program activities under the Act (from October 1, 1987 through September 30, 1988). The report is organized following the Titles and sections in the Act. The appendices contain data from various reports required in the Act and regulations.

This executive summary contains brief highlights of what will be found in the various sections of the report.

GENERAL PROVISIONS

Section 12(a)(4)
American Rehabilitation Magazine

Publication of the American Rehabilitation magazine is one ongoing activity under this section of the Act.

Four quarterly issues of the professional journal of the Rehabilitation Services Administration were published in 1988 reaching about 15,000 readers. Twenty-three different topics were addressed in addition to regular features.

Section 14
Program and Project Evaluation
Federal funds $1,000.000

Four evaluations were completed in FY 1988. Three new evaluation studies were initiated. A list and description of completed, continuing and new evaluation studies appear in the text.

Section 15
Clearinghouse on Disability Information

During Fiscal Year 1988, the Clearinghouse responded to 4,500 written requests and 2,900 telephone inquiries. Four full-time staff serve the Clearinghouse.

TITLE I

Sections 100-111
The Vocational Rehabilitation Services Program
Federal funds $1,379,500,000

The Act authorizes Federal allocations on a formula grant basis, with a State fund matching requirement (80 percent Federal- 20

percent State. The State share for payments made in future years over and beyond the 1988 allotments will increase by 1 percent each year up to a total matching requirement of 25 percent in Fiscal Year 1993. Emphasis continued to be placed on providing services to individuals with the most severe handicaps.

New and continuing efforts by the Rehabilitation Services Administration (RSA) were conducted to help State agencies to improve management and programs efforts in such areas as the implementation of the Rehabilitation Act Amendments of 1986 and the development of a program monitoring system. Particular emphasis has been focused on problems States are encountering in the application of criteria for determining eligibility for the vocational rehabilitation (VR) services program.

The number of persons served in the State-Federal program in FY 1988 was 918,876. The number of persons rehabilitated was 218,183. The proportions of severely disabled persons rehabilitated and served were 65.5 percent and 64.6 percent, respectively.

Section 112
Client Assistance Program (CAP)
Federal funds $7,500,000

In FY 1988, 59 States and territories conducted CAPs, with 38 States and territories operating programs in agencies independent of agencies providing VR services. The remaining 21 States and territories had programs operated by agencies providing VR services.

Part D

Section 130
American Indian Vocational Rehabilitation Services
Federal funds $3,448,750

In FY 1988 RSA was able to fund six new projects and eight continuation projects. RSA is supporting a number of actions and initiatives resulting from the evaluation of the Indian Program conducted in 1986.

TITLE II

Section 200
National Institute on Disability
and Rehabilitation Research (NIDRR)
Federal funds - $56,100,000

The Institute provides leadership and support for a national and international program of comprehensive and coordinated rehabilitation research and the utilization of that information. In addition, the Director of the Institute is the Chairman of the Interagency Committee on Disability Research (ICDR), which is charged with coordinating rehabilitation research efforts across the Federal Government.

During FY 1988, the total NIDRR program budget was $56,100,000. These funds were used for: Rehabilitation Research and Training Centers ($22,857,000); Rehabilitation Engineering Centers ($9,340,000); Research and Demonstration Projects ($5,641,000): Information Utilization and Dissemination Projects ($2,782,000); the Mary E. Switzer Fellowship Program ($258,000); Field Initiated Research ($6,690,000); Innovation Grants ($258,000); Research Training ($2,447,000); and the Model Spinal Cord Injury Systems Program ($5,000,000).

TITLE III

Section 304(a)
Rehabilitation Training
Federal funds $30,000,000

Under Section 304(a) of the Act, grants and contracts may be made to States and public or non-profit agencies and organizations, including institutions of higher education, to pay part of the costs of projects for training, scholarship/training awards, traineeships, and related activities designed to assist in increasing the numbers of qualified personnel trained in providing services to individuals with handicaps. Grants are made for long term and short term training, in-service training of employees in State rehabilitation agencies, regional rehabilitation continuing education programs, and special training projects of an experimental and innovative nature. In FY 1988, 30,000,000 was available to fund a total of 327 projects. All FY 1988 Rehabilitation Training Program projects included content that focused on skills development directly relevant to the placement of individuals with severe disabilities in suitable employment. In FY 1988, RSA funded projects in response to program priorities to ensure the availability of rehabilitation personnel who are skilled in: (1) developing jobs for and placing individuals with severe disabilities in competitive employment; and (2) providing improved rehabilitation programming for adults with traumatic brain injury and providing improved community-based supported employment services.

Section 304(d)
Rehabilitation Training (Interpreter Services)
Federal funds $900,000

In FY 1987, ten projects in their fourth of 5 years of support continued to be funded to train interpreters to meet the communication needs of deaf individuals.

Section 311 (a)(1)
Special Demonstration Projects
for Severely Disabled Individuals
Federal funds $26,550,999

Section 311(a)(1) authorizes grants to demonstrate innovative approaches to the rehabilitation of severely disabled individuals, regardless of their age or the severity of their disabilities. In FY 1988 this program supported 112 projects.

Section 311(d)
Supported Employment Demonstration Projects
Federal funds $9,520,000

This discretionary grant program funds 27 State projects promoting "system changes" from sheltered day and work activity programs to competitive work in integrated settings.

Section 312
Handicapped Migratory and Seasonal Farmworkers
Federal funds $1,100,000

This discretionary grant program provides vocational rehabilitation services for migratory agricultural and seasonal farmworkers. Project activities are coordinated with other Federal programs serving the same target population including those administered by the Department of Labor, Public Health Service, and certain other programs of the Department of Education. State vocational rehabilitation (VR) agencies conduct these projects. Eleven projects were awarded in FY 1988; nine continuations and two new grants.

Section 316
Special Recreation Programs
For Individuals with Handicaps
Federal funds $2,470,000

Section 316 of the Act, authorizes special service projects to initiate recreation programs for individuals with handicaps. Thirty one (31) continuation projects were funded in FY 1988 in the amount of $2,470,000. These special recreation programs provide handicapped individuals with recreation activities to aid in their mobility, independence, socialization, and community integration.

TITLE IV

National Council on Disability

The National Council on Disability is an independent Federal agency comprised of 15 members appointed by the President and confirmed by the Senate. The Council reviews all laws, programs and policies of the Federal Government affecting persons with handicaps and makes necessary recommendations to the President and the Congress.

TITLE V

Section 501
Interagency Committee on Handicapped
Employees (ICHE)

The Interagency Committee on Handicapped Employees (ICHE) has responsibility for ensuring the adequacy of hiring placement and advancement practices of Federal agencies with respect to the employment of handicapped individuals. During FY 1986, (the latest year for which data are available) a number of projects were completed to implement Section 501 of the Rehabilitation Act. For example, in FY 1986, 174 on site reviews were conducted of agency field installations' affirmative action programs for hiring, placement and advancement of individuals with handicaps.

Section 502
Architectural and Transportation Barriers
Compliance Board (ATBCB)
Federal funding $1,891,000

The primary responsibility of the ATBCB is to ensure compliance with the Architectural Barriers Act which requires that buildings financed with Federal funds be accessible to physically handicapped persons. In addition, the board develops accessibility guidelines and provides technical assistance related to accessibility problems.

In FY 1988, the Board received 200 complaints involving a wide range of accessibility problems. The Board closed 271 complaints. The remaining 347 cases are being actively investigated, have had intent to close letters sent, or have corrective action plans being monitored.

Section 503
Employment of Handicapped Individuals
Under Federal Contracts

The Office of Federal Contract Compliance Programs (OFCCP) has issued regulations appearing at 41 CFR Part 60-741 to implement Section 503. The regulations prohibit employment discrimination and require Federal government contractors and subcontractors to take affirmative action to employ and advance in employment qualified handicapped (disabled individuals.

In FY 1988, the OFCCP conducted 5,474 compliance reviews and investigated 791 complaints. There were 227 persons who received cash benefits.

Section 504
Nondiscrimination Under Federal Grants
and Programs

The Civil Rights Division (CRD) in the Department of Justice has the responsibility to ensure compliance with section 504 by all Federal agencies. In FY 1987, a major CRD effort was focused on assisting agencies to develop regulations extending section 504 coverage to their federally conducted programs and activities.

Section 507
Interagency Coordinating Council

The Assistant Attorney General for Civil Rights serves as the chairperson of the Interagency Coordinating Council. The Council is responsible for coordinating enforcement of the provisions of Title V. Eight Federal agencies with major enforcement or coordination functions regarding the provision of Title V are represented on the Council.

TITLE VI

PART B

Projects With Industry (PWI)
Federal funds $17,000,000

PWI is a partnership between business, industry, labor and the rehabilitation community. The primary goal of this discretionary grant program is to expand job opportunities for handicapped people in the competitive labor market. In FY 1988, 108 continuation projects and 7 new projects, affiliated with more than 3,500 private corporations, were funded.

PART C

Section 631
Supported Employment
Federal funds $25,000,000

The purpose of this formula grant program is to provide State VR agencies with financial assistance to develop and implement collaborative programs with appropriate public and private nonprofit organizations leading to supported employment for individuals with severe handicaps. As a condition for receipt of VR Services Program funds, State VR agencies must assure the State has an acceptable plan to provide supported employment services.

TITLE VII

PART A

Section 701
The Comprehensive Services for
Independent Living Program
Federal funds $12,310,000

This program authorizes formula grant allotments to assist States in providing comprehensive independent living services to enable severely disabled individuals whose disabilities are so severe that they do not presently have the potential for employment to live and function more independently. In FY 1988, a total of 72 State agencies participated in this program.

PART B

Section 711
Centers for Independent Living
Federal Funds $25,500,000

Centers for Independent Living provide services that enable severely disabled persons to live more independently in the family or community or to secure and maintain employment with the maximum degree of self direction.

In FY 1988, about $24,500,000 was used to continue existing grants. The remaining funds were awarded to 5 new grants. There are currently over 180 centers funded by RSA.

PART C

Section 721
Independent Living Services for
Older Blind Individuals
Federal funds $5,600,000

Title VII, Part C of the Act authorizes grants to State vocational rehabilitation agencies to provide independent living services for blind individuals aged 55 and older to help them to adjust to blindness and live more independently in the home and community. In FY 1987, 26 projects were funded at an average award of about $200,000.

General Provisions

Section 12(a)(4)

American Rehabilitation Magazine

AMERICAN REHABILITATION MAGAZINE

AMERICAN REHABILITATION (**AR**), the quarterly professional journal of the Rehabilitation Services Administration, began publication in 1960 as the REHABILITATION RECORD; in 1975 it became AMERICAN REHABILITATION. Despite the name change, the magazine's format and constituency -- rehabilitation administrators, supervisors and counselors; physiatrists; rehabilitation engineers; and a variety of professionals in education, rehabilitation and medicine throughout the world -- remain the same. AR's total readership is estimated at 15,000.

The magazine is designed to disseminate information on rehabilitation programs funded by RSA and other federal agencies, as well as any material relevant to the performance of professional duties related to RSA interest. Therefore, any topic related to rehabilitation, such as innovative programs, agency administrative practices, research, and technique is considered. Occasionally, an entire issue is devoted to one area of disability or to a specific approach to rehabilitation; most often, however, each issue reflects a balance of subject matter. The ideal article is one which describes a new and successful approach to providing services for people with disabilities that can and should be replicated elsewhere. AR also uses separate sections, or "departments," of the magazine to feature reviews of books, films and other resources on disability and rehabilitation, to present materials on what individual states are doing, to announce special conferences and events, and to disseminate other items of interest to rehabilitation professionals.

In 1988, a total of 23 articles, written by professionals in the field of rehabilitation, were published, including articles on supported employment, transition, deafness, deaf lawyers, job apprenticeship for disabled people, independendent living, horticulture and disabled people, caseload trends in rehabilitation, public forums for consumers of rehabilitation services, consumer involvement in rehabilitation, Client Assistance Programs, architechural barriers, deaf-blindness, preventive rehabilitation, primary medical services for people with disabilities, and adapted aquatics.

The January-February-March issue featured articles on "Caseload Trends in the State-Federal VR Program," "Turning Deaf Ears to the Law" (a feature describing three successful deaf lawyers), "Horticulture Hiring the Disabled," "The Massachusetts Statewide Head Injury Program," "Counselor Directed Work Evaluation," and "Public Forums" (the benefits of developing a constituency).

The April-May-June issue presented articles on "Apprenticeship for People with Disabilities," "Need for Independent Services" (report of a study/visit to European spinal cord injury centers), "Characteristics and Success of Deaf College Stu-

dents", "Independent Living: Public Policy Issues," and "Providing a College Education to Deaf Students: Why it Pays."

The July-August-September issue offered articles on "Fellowship House: Graduate Student Perspectives" (Fellowship House is a psychosocial rehabilitation center in South Miami, Florida), "Increasing Clarity in Documentation Requirements for Eligibility Determination," "Outreach Projects for a Rehabilitation Client Assistance Program," "Adapted Aquatics for People with Severe Multiple Disabilities," "Access to the Job" (a piece on architechtural barriers), "The Concerns Report" (involving consumers in planning for rehabilitation and independent living services), "Quality Circles" (enhancing responsiveness of service agencies to consumers), and "Consumer-Directed Attendant Management."

The Winter issue carried articles on "Preventive Rehabilitation" (moving back the point of referral to increase program and cost effectiveness), "Primary Medical Services for People with Disabilities," "Predictors of Transition Problems Among Learning Disabled Adults," and "Self-Advocacy for Transition."

Subscriptions are available through the Superintendent of Documents, U.S. Government Printing Office, Washington, D.C. 20402; yearly rates are $5 domestic, $6.25 foreign; single copies are $1.75 domestic, $2.18 foreign. Authors interested in submitted their manuscripts to AR should contact: Frank Romano, Editor, Room 3414 Switzer Building, 330 C Street, SW, Washington, D.C. 20202-2531. Telephone: (202) 732-1296

Section 14

Evaluation

Section 14
Program and Project Evaluation
FY 88 funds $1,000,000
FY 89 funds $ 988,000

Section 14 of the Act mandates evaluation of all authorized programs, their effectiveness in achieving goals, and their cost effectiveness. It requires that standards be established and used for the evaluations. Section 101(a)(15) requires State plans to include continuing statewide studies of the needs of people with handicaps and how these needs may be most effectively met. The status of all FY 1988 evaluation activities are as follows:

Projects Completed in FY 1988

* Study of Needs of American Indians with Handicaps. This study was required by section 132 of the Rehabilitation Act and was sent to Congress in November 1988. It addressed the special problems and needs of Indians with handicaps both on and off the reservation. It also evaluated the nature and extent of cooperative efforts among programs conducted under the Act. The study was done in consultation with concerned Federal agencies, and other appropriate officials and organizations as well as with representatives of Indians tribes and tribal groups. Key recommendations included improving the coordination of services between the State VR Services program and the Indian tribes working with tribal economic development councils to develop jobs for disabled Indians, and coordinating transitional services for high school students.

* National Assessment of Personnel Shortages and Training Needs in Vocational Rehabilitation. Completed August 1988. This study required under section 304(c) of the Act obtained data for all occupational areas covered by the Rehabilitation Training Program in order to develop a data base on regional and national shortages. Data from this study have been used to prioritize the use of RSA's training funds to target personnel shortages.

* Evaluation of the Helen Keller National Center (HKNC). Completed August 1988. The study is designed 1) to develop an evaluation plan and related instruments which can be used on an annual basis, and 2) to conduct the evaluation of the HKNC for 1988.

* Evaluation of the National Institute on Disability and Rehabilitation Research (NIDRR) Research and Training Center (RTC). Completed July 1988. Based upon evaluation standards developed for this study, the evaluation examines and defines key concepts of the RTC program in 37 RT centers and determines how these concepts are implemented and if they reflect legislative intent.

* Evaluation of Special Rehabilitation Projects and Demonstrations for Severely Disabled Individuals. Completed February 1988. The purpose of this evaluation was to:(1) determine the effectiveness of special projects and demonstrations conducted by RSA for various groups with severe disabilities; (2) identify critical issues important to management in strategy planning for severely disabled individuals.

Projects Continued into FY 1988 from Prior Years But Not Completed in FY 1988.

* Analysis of Rehabilitation Programs in the Proprietary Sector. Completed January 1989. The study identifies and analyzes the role of the private sector in providing rehabilitation services, and examines changes in Workers' Compensation laws, the insurance industry, and corporate and union rehabilitation policies. It will also examine the similarities and differences between the public and private provision of rehabilitation services, including the relationships between the two, and the lessons to be learned from observing "best practices" in the private sector.

* Best Practice Study of VR Services to Severely Mentally Ill Individuals. Completed February 1989. The purposes of this study are: (1) to determine the role and function of the VR Title I rehabilitation program for the severely mentally ill in interaction with other Federal and State programs, (2) to identify the vocational rehabilitation services needed and service gaps in the rehabilitation of severely mentally ill individuals in the system of community referral and community based services and (3) to identify and describe effective systems, service models and practices including case management and to develop recommendations for possible replications.

* The Vocational Rehabilitation Impact Planning Study. Expected completion June 1989. This study has two purposes: (1) to develop a research design which could be implemented to assess the impact of the vocational rehabilitation program; and (2) to prepare a set of special issue reports. The reports are: a) State Profiles of VR Services and Associated Outcomes: b) incentives to increase VR services to severely disabled persons; (c) policy analysis; and (d) recommendations for management improvement based on data collected during site visits.

* Evaluation of Services Provided Under the Rehabilitation Act for Individuals with Special Learning Disabilities (SLD). Expected completion July 1989. This study will evaluate the results of Federal/State efforts to develop policy and definitions used in providing services to individuals with specific learning

disabilities. It will describe, for possible replication, effective approaches in rehabilitating persons with SLD. It will identify strengths/weaknesses in the delivery of services, including linkages with educational programs, advocacy organizations and local providers of services.

* Evaluation of the Rehabilitation Services Administration Training Program for Interpreters for Deaf Individuals. Expected completion September 1989. This evaluation will determine the need for qualified interpreters and the effectiveness of the Federal training program for interpreters.

* Evaluation of State Vocational Rehabilitation Agency Costs. Completed April 1989. This study will evaluate the viability of indirect cost rates established with States for vocational rehabilitation; whether State costs are equivalent for VR and other Federal programs; whether umbrella agency costs and information systems reflect the true cost of service to VR; whether State monitoring of VR agencies accounting cost functions are adequate; the validity of State matching costs for VR; and specific State agency practices such as reallocation of costs during the fiscal year, control over State operated facility costs and the presence of audit trails.

* Development of Project With Industry (PWI) Compliance Indicators. Expected completion August 1989. These indicators are required by the 1986 Amendments to the Rehabilitation Act, and implement standards for evaluation developed in a previous study. Project data were submitted to RSA in response to a Notice of Proposed Information collection that was published in the Federal Register on July 1, 1988. This information provided the basis for the Notice of Proposed Rulemaking (NPRM) that was published on February 14, 1989. Following analysis of comments responding to the NPRM, new requirements, will be added to Departmental regulations governing PWI grantees. These regulations will be published in the Federal Register and, per the statute, will be used to determine 1990 PWI grant continuations.

* Development of Independent Living Centers Indicators. Expected completion December 1989. These indicators are required by the 1986 Amendments to the Rehabilitation Act, and implement standards for evaluation developed in a previous study. Draft indicators of minimum grantee performance levels have been developed and are expected to be published for comment in the Federal Register in 1989.

* Evaluation of Youth Transition from School to Work. This is a 5 year longitudinal study conducted by the Office of Special Education Programs which includes joint funding by RSA to pursue issues related to vocational rehabilitation. Expected completion is in 1992. The RSA substudy is of those youths who are referred to vocational rehabilitation by the schools or who otherwise become participants in the rehabilitation program following completion of

secondary school. Patterns of referral and service in the schools and in rehabilitation, and the results of rehabilitation will be evaluated. Recommendations for improvement linkages between the schools and vocational rehabilitation and for improvement of service patterns for handicapped youths will be determined.

* Evaluation of Progress in Education and Rehabilitation of Deaf Children. This study is a jointly funded study between OSEP, NIDRR and RSA. Expected completion is December 1989. This study will evaluate the progress that has evolved in the education of deaf children and youth, especially since the advent of Public Law 94-142, the Education of the Handicapped Act and Public Law 85-905, the Captioned Films Act. Highlighted will be the movement to rehabilitate the deaf into the larger social/economic structure of society, and changes that have taken place in post-secondary education of deaf persons. The implications these events have for program planning, policy development, and legislative initiatives in the near future will be determined.

New Evaluation Projects in FY 1988

* Evaluation of the Impact of the State Vocational Rehabilitation Agency Management Control Project (MCP). Expected completion date, October 1989. The purposes of this procurement are: (1) to evaluate the effectiveness of the state projects using MCP as it pertains to achieving the six stated goals of the MCP, and (2) to determine whether any of the practices under review should be cited as exemplary and whether other State agencies, should be encouraged to adopt such practices.

* Evaluation of State Vocational Rehabilitation Activities in Drug/Alcohol Rehabilitation. Expected completion date, October 1989. The purposes of this procurement are: (1) to identify State policies and definitions of alcohol and drug dependency, (2) to identify the characteristics of vocational rehabilitation clients with alcohol/drug dependencies and the levels of dependency among them, (3) to determine services provided by VR agencies to alcohol/drug dependent clients and the effectiveness of those services compared to those provided to other disability groups within rehabilitation, (4) to identify successful interactions and working relationships with other organizations offering services for individuals with alcohol and drug dependencies including other State and federal agencies, not for profit agencies and for profit concerns and (5) to make policy recommendations regarding eligibility criteria for accepting alcohol/drug dependent individuals, the types of services needed, and the most promising linkages with other agencies and organization.

* National Assessment of Personnel Shortages and Training Needs in Vocational Rehabilitation. Expected completion date, September 1989. The purpose of this study is to evaluate changes in the pattern of personnel shortages and training needs.

Section 15

Information Clearinghouse

Clearinghouse on Disability Information

The Clearinghouse on Disability information, formerly the Clearinghouse on the Handicapped, was established under Section 15 of the Rehabilitation Act of 1973, as amended. Since its transfer to the Department of Education in 1980, the Clearinghouse has been located in the Office of the Assistant Secretary, OSERS, with a staff of four full time employees.

Activities

During fiscal year 1988, the Clearinghouse responded to 4,500 written requests and 2,900 telephone inquiries. The publication program of the Clearinghouse serves all other information providers who serve individuals with disabilities as well as families where disabilities are present. Major areas of emphasis are information on Federal funding, Federal legislation, and identification of other information resources. In 1988, the Summary of Existing Legislation Affecting Persons with Disabilities was updated, and the paper, Educating Students with Learning Problems: A Shared Responsibility, was reprinted and sent to all Superintendents of Schools. An issues of OSERS News in Print, devoted entirely to early childhood intervention and its implication with the new law, P.L. 99-457, was published and distributed to 21,000 requestors. Three documents were developed for use in responding to OSERS inquiries: "Federal Assistance for Programs Serving Handicapped Individuals," "Programs to Assist Individuals with Disabilities in Obtaining Employment," and "Selected Federal Publications Relating to Disability." The Pocket Guide to Federal Help for Individuals with Disabilities also continues to be available for responding to inquiries.

Title I

Sections 100 - 111

The Vocational Rehabilitation Services Program

TITLE I

Sections 100 - 111
The Vocational Rehabilitation Services Program
Federal Funds $1,379,500,000

The Rehabilitation Act of 1973, as amended, (the Act) authorizes grants to the States to conduct Vocational Rehabilitation (VR) Services programs that meet the "needs of individuals with handicaps so that such individuals may prepare for and engage in gainful employment to the extent of their capabilities." The Act makes the Commissioner of the Rehabilitation Services Administration (RSA) the principal officer responsible for managing the State-Federal vocational rehabilitation system and monitoring the State agencies' execution of their responsibilities under the law. Ten RSA regional offices provide technical assistance and leadership to States to assist in strengthening their VR Services Programs.

The Act requires each administering State agency to submit a State plan every 3 years. This plan must be approved before the State agency can receive Federal funds. The plan expresses the State's commitment to the requirements of the Act and lays out its program. It also serves as a major reference point for RSA in monitoring performance, as measured against the setting and achievement of client goals, program operations, and delivery of services. Eighty-four State agencies administer VR programs in the 50 States, District of Columbia, Puerto Rico, Virgin Islands, Guam, American Samoa, Republic of the Marshall Islands, Republic of Palau, Federated States of Micronesia and Commonwealth of the Northern Marianna Islands. In 25 States, there are two agencies, one for people who are blind and one for people with other disabilities. In 34 States, a single vocational rehabilitation agency provides services to persons with any disability. Approximately one-half of the State vocational rehabilitation (VR) agencies are located in multi-program agencies, e.g., Departments of Human Resources. About one-fourth of the States place the VR agency in Departments of Education. The remaining State VR agencies are independent agencies responsible to the Office of the Governor.

The Act authorizes federal allocations on a formula basis, with a State fund matching requirement (80 percent federal/20 percent State on the 1988 allotment amount). Beginning in fiscal year 1989, the State share for payments that exceed its 1988 allotment will increase by 1 percent each year up to 25 percent in fiscal year 1993 for those extra payments above the 1988 amount. Emphasis continued to be placed on providing services to individuals with the most severe handicaps.

New and continuing efforts by RSA were conducted to help State agencies to improve management and programmatic efforts in the following areas:

Implementing 1986 Amendments

Considerable staff time was devoted to drafting updated regulations which incorporate changes mandated by the Rehabilitation Act Amendments of 1986. Final regulations covering Title I were published on May 12, 1988. Policy Guidance regarding the new maintenance of effort requirement was developed in FY 1988 and issued to States early in FY 1989.

Monitoring

In FY 1988, a monitoring plan for the formula grants was instituted. This was a follow-up to a system for monitoring all formula and discretionary grantees during FY 1987 to assure compliance with statutory and regulatory requirements.

The major areas for on-site monitoring were State plan compliance, eligibility, audit follow-up and internal controls for fiscal management. The instruments used have been the State Agency Management (SAMR) and a national case review instrument, the CASE Review System (CRS). RSA continues work on developing uniform monitoring instruments for Titles I, VI-C, and the Client Assistance Program to assure that uniform, standardized data is collected. A State Plan Assurance Review (SPAR) is being tested and will be used in future monitoring for compliance with State Plan requirements.

The CRS has been modified to incorporate the 1986 amendments and those modifications will be tested during FY's 88 and 89. National data on service delivery, including eligibility, will then become readily available for incorporation in the systematic analysis of data produced through monitoring.

Findings identified few major deficiencies in those monitored areas. Where deficiencies have been identified the Regional offices, through consultation and technical assistance, have been able to either assist the States in resolving the issue or are continuing in their assistance to correct the problems.

New Reporting Requirements

The 1986 Amendments added a specific reporting requirement covering the process by which individuals could appeal the actions of State vocational rehabilitation agencies (Section 102(d)). A report form was designed to monitor this activity and its results (Form RSA-722-The Resolution of Applicant/Client Appeals). Returns for FY 1988 are still coming in. (See Appendix H for available data). The 1986 Amendments also required the reporting of data on the characteristics of supported employment clients (Section 636). To identify these clients and account for their unique outcomes, two additional data elements were approved for use with the RSA-911 system (Case Service Report).

Program Audits

During FY 1988, the Department of Education, Office of Inspector General and Management Improvement Services issued 35 audit reports involving vocational rehabilitation programs in 21 of which RSA was the Primary Action Official and in 14 of which RSA was the Collateral Action Official. Many of the audits were made by independent auditors in accordance with the Single Audit Act of 1984, P.L. 98-502, and the Office of Management and Budget Circular NO. A-128 which established audits requirements for State and Local governments that receive Federal aid. Sixteen of the 34 audit reports recommended that RSA take monetary exceptions amounting to $25,755,370. For those FY 88 audits in which Program Determination Letters (formerly called Final Letters of Determination) were issued, $151,949 was disallowed.

Major audit problems related to weaknesses in accounting systems, records, and monitoring; lack of documentation (eligibility); weaknesses in internal controls, audits, and reviews; and reports not filed on a timely basis or not completed correctly. Other audit findings included excessive Federal cash balances, obsolete or no procedure manuals, improper charges to indirect costs, improper handling of reimbursements, weakness in operations of concession stands under the Randolph Sheppard Act, improper handling and monitoring of subrecipients, and property and equipment not being properly monitored and controlled. State officials agreed with most of the audit findings.

The State VR Services Program 1988 results

The number of persons vocationally rehabilitated in Fiscal Year 1988 was 218,183, a decline of 0.7 percent from Fiscal Year 1987. This was the only major caseload indicator to have fallen below the previous year's level. The most notable increase was in the number of persons served which reached 918,876 and represented the first annual increase in 13 years (0.2 percent more than in Fiscal Year 1987).

Gains were also registered in the number of new cases entering State agency caseloads. There were 611,411 persons newly applying for rehabilitation services, 1.8 percent more than in Fiscal Year 1987 and the largest number in seven years. The number of those accepted for rehabilitation services rose to 350,106, or 1.6 percent more than in the year before.

The total agency workload of cases, including applicants and clients served, edged upward for the fourth year in a row, to 1,456,473, or 0.7 percent more than in Fiscal Year 1987.

The number of severely disabled persons rehabilitated continued to increase since the four year decline that began in 1980, reaching

140,959 in Fiscal Year 1988, an increase of 3.3 percent over the previous year although still below the level of 143,375 reached in 1979. This marked the fifth consecutive year of increasing numbers. Persons with severe disability accounted for 64.6 percent of all persons rehabilitated in Fiscal Year 1988, the highest proportion ever attained.

The number of persons with severe disabilities served continued to increase since its four year decline that began in 1980 reaching 601,792, a 3.1 percent gain from the number served in the prior fiscal year. Persons with severe disabilities accounted for 65.5 percent of all persons served in Fiscal Year 1988, the highest proportion yet attained.

There were 237,017 persons with severe disabilities accepted for services by State agencies in Fiscal Year 1988, the highest number recorded in the 13 years of this statistical series. The gain from Fiscal Year 1987 was 6.1 percent. More than two-thirds (67.7 percent) of all persons accepted for rehabilitation services in Fiscal Year 1988 were severely disabled, the highest proportion reported.

(Historical caseload tables and State agency and regional data for Fiscal Year 1988 may be found in Appendix C.)

Characteristics of Clients Rehabilitated in Fiscal Year 1986

Introduction

Section 13 of the Rehabilitation Act of 1973, as amended, calls for an Annual Report to be sent to the President and the Congress which is to include, among other things, specified items of information on clients whose cases are closed out each year. The Case Service Report system, reported each year by State rehabilitation agencies, contains the information needed to comply with the foregoing requirement. The following summary, using the required data elements, describes the personal and program-related characteristics of clients rehabilitated in the State-Federal program of vocational rehabilitation in fiscal years 1984 to 1986, the latest years for which data are available. Also included in the report are the reasons for case closure, whether not accepted for services or not rehabilitated, during the same three years. (For detailed data, see Appendix D)

Recent revisions to the Case Service Report, formerly known as the RSA-300 system and now the RSA-911 system, may have affected the comparability of certain data elements between fiscal year 1986 and earlier years. Beginning with fiscal year 1986 data, 18 agencies accounting for roughly 30 percent of the rehabilitations started using the RSA-911 format and their data are reflected in this report. While the core data elements in both systems are identical (e.g. types of disabilities, earnings, occupations and cost of case services, among others), some of them are now to be reported at the time of application for services (RSA-911) rather than at referral for services (RSA-300). Often, referral and application are simultaneous events. Sometimes, the referral of an individual's name, address, presumed disability and other information is made to a rehabilitation agency in advance of the individual's formal application for services, a gap that may range from a few days to, perhaps, a couple of months. The item most directly affected by this change would be the time spent in the rehabilitation process.

Some data elements, continued in the RSA-911 system, were to be reported somewhat differently, a factor that could also affect comparability. These include age, types of services provided, the kinds of public support received and the reasons for non-acceptance. Several RSA-300 data elements such as family size, family income and amounts of public assistance were not continued with the RSA-911 system, but others like hours worked at application and closure and the agency or organization furnishing services were added. The new data elements are displayed in this report, but are available only for the 18 agencies using the RSA-911 format for fiscal year 1986.

The Client Profile

Age at referral

The mean age at referral of clients rehabilitated in fiscal year 1986 was 32.6 years, virtually identical to the means for persons rehabilitated in the previous two years. Despite differences in the way in which age was determined in the RSA-300 and RSA-911 systems -- a factor that may have impacted on the youngest age groups most of all -- it does appear that the proportion of State agency clientele in the prime working ages of 25 to 44 is continuing to increase, accounting for 46.2 percent of persons rehabilitated in fiscal year 1986 compared to 44.7 percent of those rehabilitated just two years earlier.

Sex

Females accounted for 44.6 percent of persons rehabilitated in fiscal year 1986, an increase of one percentage point from fiscal years 1984 and 1985. It is too early to determine, however, if an upward swing in the proportion of females is taking place to counteract the decline that took place in the early 1980's.

Race/ethnicity

About 20 percent of rehabilitated persons were members of minority groups, a proportion that has held steady for several years. Hispanics, regardless of racial origin, accounted for 7.2 percent of clients rehabilitated compared to 6.4 percent in fiscal year 1984.

Highest grade completed

The proportion of rehabilitated persons who had completed 12 or more grades of schooling by the time they entered a rehabilitation program continued to rise, reaching 54.3 percent of the total in fiscal year 1986. Those completing at least one year of college accounted for one in every six persons rehabilitated (16.2 percent). The average number of grades completed by clients rehabilitated in fiscal years 1984, 1985 and 1986 (except for those in special education) was 11.3.

Marital status

Nearly 47 percent of clients rehabilitated in fiscal year 1986 had never been married reflecting, to a large degree, the relative youth of State agency clients (e.g. one-third were under age 25 at referral). The distribution of marital statuses in recent years shows steady increases in those never married and divorced and a general decrease in those married.

Primary source of support

Nearly one-half (48.6 percent) of clients rehabilitated in fiscal year 1986 were primarily supported at referral by their family and friends. Two years earlier (fiscal year 1984), this proportion was 50.8 percent. A reverse trend was noted for individuals whose own earnings were their primary source of support, 17.7 percent in fiscal year 1986 and 14.7 percent two years earlier. Those mainly supported by public assistance have traditionally accounted for 13 to 14 percent of the total.

Type of institution at referral

Approximately one rehabilitated client in 11 (8.9 percent) was residing in an institution at referral for VR services program. Nearly one-half of the institutionalized were in mental health facilities, halfway houses, and treatment centers for alcoholics.

Source of referral

The most common source of referral for the VR services program was self-referral, accounting for 23 percent of all rehabilitated clients in each of the last three years. The most rapidly increasing referral source is the grouping of educational institutions, accounting for 15.5 percent of fiscal year 1986's rehabilitated clients compared to 14.3 percent just two years earlier. The Social Security Administration was the initial referral source for diminishing proportions of rehabilitated persons, 2.1 percent for fiscal year 1986 compared to 3.3 percent for fiscal year 1984 (and 5.6 percent for fiscal year 1979, the record high).

Major disabling condition/cause of disability

At the broadest level of aggregation, the largest disability groupings among clients rehabilitated in fiscal year 1986 were the orthopedically impaired (21.1 percent) and the mentally ill (17.5 percent). Both groups, however, have been declining in proportion in recent years with offsetting increases observed for substance abusers,(alcohol and other drugs - 9.4 percent), the learning disabled (3.7 percent) and the hearing impaired (8.5 percent). The proportion of clients who are mentally retarded (13.0 percent) has also been climbing but at a slower rate than that associated with substance abusers, the learning disabled and the hearing impaired.

The fastest growing cause of an orthopedic impairment is an accident involving the spinal cord (9.7 percent of the orthopedically impaired). Other types of accidents caused a little over one-half (50.6 percent) of all orthopedic impairments. Nearly two-thirds (64.0 percent) of all

instances of absences or amputations of extremities were caused by accidents and injuries.

Secondary disabling condition

More than one-third (34.6 percent) of the clients rehabilitated in fiscal year 1986 had a secondary disabling condition which contributed to a work limitation. This proportion has edged upward in each year in the 1980's.

Severity of disability

For the first time, the severely disabled accounted for more than 60 percent of all persons rehabilitated in a given year (60.6 percent for fiscal year 1986). This proportion has increased in every year since the definition of severe disability was established in 1974. The definition encompasses (a) individuals with specified disabilities (e.g. blindness and deafness), (b) recipients of Social Security Disability Insurance benefits, (c) recipients of Supplemental Security Income payments by reason of disability or blindness and (d) the presence of certain specified losses in functional capacity with resulting restrictions of activity (e.g. cannot sustain work activity for six hours or more).

Veteran status

For the third consecutive year, 4.2 percent of all clients rehabilitated were veterans who were served by State VR agencies because of non-service connected disabilities.

Previous VR experience

One rehabilitated client in eleven (9.0 percent) had previously gone through the VR process (within three years of the most recent referral). Most of these individuals were previously rehabilitated (representing 5.7 percent of all persons rehabilitated in fiscal year 1986).

Time spent in the VR process

Clients rehabilitated in fiscal year 1986 spent an average of 21.1 months in the VR process from the date of referral to the date of rehabilitation closure. The mean months in VR among rehabilitated persons has declined in each of the last four years.

Types of services provided

Over one-half (53.0 percent) of clients rehabilitated in fiscal year 1986 received some kind of training during the rehabilitation process. The most common type of training is personal and vocational adjustment training (assistance in helping the client overcome obstacles to work), received by

23.2 percent of the rehabilitated clientele. The fastest growing type of training service provided, however, is on-the-job training received by 8.9 percent of the clients compared to 6.5 percent of those rehabilitated just two years earlier (fiscal year 1984) and only 5.4 percent for fiscal year 1982. The increase in the provision of on-the-job training is important because it is the service associated with the greatest likelihood of a successful (rehabilitated) closure. The delivery of restoration (medical) services has increased recently with 40.6 percent of those rehabilitated in fiscal year 1986, receiving such services compared to 38.4 percent of the cohort rehabilitated in fiscal year 1984. For several years prior to fiscal year 1984, declining proportions of clients received restoration services.

Cost of case services

The mean cost of purchasing services for clients rehabilitated in fiscal year 1986 was $1,655 compared to $1,683 for those rehabilitated in fiscal year 1985. This slight decline may be more apparent than real since the item on cost was better reported for fiscal year 1986 than for fiscal year 1985. For clients rehabilitated in fiscal year 1986, for example, the cost item was reported for 89 percent of individuals, while for the fiscal year 1985 group, it was reported for only 75 percent of the successful cases.

Type of facility or agency furnishing services

This is a new data element and information is available only for the minority of agencies using the RSA-911 format for fiscal year 1986. Given this limitation, the data show that nearly one-quarter (23.5 percent) of the clients received services in a rehabilitation facility and over one-quarter (27.6 percent) in a hospital setting. Private individuals (e.g. physicians) furnished services to 43.3 percent of rehabilitated persons.

Work status at referral and closure

Four-fifths (80.6 percent) of clients rehabilitated in fiscal year 1986 were placed into the competitive labor market compared to only 16.0 percent so situated at the time of referral to VR. The proportion at closure, topping 80 percent for the first time in about 30 years, has risen in each of the last five years.

In the same five-year time-span (fiscal years 1981-1986), the proportion of persons rehabilitated as homemakers has declined from 15.7 percent, the second highest level ever, to 9.6 percent, the lowest rate in approximately 40 years. Sheltered workshop workers accounted for 6.5 percent of persons rehabilitated in fiscal year 1986, the self-employed for 2.8 percent and unpaid family workers for 0.5 percent.

Weekly earnings at referral and closure

The large majority of individuals rehabilitated in fiscal year 1986 (82.4 percent) had no earnings in the week before referral to VR. By the time of rehabilitation closure, only 10.3 percent had no earnings (homemakers and unpaid family workers). The mean weekly earnings at referral for the fiscal year 1986 cohort was $27.10, including those without earnings, compared to $163.70 at closure.

Weekly hours at application and closure

Only agencies using the RSA-911 format were able to report the items on hours worked in the week before application and before rehabilitation closure. Clients in these agencies accounted for roughly 30 percent of all clients rehabilitated in fiscal year 1986. For this limited group, then, the mean hours worked in the week before application, including the large majority not working for wages or as self-employed, was 5.4 hours. At closure, the fiscal year 1986 group was working 35.0 hours, on the average. Approximately three-quarters (75.3 percent) of the rehabilitated clientele were working full-time at closure (35 hours per week or more), 18.6 percent were working part-time and 6.1 percent were not working for wages (homemakers and unpaid family workers).

Occupation at closure

With the decline in the homemaker closure in recent years, proportions of clients placed into most other broad occupational groupings have increased. This is especially true of service occupations into which 22.5 percent of clients rehabilitated in fiscal year 1986 were placed. The fastest growing component in the service area is the grouping of food and beverage preparation occupations (7.5 percent of all rehabilitated closures). Steady recent growth has also been observed in clerical and sales occupations which accounted for 13.6 percent and 4.7 percent, respectively, of rehabilitations in fiscal year 1986. The largest single broad grouping of occupations into which rehabilitated clients are placed is in industry (mostly jobs in manufacturing) where 28.3 percent were employed in fiscal year 1986, a decline from the 30.0 percent level noted just two years earlier.

Reasons for Closure

Reasons for non-acceptance for services

The two most common reasons cited for not accepting applicants for services were refusal of an offer of services (25.7 percent) and failure to cooperate (21.0 percent). Both reasons have grown in proportion in recent years. One reason that is declining in use is "Handicap too severe or unfavorable medical prognosis" which was cited 7.4 percent of the time in fiscal year 1986 and has declined in virtually every year since fiscal year 1978 when it was used 11.3 percent of time. Given this declining trend, it appears that the severity of a disabling condition is becoming less of a factor militating against an applicant's eligibility for rehabilitation services.

Reasons for non-rehabilitation

About one-quarter of the cases of clients who could not be rehabilitated were closed because the client moved or could not otherwise be located (25.8 percent in fiscal year 1986). Other major reasons for non-rehabilitation in fiscal year 1986 were refusal of services or further services (23.9 percent) and failure to cooperate (21.9 percent). Even among clients not rehabilitated, the severity of the handicapping condition is being cited with decreasing frequency, 9.2 percent in fiscal year 1986 compared to 10.8 percent just two years earlier. Five years ago (fiscal year 1981), "handicapped too severe" was employed for as many as 13.2 percent of clients not rehabilitated.

Summary of Post-employment Services and Annual Reviews of Ineligibility Determinations and Extended Employment in Rehabilitation Facilities (including workshops) Fiscal Years 1978 to 1988 (For data tables - See Appendix E)

Post-employment services

Section 103(a)(2) of the Act identifies the types of vocational rehabilitation (VR) services which can be provided to individuals with handicaps. Such services include, but are not limited to, specific post-employment services necessary to assist clients in maintaining or regaining employment.

In the ten-year period from fiscal year 1978 to fiscal year 1988 (inclusive) the frequency of post-employment services increased in the first four years, declined during fiscal year 1982 and 1983 and has risen each year since then. A total of 14,528 persons rehabilitated by State VR agencies received post-employment services during fiscal year 1988. The majority of these individuals (11,029) or 75.9 percent, were classified as severely disabled. The primary goal of post-employment services is for the client to maintain or regain his/her employment. Among the persons who completed their post-employment services during fiscal year 1988 more than three-fourths (78.4 percent overall and 78.5 percent of the severely disabled) achieved this goal. The utilization rate, or percentage of persons getting post-employment services based on the number of clients rehabilitated in the previous fiscal year has generally increased in the last ten years. This rate for all post-employment services provided during fiscal year 1988 was 6.6 percent. This compares to a rate of 8.1 percent for individuals with severe disabilities and only 4.2 percent for the non-severely disabled. Among VR agencies, State agencies for the blind are more frequent providers of post-employment services than general/combined agencies. The respective utilization rates for fiscal year 1988 are 19.6 percent and 6.0 percent.

Review of ineligibility determinations

State agencies are required by Section 101(a)(9)(c) of the Act to review each determination of ineligibility no later than 12 months following such determination. There were 32,091 reviews of ineligibility determinations conducted during fiscal year 1988. This figure is more than 20,000 fewer than the number of reviews conducted ten years ago. Only 5.6 percent of the individuals whose reviews were completed in this year re-entered the vocational rehabilitation process. The overwhelming majority, or 91.4 percent, of the reviews completed required no further consideration from the State agency. The remaining three percent re-entered the VR process and were again determined ineligible for services.

Reviews of extended employment in rehabilitation facilities (including workshops)

Periodic reviews and reevaluations of the status of rehabilitants placed into extended employment in rehabilitation facilities (including sheltered workshops) to determine the feasibility of such placements are required by Section 101(a)(16) of the Act. The number of non-competitive employment placement reviews conducted by State VR agencies from fiscal year 1978 through fiscal year 1988 has fluctuated. State agencies reviewed 45,602 "Workshop" placements during fiscal year 1988. Of the 43,310 reviews/reevaluations completed during this period, four out of five individuals or 80.1 percent were maintained in non-competitive employment. Roughly six percent of the reviews completed in fiscal year 1988 resulted in placements into competitive or self-employment.

Section 112

Client Assistance Program

Section 112
Client Assistance Program (CAP)
Federal Funds $7,500.000

The 1984 amendments to the Act changed the CAP from a discretionary grant program to a mandatory formula grant program. States are required to have a CAP as a condition for receiving Title I funding. This program advises clients and client applicants of all available services under the Act.

Grants are made to the States for CAP to be conducted by agencies designated by the Governors. Such agencies must be independent of any agency which provides services under the Act unless an agency had, prior to the 1984 amendments, served as a client assistance agency under Section 112 and received federal financial assistance under the Act. In FY 1988, 59 States and territories conducted CAPs, with 38 States and territories operating their programs in agencies independent of any agency that provides VR services under the Act. The remaining 21 States and territories had programs operated by agencies providing VR services under the Act. In 1988, grants totaling $7,500,000 were awarded to the 50 States, the District of Columbia and the 8 territories. The Commissioner of RSA, under the authority granted in the 1986 amendments, increased the minimum allotment to the States to $75,000 in FY 1988; Territories were awarded a minimum of $45,000. Grants are now paid directly to the designated agency except where prohibited by State law. In addition, starting in FY 1988, the State assurances for CAP and the State Plan for VR Services program under Title I were on the same three-year cycle.

Statistical Summary of Client Assistance Program, Fiscal Years 1985-1988

The following is a statistical summary of program activities in the 59 States and territories which administer the client assistance program. Data shown for fiscal year 1988 are preliminary and encompass information reported by 52 of the 59 designated agencies via the Annual Client Assistance Program Report, Form-ED-RSA-227.

Since the 1986 amendments to the Act now allow CAP agencies to provide information to any disabled person, the preliminary number of routine telephone or informational inquiries handled during fiscal year 1988 (38,050) is up by 23.4 percent over the total handled in the previous fiscal year and more than twice the number of requests handled in the initial reporting period (fiscal year 1985). Even though designated CAP agencies are responding to more routine requests for assistance, the preliminary number of cases handled by these agencies during fiscal year 1988 is ten percent less than the total available in fiscal year 1987 (see Appendix F). Additional declines in new cases and cases pending at the end of fiscal year 1988 would tend to predict continuing decreases in the number of cases handled by CAP agencies in subsequent fiscal years. Proportionately, caseload figures in CAP agencies indicate that cases received during the fiscal year cycle (new cases) accounted for more than three fourths of the cases served during fiscal years 1987 and 1988. In addition, cases closed during the year also represented more than three-fourths of the total available for these two years.

Taking a closer look at the "cases", an overwhelming majority of the disabled individuals served during fiscal year 1988 (95.5 percent) were clients or client applicants of the VR program. An additional two percent were applicants or clients of the Independent Living (IL) programs (discretionary or formula grants).

Ten out of every thirteen persons accepted as "cases" cited the State VR agency as the sole source of their concerns. Only six percent reported other Rehabilitation Act programs as their sole source and 17 percent had problems with the State VR agency and another rehabilitation program, project or facility. fiscal year 1988 is the first time all CAP agencies reported information on specific problem areas. The most prevalent problem area was related to the quantity, quality or expediency of services received by the client. Half of the individuals served by CAP agencies during FY 1988 had such problems. One out of every four individuals were concerned about ineligibility, reapplication, delays in eligibility determination or other issues pertaining to the individualized written rehabilitation program (VR/IL). The third most common problem area involved conflicts between the client or applicant and a staff member of one of the programs authorized by the Act.

Advisory or interpretational services were more frequently provided by CAP agencies than any other service for fiscal year 1988 (62.4 percent of the persons served received these services). Information and referral services, previously the most popular, were provided to 60.5 percent and mediation services were received by 41.7 percent. Mediation or informal, non-legal interventions are encouraged to be provided in lieu of legal services. As a result, legal services were reported to have been provided to roughly two percent of the individuals served during fiscal year 1988.

See Appendix F for specific data tables

Section 130

American Indian Rehabilitation Services

Part D

Section 130
American Indian Vocational Rehabilitation Services Projects
Federal funds $3,448,750

The Rehabilitation Comprehensive Services and Developmental Disabilities Amendments of 1978 (P.L. 95-602) authorized a discretionary grant program to support projects to develop the capacity of Indian tribes to provide vocational rehabilitation services to American Indians with handicaps residing on Federal and State reservations. In FY 1988, $3,448,750 was available to fund six new projects and eight continuation projects.

The tribes provide the same services to rehabilitation clients as the State VR Services programs. In addition, these projects provide culturally-relevant rehabilitation services, and conduct outreach activities.

A Study of the Special Problems and Needs of American Indians with Handicaps Both on and off the Reservation was completed in 1987.

This study addressed three major issues:

- The prevalence of disability among American Indians
- The special problems of American Indians related to vocational rehabilitation
- The nature and extent of cooperative programs conducted under the Rehabilitation Act

In FY 1988 RSA conducted several plenary sessions to discuss the findings from the study and to finalize an agenda for a national conference on American Indians with Disabilities that will use the study findings as a base for further study and discussion.

The national conference on the problems of American Indians will be conducted in Denver, Colorado by the Northern Arizona University Research and Training Center in September 1989. The focus of the conference will go beyond that of the 1987 study (vocational rehabilitation) and will examine all facets of disabled American Indian life. In responding to the major issues related to disability among American Indians, the study made the following recommendations that will be examined further in Denver.

- Address the cultural influences on rehabilitation service delivery
- Increase rehabilitation services among young American Indians who are disabled

- Address the variability in the distribution of disabling conditions;

- Facilitate VR-tribal relationships to improve VR service delivery to Indian people;

- Increase efforts to conduct cooperative interagency activities;

- Increase rehabilitation efforts for American Indians disproportionately represented in certain disability-related conditions;

- Increase the employment status of American Indians who are disabled;

- Improve the data available on American Indians who are disabled.

Title II

Section 200

National Institute of Disability and Rehabilitation Research

Title II

Section 200
National Institute on Disability and Rehabilitation Research
Federal funds - $51,100,000 for NIDRR + 5,000,000 for Spinal Cord Injury

Title II of the Rehabilitation, Comprehensive Services and Developmental Disabilities Amendments (P.L. 95-602) established the National Institute of Handicapped Research (NIHR) in 1978. Amendments to the Rehabilitation Act in 1986 changed the name to the National Institute on Disability and Rehabilitation Research (NIDRR). The Institute provides leadership and support for a program of comprehensive and coordinated rehabilitation research and the utilization of that information. In addition, the Director of the Institute is the Chairman of the Interagency Committee on Disability Research (ICDR), which is charged with coordinating rehabilitation research efforts across the Federal Government.

During FY 1988, the NIDRR program budget was $51,100,000 (+5,000,000 for the Spinal Cord Injury Program). These funds were used for: Rehabilitation Research and Training Centers ($22,857,000); Rehabilitation Engineering Centers ($9,340,000); Research and Demonstration Projects ($5,641,000); Information Utilization and Dissemination Projects ($2,782,000); the Mary E. Switzer Fellowship Program ($258,000); Field Initiated Research ($6,690,000); Innovation Grants ($258,000); Research Training ($2,447,000); Model Spinal Cord Injury Systems Program ($5,000,000); International Programs ($150,000); and Small Business Innovation Research Program ($625,051).

Section 203
<u>The Interagency Committee on Disability Research</u>

The Interagency Committee on Disability Research, chaired by the Director of NIDRR, is a resource and forum for Federal agencies conducting or supporting rehabilitation research. Twenty Federal agencies have regularly attended scheduled meetings. Collaborative projects were initiated with the Rehabilitation Services Administration, President's Committee on Employment of Persons with Disabilities, and other agencies. Co-funded activities included a seminar for senior journalism students, the Rehabilitation Research Training Centers (RRTCs) dealing with mental health - mental health issues.

<u>Rehabilitation Research and Training Centers</u>
Federal Funds - $22,857,000

During FY 1988, the NIDRR funded thirty-eight Rehabilitation Research and Training Centers (RRTCs). Core areas covered the medical, psychosocial and vocational aspects of the rehabilitation

of disabled persons. Specific projects concentrated on mental retardation, attitudinal barriers, independent living, the elderly, mental illness, deafness and hearing impairment, blindness and low vision, arthritis, special populations, neuromuscular disease, brain trauma, spinal cord injury, and vocational rehabilitation.

In response to demonstrated regional needs, each Center also conducted approximately six short term continuing education courses for rehabilitation personnel. Approximately 8,500 professionals nationwide received this training. The RRTC program has been shown to influence medical and rehabilitation education throughout the U.S. with the infusion of new ideas and information resulting from research.

Some highlights of research activity funded by NIDRR in 1988 include:

- A new Rehabilitation Research & Training Center in spinal cord injury was funded at the Baylor College of Medicine, Houston. This Center's research focuses on the development and testing of innovative post-acute community rehabilitation models, the aging process in spinal cord injury, and the improvement of methods of psychological, social, and vocational preparation after medical rehabilitation.

- The University of Missouri-Columbia was designated as Research and Training Center in Arthritis. This Center will: evaluate common techniques for assessing physical performance; develop and evaluate new or improved rehabilitation techniques emphasizing maintenance and restoration of function and the reduction of chronic pain; and train professionals, persons with arthritis, and their families in ways to improve adjustment to community living and employment.

- The University Affiliated Cincinnati Center for Developmental Disorders, representing a consortium of seven universities - University of Illinois, Chicago, Indiana University, University of Kentucky, University of Minnesota, University of Wisconsin-Madison, and the Universities of Cincinnati and Akron, received an award for five years to establish an RTC on Aging and Developmental Disabilities. The priorities for this collaborative RTC include: an analysis of existing services; a study of factors of declining ability; a study of the reaction to transition; a study of small-scale living arrangements; a study of respite and support services for older people who are developmentally disabled; and expanding and disseminating knowledge about this population group and working on strategies for networking among service systems.

Rehabilitation Engineering Centers (RECs)
Federal Funds - $9,340,000

During FY 1988, NIDRR funded fifteen Rehabilitation Engineering Centers (RECs). The RECs' apply advances in medical and other technology to the problems faced by disabled persons in their environment. Each Center conducts approximately ten individual projects on applying rehabilitation engineering knowledge to such areas as: blindness aids, design and manufacture of wheelchairs, functional electrical stimulation, transportation, measurement of functional capacity, evaluation of devices, treatment of low-back pain, prosthetics and orthotics, worksite modification, hearing aids, and communication devices for individuals who are non-vocal.

In addition, each Center assists in the development of manpower and training programs through which the techniques, hardware and systems developed can be introduced safely into the service delivery system. Approximately 2,500 professionals working in the fields of rehabilitation engineering, physical and occupational therapy, speech and hearing, psychology, social work, orthopedic and physical medicine participate in training programs sponsored by the RECs each year.

Some highlights of recent activities include:

- Technical assistance was provided by RECs to elementary and secondary schools and to State Vocational Rehabilitation Agencies in the following areas: worksite and job environment modifications; selection and modification of assistive devices for students and for transition of students from school to work; in-service training for vocational rehabilitation counselors on rehabilitation technology; wheelchair design and modifications; communication aids for non-verbal persons; and computer access and other assistive devices for disabled children.

Research and Demonstration Projects
Federal Funds - $5,641,000

Through grants and contracts, the Institute investigates unsolved problems relating to the specific needs of persons with disabilities and vocational rehabilitation and other services. Thirty-seven research and demonstration projects complement and supplement the RRTC and REC programs.

- In 1988, NIDRR funded four studies in Functional Electrical Stimulation. Three are carefully controlled collaborative studies located at three different sites (California, Ohio, and Yugoslavia) in a major effort to prove that electrical stimulation can accelerate or start the healing process of pressure sores in persons with spinal cord injury and of wounds due to microvascular deficiencies. The specific projects were: development and evaluation of three types of

electrical stimulators for urinary disorders; development of an implantable peroneal stimulator to improve gait of foot drop for hemiplegic persons; and development of a dual channel orthotic electrical stimulator for daily use at home by hemiplegic or paratic persons who have completed the hospital rehabilitation program.

Research Utilization and Dissemination Projects
Federal Funds - $2,782,000

The importance of research knowledge utilization is stressed throughout the legislation authorizing the NIDRR. The dissemination of information concerning developments in rehabilitation procedures, methods and devices to rehabilitation professionals and to disabled persons is being carried out through the fifteen Research Utilization and Dissemination projects. Accomplishments include:

- Competitions were held for new Regional Information Exchanges (RIEs). Three were newly funded in fiscal year 1988, for a total of five projects in Regions I, II, IV, VI, and IX. These projects enable the Office of Special Education and Rehabilitative Services to focus attention on and bring quickly into practice outstanding examples of "grassroots" programs in particular areas of rehabilitation. The projects identify and validate nominated models, declaring them to be exemplary and then promote their adaption or adoption by other sites within the region through the brokering of targeted technical assistance. In addition, they build networks of potential adopters through the dissemination of information by newsletters, regional conferences and/or the development and distribution of technical assistance guidelines.

- The two projects which began the RIE system successfully completed their five-year grants in 1988. For example, during its five-year grant, the Human Interaction Research Institute (HIRI) in Federal Region IX considered 74 innovative projects in management/client assessment software and validated 49 as exemplary. They identified 56 in school-to-work and adult transition and validated 31. The project completed 72 out of 114 requests for individual technical assistance consultations and 7 technical assistance workshops, which resulted in 24 adoptions of these models.

  HIRI handled 988 mail requests; 563 telephone requests and 101 presentations on the innovations. They produced 101 publications and distributed 22,369 copies in all. The total number of project contacts during the five-year project period was 24,020, an average per year of 4,804 contacts with rehabilitation organizations, professionals and disabled persons. More than 50 relationships were made with national,

regional, State and local rehabilitation organizations during the grant period. Five annual reviews or projects were completed by the Advisory Panel and four evaluation conferences were undertaken. More than a dozen individual case study reports on innovation outcomes were prepared.

- NIDRR continued to fund the Disability Statistics Program, which performs secondary analyses of existing data sets from major national surveys; produces reports on need for personal assistance, health insurance, health services cost and use, work disability and other areas; and responds to inquiries on disability statistics.

- A new project was funded to investigate patterns of information utilization in rehabilitation and other fields, create a consumer-based model for use of information services, and develop and test techniques for reaching minorities and other less easily accessed populations.

- A two-year contract to continue the National Rehabilitation Information Center (NARIC) was awarded to MACRO Systems Incorporated. The library contains a reference collection of over 22,000 volumes of archival material and rehabilitation literature. A twenty page NARIC quarterly newsletter, circulated to approximately 10,000 people, was initiated containing disability and rehabilitation research and resource information including feature articles; state-of-the-art research reviews; descriptions of new products and/or service; book reviews; newly developed technology reports products, etc. In 1988 NARIC responded to over 8,300 inquiries by phone, letters or visits.

- The operation of ABLEDATA was separated from NARIC in the fall of 1988. A contract for its continuation was awarded to the Adaptive Equipment Center (AEC) of Newington Children's Hospital, Newington, Connecticut. ABLEDATA's computer-based information service contains data on more than 15,000 commercially-available products from over 1800 manufacturers that have been developed to help people with disabilities overcome specific functional limitations and to live and work more independently. The detailed information about these products used for employment, personal care, transportation, communication and recreation is updated monthly. Search and product information can be obtained through a nationwide "800" toll free number, a TDD telephone number, personal visits, or direct access search through the Bibliographic Retrieval Services (BRS). As a result of a cooperative agreement with the Trace Center in Madison, Wisconsin, copies of the entire ABLEDATA data base can be made available for installation on personal micro computers.

Contracts and Conferences

- In cooperation with the Bureau of Health Professions, Health Resources and Services Administration, the National Institute on Aging, and the National Institute of Mental Health, NIDRR sponsored a national conference on Rehabilitation and Geriatric Education: Perspectives and Potential. The goal of the conference was to provide participants with opportunities to improve educational experiences for health professionals in rehabilitative care of older persons.

Mary E. Switzer Fellowship Program
Federal Funds - $258,000

This program is designed to build rehabilitation research capacity. Categories of Distinguished Fellowships to highly qualified individuals and Merit Fellowships to individuals in earlier stages of their careers are awarded to undertake research investigations involving program, methods, procedures or technology used to benefit the rehabilitation process and people who are disabled.

There were nine fellowships (four Distinguished and five Merit) awarded in fiscal year 1988. The recipients were granted awards to pursue such projects as: disability prevalence and labor market opportunity; a comparison of MR/DD versus mental illness spending patterns for institutional and community services; a longitudinal analysis of impairment and disability; dynamic characteristics of soft tissue as related to pressure sore formation; the development of a national information service on alternate interventions for excessive behaviors; standardization of a personality inventory for deaf postsecondary students; the identification and analysis of barriers to the development of community-based networks of early intervention services; an investigation of sub-types of learning disabled adults; and, quantitative measures of muscle fatigue in neuromuscular disease.

Research Training and Career Development
Federal Funds - $2,447,000

Two research training and career development awards were made in 1988, bringing the total of funded projects to 11. Through this program, 13 physicians (for the most part physiatrists) will receive research training, in addition to 8 physical therapists, 5 rehabilitation engineers, 5 speech therapists, 4 psychologists, 3 neurophysiologists, and 6 other professionals from rehabilitation-related disciplines. Training periods range from one to three years. Three projects offer doctoral degrees to physicians, physical therapists and others whose clinical training has been completed; another project, which trains physicians, includes a master's degree in clinical research design and statistical analysis.

Model Spinal Cord Injury System Program
Federal Funds - $5,000,000.

The Model Spinal Cord Injury Program provides a research and demonstration model of a comprehensive service delivery system exclusively for acute spinal cord injury. The model system includes all aspects of care from emergency medical services to intensive care, comprehensive rehabilitation management, psychosocial and vocational services, and long-term community follow-up.

- In 1988, the 13 Model Spinal Cord Injury Systems continued nationally prominent innovative research and demonstration models. Each project is contributing to a national SCI Data Base of 12,600 patients as research subjects. The data base, which is coordinated and maintained at the University of Alabama in Birmingham, provides significant new research information on SCI demographics, associated medical and rehabilitation conditions, a systems analysis of each service delivery component,including costs of care, and long term follow-up and health maintenance data. Currently, 9 major collaborative research projects are underway emphasizing the prevention and treatment of secondary medical complications and the efficacy of new rehabilitation modalities.

- A new collaborative venture in 1988 was initiated with the Centers For Disease Control in Atlanta to assist state health departments to develop an injury surveillance and control registry with spinal injury as a model. Also, new research was initiated on the issues of high respiratory quadriplegic care and the processes of aging with a severe disability. A major national dissemination effort has been initiated with a focus on targeting the medical specialties of physical medicine, orthopedics, neurosurgery, and urology in addition to personnel in health care policy.

Field Initiated Research Grants Program
Federal Funds - $6,690,000

The Field Initiated Research Grants program provides flexibility to NIDRR to fund projects of merit that complement its research program, but do not fall within a rigidly defined set of priorities. State and public organizations, institutions of higher education, and for-profit organizations were eligible to apply in this competition. NIDRR funded 74 field-initiated projects in fiscal year 1988.

Some highlights from these grants are:

- A study to identify Mexican-American family attitudes toward rehabilitation that predict progress toward vocational

potential and work adjustment has resulted in a bilingual inventory and a bilingual scale which provide an increased understanding of cultural characteristics of disabled Mexican-Americans. This research will facilitate and improve the effectiveness of services provided to this population and measures of client satisfaction with the services offered.

- In fiscal year 1988, Emory University, Atlanta, Georgia, received a Field Initiated Research Project that will help sensitize persons within the rehabilitation process to the rights of neurologically-impaired persons. It also will help narrow the knowledge gap in the management of questionably competent patients, and assist in developing a set of guidelines that treatment staff might use in making competency determinations.

Innovation Grants
Federal Funds - $972,000

In this yearly competition, NIDRR funded twenty-one innovation grants. Some examples of fiscal year 1988 awards are:

- Craig Hospital, Englewood, Colorado, conducted a multi-center multi-disciplinary two-day conference on the complex issues surrounding the care and concerns of persons who are respirator dependent because of quadriplegia. Faculty included personnel from the Institute for Rehabilitation and Research, Houston, Texas, the Santa Clara Medical Center in San Jose, California, as well as from Craig Hospital. In addition to medical perspectives, emphasis was placed on the insurance industry and consumer issues. The audience included physicians, nurses, physical and occupational therapists, respiratory care therapists, psychologists, social workers, rehabilitation counselors and recreation therapists. A book has been submitted for publication as a result of the conference and includes scientific papers which offer a more lasting contribution to a much wider audience.

- NIDRR supported an American College of Cardiology Conference on the employability and insurability of persons with Ischemic Heart Disease. This conference brought approximately eighty noted clinicians and researchers together to consider future directions for research and to agree on what is known about the work classification and medical evaluation of persons after heart attack. The conference proceedings will be internationally disseminated to a wide array of practicing cardiologists active in cardiac classification and rehabilitation. The NIDRR will also utilize the conference results in implementing future directed research priorities in cardiac rehabilitation.

International Programs
Federal Funds - $150,000

The NIDRR international rehabilitation research program includes one funded Rehabilitation Engineering Center in Ljubljana, Yugoslavia, which has a core area of functional electrical stimulation. Other parts of the NIDRR international program include for example, the interchange of experts and information program which are funded under the information and dissemination program. NIDRR also participates in collaborative projects funded under bilateral agreements and it continues to provide technical assistance to the Government of India as an outgrowth of our past research conducted under P.L. 480.

Small Business Innovative Research Program (SBIR)
NIDRR Funds - $625,051

The Office of Special Education and Rehabilitative Services (OSERS) participated in the Department of Education's Small Business Innovative Research Program in cooperation with the Small Business Administration. The purpose of the program is to support research and development in education and rehabilitation through a uniform three-phase process.

In FY 1988, OSERS supported twenty-two Phase I projects; seven Phase II (Year-one) projects; and three Phase II (Year two) projects for a total budget of $1,671,190. NIDRR funds amounted to $625,051.

Electronic Equipment Accessibility
Section 508

In 1987, OSERS and GSA published Initial Guidelines for the implementation of Section 508 of P.L. 99-506, mandating that Federal agencies formally assume responsibility for ensuring that office equipment, whether purchased or leased, be accessible by individuals with disabilities. These guidelines were written by the Subcommittee on Electronic Accessibility of the Interagency Committee on Disability Research (ICDR), a statutory Committee headed by the Director of the NIDRR. Since the publication of these guidelines, NIDRR has continued to furnish guidance to GSA and to the Committee on Computer Accommodation in the drafting of the FIRMR and in the preparation of handbooks outlining the assessment and implementation of special needs of Federal employees with disabilities. Personnel from NIDRR have assisted the Assistant Secretary, OSERS, in initiating a plan of assessment and planning for all OSERS employees which is meant to serve as a model for the Department of Education. NIDRR personnel have presented this plan at ED Forums, at the Regional RSA offices, and to the Interagency Committee on Handicapped Employees, sponsored by the Equal Employment Opportunity (EEO) Commission. Plans to form another Working Group of the ICDR to continue to investigate the accessibility needs of Federal employees is underway.

Title III

Section 304

Rehabilitation Training

TITLE III - SUPPLEMENTARY SERVICES AND FACILITIES

Section 304
Rehabilitation Training
Total Funds $30,000,000

The Rehabilitation Training Program is designed to - (1) increase the supply of qualified personnel available for employment in public and private agencies and institutions involved in the vocational and independent living rehabilitation of individuals who are physically and mentally disabled, especially those individuals with the most severe disabilities; and (2) maintain and upgrade basic skills and knowledge of personnel employed as providers of vocational, medical, social or psychological rehabilitation services. The Rehabilitation Training Program is authorized under Section 304 of the Act, which permits grants and contracts to be made to States and public or non-profit agencies and organizations, including institutions of higher education, to pay part of the cost of projects for training, scholarships/training awards and related activities. Grants may be made for long-term and short-term training, in-service training of employees in State rehabilitation agencies, rehabilitation continuing education program, training of interpreters for the deaf, and special training projects of an experimental and innovative nature.

The 1984 Amendments to the Rehabilitation Act of 1973 mandate that the Department direct Rehabilitation Training Program funds to identified areas of personnel shortage. In accordance with this mandate, the Department initiated a National Assessment of Personnel Shortages and Training Needs in Vocational Rehabilitation in 1986. Fiscal Year 1988 Rehabilitation Training Program allocations were established based primarily on the data collected through this study, which was completed in 1987.

The 1986 Amendments to the Rehabilitation Act include major changes concerning recipients of scholarships under the Rehabilitation Long-Term Training Program. The amendments require individuals who are awarded scholarships under the Rehabilitation Long-Term Training Program to enter into a written agreement with the granting institution to obtain and maintain employment in a State rehabilitation agency or in a nonprofit rehabilitation or related agency for a period of two years for each year for which assistance was received or to repay all or part of the scholarship funds received under this program.

In Fiscal Year (FY) 1988, a total of 358 projects were funded with the $30,000,000 available under the Rehabilitation Training Program. Rehabilitation Training Program funds were awarded as follows:

	(In thousands)	
Rehabilitation Long-Term Training	$20,941	
Rehabilitation Continuing Education Training	3,651	
State Vocational Rehabilitation Unit In-Service Training	3,248	
Experimental and Innovative Training	1,209	
Interpreter Training for the Deaf	900	
Total	$29,949	_1/

All FY 1988 Rehabilitation Training Program projects included content that focused on skills development directly relevant to the placement of individuals with severe disabilities in employment. In accordance with training needs identified in the 1987 survey of personnel shortages, RSA funded projects in FY 1988 in priority categories to ensure the availability of rehabilitation personnel. A priority was established under the Rehabilitation Long-Term Training Program to prepare rehabilitation counseling personnel to assess the functional capacities of, plan effective vocational and independent living rehabilitation programs for, develop jobs for, and place individuals with severe disabilities. Priorities were established under the Experimental and Innovative Training Program to train rehabilitation counselors and their supervisors to serve adults with traumatic brain injury and to develop programs and curriculum to train supported employment personnel. Funds were also reserved to support projects in other areas with significant potential to achieve more effective service delivery.

Grants included:

-Long-term training in rehabilitation engineering; rehabilitation medicine; rehabilitation counseling; prosthetics and orthotics; rehabilitation facility administration; vocational evaluation and work adjustment; physical therapy; occupational therapy; speech-language-pathology and audiology; specialized training in supported employment services; client assistance; rehabilitation of the mentally ill; rehabilitation of the deaf and the blind; rehabilitation administration; independent living; job development/job placement; rehabilitation workshop and facility personnel; and undergraduate education in the rehabilitation services.

_1/ $51,000 in Rehabilitation Training Program funds was used for expenses related to peer review of applications.

-Continuing education programs to upgrade and maintain the skills of rehabilitation personnel employed in both public and private rehabilitation agencies.

-In-service training for the development of State vocational rehabilitation unit personnel.

-Special training projects of an experimental and innovative nature which are designed to train new types of rehabilitation personnel or to demonstrate innovative training techniques.

Examples of experimental and innovative projects which train rehabilitation personnel are:

- A project at the State University of New York at Buffalo to provide national training for vocational counselors and supervisors to improve their knowledge, skills, and attitudinal approaches in working with individuals with traumatic brain injury (TBI). The project has two (2) components:

  (1) supported employment for individuals with TBI, and
  (2) community integration/family counseling related to working with individuals with TBI.

- A project at Seattle University, Seattle, Washington, to provide State agency rehabilitation counselors with information, knowledge and skills to facilitate their providing quality services to individuals with specific learning disabilities (SLD). The curriculum includes a component on the transition of individuals with SLD from schools to vocational rehabilitation and from vocational rehabilitation to employment.

- A project at Virginia Commonwealth University, Richmond, Virginia, that provides a 30 week, non-academic, field-based training sequence for direct service rehabilitation personnel on delivering community-based supported employment services to individuals with the most severe handicaps. The project is specifically directed to personnel in traditionally underserved rural areas and areas not located near training institutions. Twelve seminars will be offered in five State-wide Virginia locations via interactive teleconferencing and will be offered in years' two and three to other States in the Region III geographical area.

- A project at the Vocational Rehabilitation Center of Allegheny County, Pittsburgh, Pennsylvania, will provide comprehensive and intensive training to one State agency rehabilitation counselor from each District Office within targeted regions to serve as the resource counselor for learning disability in that office. The training will provide skills in eligibility determination for and delivery of rehabilitation services to individuals with learning disabilities.

State Vocational Rehabilitation Unit In-Service Training

Activities supported under the State Vocational Rehabilitation Unit In-Service Training Program focus primarily on program areas relevant to each unit's immediate operation, including training to resolve deficiencies identified in audits and other reviews of the

State program. Seventy-nine in-service training projects were funded in FY 1988. Those training projects emphasized: improved use of supported employment concepts and procedures and specialized training in implementing supported employment programs; specialized training in implementing competitive employment programs for individuals with severe disabilities in non-segregated environments; improved skills in job identification, job development and job placement for individuals with severe disabilities, including placement of: individuals who are deaf, individuals who are blind under the Randolph-Sheppard Vending Facility Program, and individuals who are deaf-blind; training for rehabilitation counselors in the applicability and implications of Section 504 as it relates to job placement; implementation of coordinated activities between State vocational rehabilitation units and State educational agencies, including coordinated activities to facilitate transition of youth who are disabled from school to employment; improved management in program planning, monitoring, and evaluation; and improved use of preliminary diagnostic information in order to determine eligibility for services and the nature and scope of services to be provided, especially for individuals who are learning disabled, individuals who are deaf-blind, and individuals who are chronically mentally ill; and improved use of rehabilitation technology, including Rehabilitation Engineering services.

Rehabilitation Continuing Education Program (RCEP)

Rehabilitation Continuing Education Programs train newly employed personnel in basic knowledge and skills and assist experienced personnel to upgrade their skills and master new developments and technological advances in rehabilitation service delivery. The Rehabilitation Continuing Education programs provide training for both rehabilitation agency and facilities' staff. Training provided under these programs focuses on meeting needs common to several States in a common geographic area. Eleven grants were awarded in FY 1988. Training areas emphasized were: improved utilization of supported employment concepts and procedures and specialized training in implementing supported employment programs; specialized training in implementing competitive employment programs for individuals with severe disabilities in non-segregated environments; job development and job placement in competitive employment for individuals with severe disabilities, including placement of individuals who are deaf, individuals who are blind under the Randolph-Sheppard Vending Facility Program, and individuals who are deaf-blind; training for rehabilitation counselors in the applicability and implications of Section 504 as related to job placement; coordination of vocational

rehabilitation, special education and vocational education, including coordinated service delivery to facilitate the transition of youth with disabilities from school to employment; improved management in the areas of program planning and monitoring, including case reviews and application of standards in program evaluation; and rehabilitation of individuals who are learning disabled; individuals who are chronically mentally ill, and individuals who are deaf-blind; improved use of rehabilitation technology and Rehabilitation Engineering services; and technical assistance to rehabilitation facilities.

Part B

Special Projects

Section 311(a)(1)
Special Demonstration Projects
for Individuals with Severe Handicaps
Federal Funds $26,550,999

Section 311(a)(1) authorizes grants to demonstrate innovative approaches to the rehabilitation of individuals with severe handicaps, regardless of their age or the severity of their handicaps. In fiscal year 1988, 112 projects were funded under this program. The total funding level for these projects was $26,550,999. Of this amount, $4,976,599 was awarded for 13 continuation projects administered by NIDRR in the area of spinal cord injury, and $1,011,422 was awarded for four new projects for services to individuals with traumatic brain injury and four new projects for services to individuals with long-term mental illness. Continuation projects were funded in the areas of traumatic brain injury, mental illness, learning disability, deaf-blindness, neuromuscular disorders, alternatives to restricted segregated employment, and model Statewide planning services for disabled youth.

Section 311(d)
Supported Employment Demonstration Projects
Federal funds $9,520,000

The fiscal year 1985 and 1986 discretionary grant awards established Supported Employment (SE) demonstration projects, of five years duration, that are assisting 27 participating States to make "system changes" from sheltered day and work activity programs to competitive work in integrated settings via SE. SE is designated by regulation to serve individuals with severe handicaps, who, due to the severity of their handicaps, are unable to succeed in the State vocational rehabilitation system. The first ten grant awards were funded in 1985 from appropriations provided under the authority of Section 311(a)(1) of the Act. The Administration on Developmental Disabilities of the Department of Health and Human Services contributed $500,000 in support of this effort. The remaining 17 awards were funded under the 1986 amendments to section 311(d)(1)(a) of the Act.

The mission of the SE 27 statewide demonstration grants is to: (1) convert state dollars toward long-term funding of SE; (2) promote community awareness of SE as a viable vocational rehabilitation model; (3) provide technical assistance to agencies that develop SE programs; (4) encourage community advocacy to create SE options; (5) develop interagency SE agreements. Early impact studies estimate that between 20,000 to 30,000 individuals have entered employment as a result of SE and these demonstration grants.

In 1988, RSA collaborated on the development of an instrument for data collection with the Research and Training Center at Virginia Commonwealth University. Over the past six months, the Center has surveyed the 27 States. Results of the data collection will be available for the June 1, 1989 report to Congress on SE.

Section 311(d)(1)(B)
Supported Employment
Federal funds $468,162

In FY 1987, the Commissioner of the Rehabilitation Services Administration awarded two three-year grants, nationwide in scope, in order to: (1) identify community-based SE program models appropriate for replication; (2) identify impediments to the development of the SE models; and (3) develop a mechanism to explore the use of existing community-based rehabilitation facilities, as well as other community-based programs, as resources for technical assistance for the development of SE. The recipients of these grants were:

1. United Cerebral Palsy Association, Inc., Washington, D. C. This project plans to demonstrate the employability of at least 175 individuals with severe physical and/or multiple

disabilities at 7 sites within the States of Alabama, Illinois and New Jersey. The project will also provide a detailed needs assessment based upon a national survey of SE programs that serve individuals with severe handicaps. Additionally, the staff of the Research and Training center at Virginia Commonwealth University will evaluate the project's demonstration sites. During the final year of the project, the United Cerebral Palsy Association will assume a leadership role in the dissemination of project findings.

2. National Association of Rehabilitation Facilities, Washington, D. C. The purpose of this grant is to (1) survey community-based facilities, programs and organizations to identify characteristics of existing supported employment programs, impediments to SE implementation and potential providers; (2) identify rehabilitation models for providing SE; (3) disseminate information regarding SE outcomes; and (4) establish a technical assistance network nationally for the replication of SE. In the autumn of 1988, five thousand surveys were mailed aimed both at identifying providers/potential providers of SE and at assessing the breadth/variation of services related to SE. Additionally, a pilot study was designed, tested and mailed to 3,000 of the census respondents. This data will be analyzed to determine effective SE practices. The project will also select quality indicators relevant to SE program models via site visits, data analysis and community nominations. The grantee stated that "The primary means of evaluation will be the measured congruence between project goals and objectives and actual accomplishments." This data will be incorporated in future reports to Congress.

Section 312
Vocational Rehabilitation Services for Migratory
Agricultural and Seasonal Farmworkers with Handicaps
Federal Funds $1,000,000

This discretionary grant program provides VR services for migratory agricultural and seasonal farmworkers. Project activities are coordinated with other Federal programs serving the same target population, including those administered by the Department of Labor, Public Health Service, and certain other programs of the Department of Education. State VR agencies conduct these projects. Eleven projects, nine continuations and two new grants were awarded in FY 1988. It is estimated that 3,000 migrant workers and seasonal farmworkers with handicaps will be served under the FY 1988 projects. Program goals include both the acquisition of new work skills which might qualify migrant workers with handicaps to obtain employment in other areas and leave the migrant stream, and the provision of services necessary to assist clients with handicaps in continuing as migratory or seasonal farmworkers. Migrant workers who are handicapped and who would not otherwise be served are reached, evaluated, counseled, and rehabilitated while being provided culturally relevant, bilingual services.

Section 316
Special Recreation Program for
Individuals with Handicaps
Federal Funds $2,470,000

Section 316 of the Rehabilitation Act authorizes special service projects to initiate recreation programs for individuals with handicaps. Thirty-one (31) continuation projects were funded in FY 1988 in the amount of $2,470,000. These special three-year recreation programs provide recreational activities to individuals with handicaps to aid in their mobility, independence, socialization, and community integration.

For example:

- One program offers to individuals who are brain-injured, indoor and outdoor recreation activities, social activities, and activities related to fine arts.

- Another project provides some 800 persons with disabilities the opportunity to participate in a karate program with non-disabled persons in order to facilitate independent living and responsible risk-taking in the community.

- Training of the staff of commercial white-water rafting companies in adaptive boating and water skiing to facilitate participation in water sports by persons with disabilities is the thrust of one particular recreation association's project.

- An inner city university program has developed a multi-faceted approach to increasing recreational opportunities for black youth and adults who are physically disabled. Over 400 individuals benefit from this urban community-university partnership.

- One association for retarded citizens offers to its clients social and trip clubs, a chorus, a summer day camp, exercise and conditioning programs, track and field events, swimming, tennis, and training for the Special Olympics.

Title IV

Section 400

The National Council on Disability

DESCRIPTION OF THE NATIONAL COUNCIL ON DISABILITY

The National Council on Disability is an independent Federal agency comprised of 15 members appointed by the President and confirmed by the Senate. The Council was initially established in 1978 as an advisory board within the Department of Education (Public Law 95-602). The Rehabilitation Act Amendments of 1984 (Public Law 98-221) transformed the Council into an independent agency.

The Current statutory mandate of the Council assigns it the following duties:

- Establishing general policies for reviewing the operation of the National Institute on Disability and Rehabilitation Research (NIDRR);
- Providing advice to the Commissioner of the Rehabilitation Services Administration (RSA) on policies and conduct;
- Providing ongoing advice to the President, the Congress, the RSA Commissioner, the Assistant Secretary of the Office of Special Education and rehabilitative Services (OSERS), and the Director of NIDRR on programs authorized in the rehabilitation Act;
- Reviewing and evaluating on a continuous basis the effectiveness of all policies, programs, and activities concerning handicapped individuals conducted or assisted by Federal departments or agencies, and all statutes pertaining to Federal programs, and assessing the extent to which they provide incentives to community-based services, promote full integration, and contribute to the independence and dignity of individuals with disabilities;
- Making recommendations of ways to improve research, service, administration, and the collection, dissemination, and implementation of research findings affecting handicapped persons;
- Reviewing and approving standards for Independent Living programs;
- Submitting an annual report with appropriate recommendations to the Congress and the President regarding the status of research affecting persons with disabilities and the activities of RSA and NIDRR;

- Issuing an annual report to the President and the Congress on the progress that has been made in implementing the recommendations contained in the Council's January 30, 1986, report Toward Independence.

While many government agencies deal with issues and programs affecting people with disabilities, the National Council is the only Federal agency charged with addressing, analyzing, and making recommendations on issues of public policy which affect people with disabilities regardless of age, disability type, perceived employment potential, economic need, specific functional ability, status as a veteran, or other individual circumstance. The Council recognizes its unique opportunity to facilitate independent living, community integration, and employment opportunities for people with disabilities by assuring an informed and coordinated approach to addressing the concerns of persons with disabilities and eliminating barriers to their active participation on community and family life

NATIONAL COUNCIL ON DISABILITY

MAJOR ACTIVITIES SUMMARY: FISCAL YEAR 1988

Progress Toward Independence

Major highlights of the Council's 1988 Fiscal Year activities include the completion of the Congressionally mandated report, On the Threshold of Independence, the development of a comprehensive draft legislative proposal prohibiting discrimination against persons with disabilities, and progress on the prevention of disabilities initiatives.

On the Threshold of Independence describes progress made toward implementing the 45 legislative recommendations presented in the Council's 1986 report to Congress and the President, Toward Independence. Based on an analysis of proposed legislation, new statutes, administrative activities, approximately eighty percent of the Council's recommendations have been acted upon to some degree. The title, "on the Threshold of Independence" refers to the fact that for people with disabilities, some of the doors to opportunity have been opened, some are ajar, and some still remain firmly shut.

A major recommendation of Toward Independence was the development and enactment of a comprehensive law prohibiting discrimination against persons with disabilities. The Council, along with the

guidance and support of hundreds of consumers with disabilities, parents of children with disabilities, advocates, and others, has developed such a draft bill. The Council continues to believe that equality of opportunity is a bedrock right in our society, and that discrimination against people because of their disabilities is an unacceptable denial of that right.

Progress Toward Prevention of Disabilities

Another priority emanating from Toward Independence was the need for a Federal initiative to prevent primary and secondary disabilities. Such an initiative could substantially reduce the costs of disability and health care for Americans, reduce the Federal spending for disability in the near future, and decrease the incidence of disability for future generations. Because it is clear that our Nation has the knowledge, technology, and resources to mount an effective and successful national program for the prevention of primary and secondary disabilities, the Council has devoted concerted effort in this area, and considerable progress has been achieved in the past two years.

Congress recently allocated $3.8 million to the Centers for Disease Control for a small community-based grants program on prevention. This program, still in the initial stages, will have four components: (1) state-based steering committees; (2) state-based prevention units; (3) community-based projects; and (4) CDC research activities. In addition to CDC efforts, the Council is also working closely with the Office of Disease Prevention and Health Promotion to develop a national plan on the prevention of disabilities comparable to others they have developed. The Council actively participated in the regulatory process for pieces of legislation affecting the lives of persons with disabilities by providing expertise in areas such as the newly established early intervention program for infants and toddlers with disabilities under the Education for the Handicapped Act, as amended.

Guidance to National Institute on Disability and Rehabilitation Research

Pursuant to its ongoing statutory mandate to establish general policy for and review the operations of the National Institute on Disability and Rehabilitation Research (NIDRR), the Council reviewed the operation of NIDRR in areas such as: the development of general policies; the priority planing process; and the interagency Committee on Handicapped Research (ICHR).

Guidance to President's Committee on Employment of People with Disabilities (PCEWD).

A new duty which Congress assigned to the Council in the 1986 Rehabilitation Amendments was to establish general policies for the President's Committee on Employment of People with Disabilities (PCEWD). As a result of this charge, the Council convened meetings and provided input to PCEWD.

Gathering Information

In an effort to gather valid and available data regarding the life circumstances of persons with disabilities, the Council has been involved in three Harris polls. In Fiscal Year 1986 the Council initiated the first ever, nationwide Harris poll survey of Americans with disabilities. Subsequent to the Harris survey, the Council analyzed the survey's implications for the Federal Government in a document entitled, "Federal Policy Implications of the Harris Poll." The Council initiated a second Harris poll focusing on employers' perceptions of persons with disabilities which was conducted by the International Center for the Disabled. The Council has provided assistance with a third Harris poll dealing with the education of children with disabilities. The results of the education poll are scheduled to be released in within a few months.

As the primary Federal agency with responsibility for "reviewing and evaluating all policies, programs and activities concerning persons with disabilities," the National Council on Disability continuously seeks to receive input and feedback from consumers with disabilities. Conducting forums in different parts of the United States, on a variety of topics such as native Americans with disabilities, the draft equal opportunities proposal, and tho problems of children in institutions. The Council also maintains a list of disabled consumer advisors whose expertise is highly valued and utilized on many issues.

Conferences and Meetings

Another way to be involved in issues of concern to disabled persons is to cosponsor conferences and meetings. During FY 1988 the Council cosponsored conferences on topics such as the status of college students with disabilities with the Association of Handicapped Student Services Personnel and the community integration of persons with mentally retardation with the President's Committee on Employment of the People With Disabilities in conducting meetings on equal opportunities and minorities with disabilities.

Participation in a wide array of interagency committees enables the Council to keep abreast of activities in the Federal Government, as well as keeping others informed of the Council's activities. Membership on the Interagency Committee on Handicapped Research, the Federal Agency Council, the Federal Task Force on Disability, the Interagency Committee on Developmental Disabilities reflect this policy of cooperation.

Fellows Program

Facilitating educational experiences through a fellows program for mid-level professionals has been another area in which the Council has been involved for four years. In Fiscal Year 1988 the Council again sponsored a fellows program for an outstanding professional whose expertise was in the area of Native Americans. This program continues to be mutually beneficial for the follows and the Council.

Communication

Finally, in order for the disability community and others to know more about the activities of the Council, circulation of the Council's newsletter, "FOCUS" was expanded. The newsletter continues to be a vehicle for communication and helps the Council solicit input regarding its activities and policy development.

Title V

Section 501

Employment of Individuals with Handicaps

EMPLOYMENT OF INDIVIDUALS WITH HANDICAPS

IN THE FEDERAL GOVERNMENT

The Equal Employment Opportunity Commission (EEOC) has responsibility for enforcing nondiscrimination and affirmative action provisions of laws and regulations concerning Federal employment of individuals with handicaps.

Section 501 requires all departments, agencies, and instrumentalities of the Executive Branch to prepare and implement affirmative action programs for hiring, placement, and advancement of individuals with handicaps; establishes the Interagency Committee on Handicapped Employees (ICHE); and requires an annual report to Congress. The following information provides a brief synopsis of EEOC's complete, detailed FY 1987 annual report to Congress as well as a summary of FY 1988 program activities. FY 1988 data are not due from Federal agencies until December 31, 1989. EEOC,s report includes extensive analysis of work force data and personnel actions of Federal agencies and presents detailed data in charts and tables.

The functions of the Handicapped Individuals Branch, Affirmative Employment Programs Division, Federal Sector Programs, of EEOC include providing instructions to agencies for preparing their affirmative action program plans and reports; evaluating agencies' plans and reports; providing technical assistance to agencies; and conducting onsite reviews of agency programs.

Most Federal agencies are making significant progress in increasing employment opportunities for individuals with handicaps and in obtaining support from top level personnel. EEOC has estimated that the availability of persons with targeted disabilities who are work force age and able to work is 5.95 percent of the entire work force age population. During FY 1987, there was an increase of 6.46 percent in the number of individuals with specified severe disabilities in the Federal Government. While we cannot ignore the fact that severe underrepresentation still exists, there has been a continued steady increase in the employment of people with handicaps in the Federal Government.

During FY 1987 and FY 1988, a number of projects were completed to implement section 501 of the Rehabilitation Act of 1973, as amended:

o During FY 1987, EEOC conducted 174 onsite reviews of agency field installations' affirmative action programs for hiring, placement, and advancement of individuals with handicaps.

o On October 6, 1987, Management Directive 713 on "Affirmative Action for Hiring, Placement, and Advancement of Individuals with Handicaps," was issued to Federal agencies. EEO-MD-713 prescribes to Federal agencies five-year instructions, procedures, guidance, and formats for annual affirmative action accomplishment reports and program plans for FY 1988 - FY 1992.

o Management Directive 712 was issued on March 29, 1983 and reissued during FY 1988 to reflect the language of EEO-MD713. It replaced affirmative action provisions previously contained in Federal Personnel Manual Chapter 306, Subchapter 11. EEO-MD-712 prescribes instructions, procedures, and guidance to Federal agencies on implementing and documenting comprehensive affirmative action programs. One of EEOC's responsibilities in regard to this management directive is to conduct onsite reviews of program implementation by Federal agencies at the headquarters level as well as at subordinate organizational units and installations. During fiscal year 1987, reviews were conducted at the Department of Energy, Department of Justice, and Department of Education. The Department of Agriculture, Department of the Interior, and Department of Commerce were reviewed in FY 1988.

o For the fifth consecutive year, EEOC co-sponsored a symposium with the Department of Navy, Department of State, Office of Personnel Management, President's Committee on Employment of People with Disabilities, Public Health Service, and Veterans Administration on "Perspectives on Employment of Individuals with Handicaps." EEOC also conducted affirmative action training sessions.

o During FY 1988, the ICHE met and adopted the following reports and recommendations: Home-Based Employment; Computerized Applicant Referral System for Federal Employment of Individuals with Disabilities; Request for Barrier Removal and/or Reasonable Accommodation; Employment of Individuals with Handicaps in Agencies in the Legislative Branch of Government; Recommendations Made by Consumer Organizations to the Interagency Committee on Handicapped Employees on February 19, 1986.

o Throughout FY 1987 and 1988, the ICHE continued to focus its attention on barriers to full employment of individuals with handicaps in the Federal service.

Analysis of FY 1987 Accomplishment Reports

These accomplishment reports cover the period October 1, 1986, through September 30, 1987. The accomplishments of 80 agencies were satisfactory, and the accomplishments of 18 agencies were unsatisfactory. Six agencies did not submit accomplishment reports.

Combined work force data from these 98 agencies are presented below in Figure 1. The percentage of individuals with handicaps (that is, the combined total for persons with targeted disabilities and persons with other handicaps) increased during the reporting period from 5.63 percent to 5.77 percent.

Figure 1 also shows an increase in employment of individuals with targeted disabilities. The number of individuals with targeted disabilities increased from 30,169 to 32,149. This is a 6.56 percent increase in the number of employees with targeted disabilities.

The rate of accessions of individuals with targeted disabilities was 1.05 percent during FY 1987 while the rate of losses was 0.93 percent. As long as this trend continues, the percent representation of individuals with targeted disabilities in the Federal work force will steadily increase.

FIGURE 1

	Total Work Force	Individuals with Handicaps	%	Persons with Targeted Disabilities	%
10/1/86	2,874,168	161,734	5.63	30,169	1.05
9/30/87	2,943,878	169,734	5.77	32,149	1.09
Accessions from 10/1/86 through 9/30/87	530,578			5,560	1.05
Losses from 10/2/86 through 9/30/87	451,358			4,220	0.93

There has been a continued increase in percent representation of persons with targeted disabilities from 1981 to the end of 1987 (from 0.80 percent to 1.09 percent). Between 1986 and 1987, there was an increase from 1.05 percent to 1.09 percent. There has been a 36.25 percent increase in percent representation of persons with targeted disabilities from 1981 to 1987.

Section 502

Architectural and Transportation Barriers Compliance Board

Section 502
Architectural and Transportation Barriers Compliance Board
Federal Funds $1,891,000

The Architectural and Transportation Barriers Compliance Board (Board) was established under Section 502 of Rehabilitation Act of 1973 (Public Law 93-112) to insure compliance with accessibility standards issued under the Architectural Barriers Act of 1968 by the four federal standard-setting agencies. In 1978 the Board was authoried to establish minimum guidelines and requirements for standards issued under the 1968 Act, to develop standards and provide technical assistance to any public or private entity affected by regulations issued under Title V of the Rehabilitation Act, and to carry out other activities to eliminate architectural, transportation, communication, and attitudinal barriers.

The Board published its Minimum Guidelines and Requirements for Accessible Design (MGRAD) on August 4, 1982. The Uniform Federal Accessibility Standards (UFAS), based on MGRAD, were published by the four standard-setting agencies on August 7, 1984. The UFAS presents uniform standards for the design, construction, and alteration of buildings so that physically handicapped people will have ready access to and use of them in accordance with the Architectural Barriers Act. Fiscal year 1988 was a year of substantive changes and improvements for the Board. These changes in organization and structure and the adoption of a new mission statement, "Ensuring accessibility in federal facilities and promoting an environment usable by all people," revitalized the Board's and staff's efforts. With committees and staff in clear functional areas, there was improved coordination and direction.

The Board has made considerable progress in reducing the backlog of complaints filed with the agency. In 1988, 200 new complaints were received, the agency closed 271. Efficiency resulted from increased cooperation by federal agencies and the creation of an Office of Compliance and Enforcement.

The redefined Office of Technical and Information Services had several major accomplishments. Working with the Technical Programs Committee, a cycle for review of the Minimum Guidelines and Requirements for Accessible Design (MGRAD) was established, ensuring this issuance will be kept up-to-date. Most of the ANSI A117.1 standard has been incorporated into MGRAD to make it a more consistent with standards for accessible design in the private sector.

The Board assumed a more active role in assuring accessibility. To achieve greater private sector participation, the Board holds every other meeting in a city other than Washington, D.C. At these meetings the Board holds a public forum where people interested in accessibility are invited to present their ideas and recommendations.

HIGHLIGHTS OF THE YEAR

- Published final rule establishing minimum guidelines and requirements for accessible leased facilities
- Reorganized Board and staff to a mission specific structure
- Initiated public outreach efforts
- Improved management and administrative structure of the agency
- Integrated most of the ANSI standards into Minimum Guidelines and Requirements for Accessible Design (MGRAD)
- Established MGRAD review cycle
- Coordinated federally sponsored research on accessible design
- Concentrated on information and referral services to federal agencies
- Enhanced advisory and technical services
- Created the Office of Compliance and Enforcement to more efficiently and effectively process complaints filed with the agency
- Closed 271 complaints of inaccessibility in a year when 200 new complaints were opened
- Served on the Department of Transportation regulatory negotiations panel to implement the Air Carrier Access Act

REVITALIZATION OF THE ATBCB

In January 1988 a major study of the management and organizational structure of the agency was completed. The study was requested in August 1987 by then ATBCB chair Thomas E. Harvey, deputy administrator of veterans affairs, and carried out by the Veterans Administration's Studies and Evaluation Service. The study made 32 specific recommendations covering such areas as Board/staff relationships, Board organization, staff organization, and compliance and enforcement. The Board endorsed the study and in 1988 moved to implement its recommendations.

Board/Executive Director and Staff Relations

The study found that policy, administration, and management roles and responsibilities of Board members and staff had become crossed, leading to frustration, lack of commitment, and a loss of effectiveness. Implementation of the reorganization suggested by the study--training, and a heightened awareness of the respective roles of the participants, brought about by acceptance of the study itself--contributed to developing a professional Board and staff relationship.

Public Outreach

With the benefit of the new structure to focus the workload, the Board expanded its outreach to the community of people with disabilities and to the federal agencies. The Board increased cooperation between the ATBCB and other federal agencies to achieve resolution of complaints filed with the Board.

Every other meeting is held in a major metropolitan area outside of metropolitan Washington, D.C. The primary purpose of the out-of-town meetings is to give people with disabilities and others interested in accessibility the opportunity to speak directly to the Board in "public forums." A secondary reason is to allow each of the federal members of the ATBCB to host on a rotating basis an out-of-town meeting where the agency can demonstrate an example of commitment to accessibility.

In the public forums speakers presented their concerns regarding accessibility, their unique perspectives, and their recommendations. They told the Board how they feel it's doing and what changes and/or improvements can be made to assure a higher degree of accessibility. Information gained by the Board has helped shape ATBCB policy.

Timely Projects

A major issue that arose at each of the public forums was the need for technical information to promote accessible air carrier transportation for people with disabilities. Technical assistance on aircraft boarding chairs and mobility aid stowage was provided in two publications. Additionally, detailed comments were submitted on the proposed rules from the Department of Transportation implementing the Air Carrier Access Act.

ACCOMPLISHMENTS DURING 1988

The agency had many accomplishments throughout the year. Parallel structures of Board committees and staff offices promoted closer cooperation and support. Each staff unit worked directly with a committee focused on the unit or, in the case of compliance and enforcement, with the entire Board through the Executive Committee. The agency units were effective in carrying out their objectives and priorities.

Technical Assistance and Research

Fiscal year 1988 was significant for the Office of Technical and Information Services (OTIS). With the focus on technical assistance projects rather than basic research, OTIS became more active in disseminating technical information.

The principal emphasis of the Board's technical projects has been to refine the Minimum Guidelines and Requirements for Accessible Design. Projects completed or under way addressed major areas of the MGRAD that were "reserved" or considered possible subjects for revision. By substituting many of the technical provisions of the American National Standards Institute (ANSI) A117.1 standard with the previous Subpart D--Technical Provisions of MGRAD, and incorporating portions of the Uniform Federal Accessibility Standards (UFAS) into the previously reserved Subpart E--Special Building and Facility Types, all sections of MGRAD were completed. The Board voted in March 1988 to establish a five-year MGRAD review cycle to ensure that it remains a state-of-the-art document. Each fifth year the agency will devote the majority of its research funds to a review of technical developments in accessibility codes, standards, and technology which may lead to a revision and updating of MGRAD and identification of needed research. The Board will encourage and follow research by other entities in the areas of identified need. The MGRAD cycle will be scheduled to coordinate with the mandatory ANSI review cycle.

Efforts in FY 1989 and future years, not dedicated to MGRAD review or research (e.g., 1990, 1995), will focus on cooperative efforts with other federal agencies to investigate areas of mutual concern. The Board also voted to designate individual years to focus on specific areas, such as accessible/adaptable housing in FY 1989 and transportation in FY 1991-92.

Major accomplishments toward this objective in FY 1988 included the Board's assistance and cooperative efforts with the National Institute on Disability and Rehabilitation Research (NIDRR) and the Interagency Committee on Disability Research (ICDR).

A survey of federal agency research on environmental barriers for communication, housing, and other buildings, recreation, education, and the work place was completed by the NIDRR. The purpose was to support the NIDRR, ICDR, and the ATBCB in developing coordinated plans for accessibility research and technical assistance projects.

Further, the ATBCB staff assisted in forming and chairing the ICDR Task Group on Accessibility Research. This group was established to provide assistance and oversight of the NIDRR project by setting criteria for good research design, guiding the selection of useful research reports, and publicizing outstanding research contributions in the field of architectural and transportation accessibility. OTIS staff working with the executive directors of

the ATBCB and the ICDR developed a plan to continue joint agency cooperation in coordinating and reviewing accessibility research through periodic surveys, collaborative efforts among federal agencies, and recognition and dissemination of information about outstanding contributions in accessibility research and technical assistance projects.

Cooperative activities with other federal agencies included participation in the Department of Transportation (DOT) Regulatory Negotiations Panel to implement the Air Carrier Access Act of 1986. Staff also were active participants in the DOT's Bus and Wheelchair Accessibility Workshops and worked with the Department of Health and Human Service's Administration on Aging to develop a series of alternative projects on the special needs of elderly persons. During the course of the year, the Technical Services staff met repeatedly with the Department of Housing and Urban Development (HUD) representatives from the Office of Fair Housing and Equal Opportunity and the Department's Office of Intergovernmental Affairs to discuss proposals for projects to promote accessible housing. Proposed projects in the area of housing accessibility will be considered by the Technical Programs Committee for Board funding in FY 1989.

In 1988 the Board worked closely with the Department of Transportation toward the completion of a jointly sponsored demonstration project begun in 1985 for staff training, vandalism protection, and placement of telecommunication devices for people who are deaf (TDD) in Baltimore-Washington International and Miami International airports.

An interagency agreement between the ATBCB and the Department of the Treasury was extended in 1988 to cover joint agency support for operation of a TDD relay system until responsibilities for this relay are assumed by GSA as established by the Telecommunications Accessibility Enhancement Act of 1988.
Further, in FY 1988 the ATBCB worked to provide assistance and exchange information on accessibility issues and pertinent research issues with other public and private entities through its participation in the Paralyzed Veterans of America-sponsored program entitled "Access to the Skies." Opportunities for further technical and accessibility research information exchange were broadened through establishment of new resource contacts in such organizations as Rehabilitation International, the World Institute on Disabilities, and the National Organization on Disabilities.

In FY 1988 the Board made a commitment to increase its information and referral services directed to four primary audiences including Board member agencies, other federal agencies, state, and local governments and private sector entities. Services were provided to each of these groups with the objective of promoting architectural, transportation, communication, and attitudinal accessibility to persons with disabilities.

To provide comprehensive technical assistance, the Board is updating the technical resource library on accessibility with information from federal, state, and local entities, and maintains information on other appropriate information resources within the public and private sectors.

OTIS technical staff participated or provided assistance to develop educational programs: a national student design competition on accessibility in cooperation with the National Institute for Architectural Education; the American Institute of Architects student's organization competition on "Design for the Lifespan"; the National Trust for Historic Preservation's training seminar on 504 "program" accessibility requirements for site managers in historic house museums; a home builders seminar on housing accessibility and adaptability.

OTIS accessibility specialists responded to technical inquiries daily. Technical assistance included:

* Technical staff assisted the Bureau of Land Management and the National Endowment for the Arts to conduct facility evaluations and the Department of Defense (DOD) in the selection of DOD units to receive awards for accessibility and employment programs. The Board accessibility experts also reviewed design details and changes under consideration by the DOD medical facilities office and the Veterans Administration. These accessibility details will be used in facilities in the United States and foreign countries.

* Staff met with the Department of Commerce to provide assistance on accessibility requirements for outdoor areas/structures and undertook a project with the National Park Service to develop a series of articles on recreation access.

* OTIS staff met with the Society of Environmental Graphic Designers and the Council of American Building Officials to discuss interpretation of both federal UFAS requirements and those contained in ANSI A117.1-1986.

The Office of Technical and Information Services acts as a clearinghouse on accessibility, responding to more than 1,200 inquiries annually. Approximately 900 copies of UFAS were mailed from ATBCB offices in response to requests. Bulk orders are processed through a contract with an outside mail house, where more than 1,500 per month have been distributed in the past year.

The technical staff also provides assistance to the agency's Office of Compliance and Enforcement by reviewing architectural plans for compliance with standards under the Architectural Barriers Act, conducting site visits at more than 30 locations around the country. Site visits included a number of facility types including transit stations, postal facilities, museums, federal office buildings, military base facilities, and a memorial.

The Board's technical assistance projects are designed to develop recommendations for changes or additions to the minimum guidelines or UFAS, compile information to address a particular problem, or create advisory guidelines or a technical publication on a specific topic.

For example, the Human Factors/Demographics project collated data from several sources on the numbers of persons with various disabilities and related those numbers to the need for accessibility elements. The Visual Signals project developed advisory guidance and recommendations for future changes to MGRAD to enhance the ability of hearing impaired persons to respond to emergency situations. Information generated as part of the research has been used to revise an ANSI standard for alarms used in noisy industrial settings. Similarly, the Egress project report will help builders and designers create safer environments for persons with various disabilities.

The Slip-Resistant Surfaces project report includes new information on how disabled persons are affected by surface characteristics and makes specific recommendations for defining and measuring slip resistance on accessible routes. Still other projects completed earlier have been translated into technical publications this year. For example, a study of the design problems with chairs used to enplane and deplane disabled persons led to publication of Guidelines for Aircraft Boarding Chairs, detailed performance specifications for such devices.

In addition, a study of air carrier industry techniques for stowing wheelchairs and other mobility aids on aircraft led to publication of the Mobility Aids Stowage technical paper and its companion brochure describing a model procedure for stowing battery-powered wheelchairs. Information from both projects was shared with the Department of Transportation as part of the Board's participation on the Regulatory Negotiation Panel for the Air Carrier Access Act. The Board also produced a brochure describing the current policies of major air carriers on stowage of battery-powered wheelchairs.

As an off-shoot of an interagency agreement with the Urban Mass Transportation Administration (UMTA), the Board this year published a technical paper on Lifts and Wheelchair Securement for buses and paratransit vehicles. This paper compliments the guideline specifications developed by an UMTA-sponsored advisory panel and expands on the technical assistance provided to UMTA by Board staff during development of those documents.

Another technical assistance project expanded on an earlier study to define standards appropriate to children. The Review and Analysis of Literature, Projects, and Design Guidelines for Children with Disabilities confirmed the validity of a previous report the Board prepared for the Department of Education.

The Board also continues to periodically update its file on state and local codes. This information helps individuals and private sector entities identify the appropriate standards and enforcement agencies for buildings and facilities not covered by the Architectural Barriers Act.

Office of Compliance and Enforcement

For the first time in its history, the Board resolved more complaints in a fiscal year than it received. During FY 1988, 271 cases were closed while 200 were opened (see Figure 1). This is the fourth time in the past five years that the ATBCB received 200 or more complaints in a fiscal year.

Over the 12-year period complaint statistics have been kept (since 1977), the Board has received an average of 161 complaints. However, the average for the past five years has increased to 198 complaints per year. This increase indicates a heightened public awareness of the ATBCB and its complaint processing mechanism.

The Board closed 271 complaints this fiscal year, 158 (58 percent) for lack of jurisdiction (i.e., the Architectural Barriers Act did not cover the facility in question), 29 (11 percent) for no violation of an accessibility standard, and 84 (31 percent) for corrective action taken by the responding Federal agency or other entity. This brings to 534 the total number of complaints where corrective action has been achieved since 1977.

The 200 complaints received in FY 1988 brought to 1,935 the number of complaints the Board has received since 1977. Of these, 1,588 (82 percent) have been closed. The other 347 (18 percent) are being actively investigated, have had intent to close letters sent, or have corrective action plans being monitored.

Of the 1,588 closed complaints, corrective action was taken in 534 (33.6 percent) of these cases. In the remaining closed cases, 962 (60.5 percent) were closed for lack of jurisdiction (usually because no federal funds which trigger the Architectural Barriers

Act were involved or because no design, construction, or alteration occurred after 1968), and 92 (5.8 percent) for no violation.

FY 1988 complaints cited a range of accessibility problems including frequently cited barriers such as inaccessible entrances, curb cuts/ramps, or a lack or an insufficient number of accessible parking spaces. Several complaints were received which concerned multiple facilities at the same location, e.g., various buildings on a college campus or several facilities in one town. Two areas of complaint activity increased during the fiscal year. These were transit facilities--airports, train, and subway stations--and recreational areas and structures.

The largest percentage of 1988 complaints were identified as "nonfederal," which includes facilities such as municipal buildings, libraries, schools, and colleges. In some cases these may receive federal funding, but usually receive funds from private, state, or local sources.

Creation of the Office of Compliance and Enforcement (OCE) and efforts to improve complaint processing resulted in the timely closure of more complaints as well as a shift of cases to the monitoring corrective action category.

New Publications

During fiscal year 1988 the ATBCB produced several new publications:

- Guidelines for Aircraft Boarding Chairs is a technical paper on the design of chairs used primarily for enplaning and deplaning physically handicapped passengers.

- Mobility Aids Stowage provides research findings and recommended practices to improve stowage methods in the airline industry.

- Aircraft Stowage Procedures for Battery Powered Wheelchairs provides information for airlines on how to properly stow battery-powered wheelchairs.

- Lifts and Wheelchair Securement gives information to help local transportation systems decide how best to meet transportation needs of disabled persons on buses and paratransit vehicles.

Section 503

Employment Under Federal Contracts

EEO AND AFFIRMATIVE ACTION FOR EMPLOYMENT OF DISABLED PERSONS BY FEDERAL CONTRACTORS

The U.S. Department of Labor has the sole responsibility for implementing and enforcing Section 503 of the Rehabilitation Act of 1973, as amended, which prohibits most employers doing business with the Federal government from discriminating in employment against disabled persons.

Section 503 is administered by the Office of Federal Contract Compliance Programs (OFCCP) in the Department of Labor. The day-to-day enforcement activities which protect the employment rights of the disabled are carried out by a network of 10 regional offices, located in the standard Federal regions, and the National Office.

Covered employers with Federal contracts and subcontracts in excess of $2,500 must take affirmative action to hire and promote qualified disabled persons. These measures cover the full range of employment and personnel practices, such as recruitment, hiring, rates of pay, upgrading, demotion and selection for training. Federal contractors are also required to make reasonable accommodations to the physical or mental limitations of qualified disabled persons. This applies to contracts awarded by Federal agencies and subcontracts awarded by prime contractors. Employers with Federal contracts of $50,000 or more and 50 or more employees must prepare, implement, and maintain a written affirmative action program for each establishment. The programs must be reviewed and updated annually.

Complaints of Discrimination

Individuals who are protected by the contract compliance programs may file complaints if they believe they have been discriminated against by Federal contractors or subcontractors. Complaints may also be filed by organizations or other individuals on behalf of the person or persons affected. A contractor's failure to make reasonable accommodation to the disability of a qualified disabled employee, unless justified by business necessity, may be the basis for administrative sanctions and the possible loss of Federal contracts.

The following is a summary of OFCCP's activities under Section 503 of the Act during FY 1988.

1.	Compliance Reviews (Combined Executive Order 11246, Sections 503/2012)	5,474
2.	503 Complaint Investigations	791
3.	Total 503 Complaint/Case Inventory at End of FY 1988	588
4.	Workers in Facilities Reviewed	2,654,273
5.	Individuals Receiving Cash Benefits	227
6.	Cash Benefits Agreements	3,637,768
7.	Other 503 Financial Agreements	176,209

OFCCP Equal Opportunity Specialists monitor Government contractors' compliance with Section 503 as part of the regular compliance review process. When a compliance review identifies problems which cannot be easily resolved, OFCCP attempts to conciliate with the employer. Successful conciliation allows the contractor to continue doing Government business, and the employees are guaranteed the protection of their established rights. When conciliation efforts fail, OFCCP initiates the administrative enforcement process. Federal rules and regulations set forth administrative procedures to be followed when enforcement actions are necessary.

FY 1988 Program Goals and Objectives

To fulfill its mission of ensuring equal employment opportunity by Federal contractors and increasing job opportunities for program beneficiaries, the OFCCP has established the following principal objectives:

1. Prompt resolution of individual and group complaints;

2. Securing appropriate remedies for victims of discriminatory treatment;

3. Use of objective selection procedures to schedule contractor establishments for compliance review;

4. Coordination of programs, both inside and outside of the Department, linking recruitment and training with job opportunities;

5. Promotion of voluntary compliance and affirmative action through a broad network of public contacts and technical assistance to employers, employers' groups, liaison groups of interested parties, and the public;

6. Implementation of regulatory reforms of the Federal Contract Compliance Programs permitting expanded coverage of the contractor universe;

7. Reduction of the recordkeeping and paperwork required of contractors and the Federal government;

8. Revision of existing systems and implementation of new computerized systems to enhance efficiency and quality of the agency's performance, as well as its service to the public;

9. Revision of training programs to address the needs of field staff for programmatic training, thereby increasing the quality of compliance activities;

10. Development and implementation of additional guidance on providing and remedying systemic discrimination;

11. Maintenance of improved case management standards and procedures to ensure the development of efficient, high quality compliance actions in a timely manner; and

12. Continuation of quality control audit procedure to ensure consistent application of established policies and procedures throughout the program.

Section 504

Nondiscrimination under Federal Grants and Programs

Section 504

Nondiscrimination in Federally Assisted and Federally Conducted Programs and Activities

The Civil Rights Division (CRD) of the Department of Justice is responsible for the consistent and effective enforcement by executive agencies of what are commonly referred to as the "cross-cutting" civil rights statutes, including section 504 of the Rehabilitation Act of 1973, as amended. Executive Order No. 12250 charges the Attorney General with this responsibility, which has been delegated to the Assistant Attorney General for Civil Rights. Under Executive Order 12250, the Division undertakes a diverse array of regulatory and administrative initiatives. The Division reviews all proposed civil rights regulations for consistency, adequacy, and clarity, and assists Federal agencies in the development of appropriate regulations. The Division also issues interpretations of these regulations in individual administrative cases and provides guidance to the agencies on new civil rights issues. The Division annually reviews the civil rights implementation plans of each Federal agency as required by section 1-403 of Executive Order 12250, and offers training and technical assistance to agencies to improve their civil rights enforcement procedures and programs. CRD also promotes interagency information sharing and cooperation through delegation agreements wherein specific section 504 compliance functions with regard to jointly funded recipients are delegated to a "lead" agency through a formal agreement, by a "delegating" agency.

During FY 1988 CRD assisted agencies in developing regulations to extend section 504 coverage to their federally conducted programs and activities. This effort included the review of executive agencies' regulations, which were based to a large extent on a prototype regulation provided by the CRD. CRD advised and assisted agencies in tailoring the prototype regulation to address the individual programs conducted by each agency. During FY 1988 the prototype served as a model for the section 504 federally conducted regulations for 38 agencies. Six agencies published notices of proposed rulemaking and 18 agencies published final rules. Thirteen of the agencies publishing final rules participated in the joint publication of final regulations that was coordinated by the Department of Justice. Separate final rules were published by five agencies: Department of Commerce; Farm Credit Administration; Federal Trade Commission; Department of Health and Human Services; and the Small Business Administration. In addition, the Department provided guidance on 38 separate regulations that apply to federally assisted programs. Many of the federally assisted regulations implemented section 504. Other significant actions include:

1. The Division provided extensive comments and conferred closely with the Department of Housing and Urban Development (HUD) concerning HUD's revised draft final section 504 regulation applicable to recipients of Federal financial assistance. Among the changes the Division requested were deletion of waivers allowing less than five percent accessibility for new multifamily housing projects; modification in the timeframes for making structural changes in public housing; and clarification that on-site reviews may be conducted only when there is a reasonable belief that discrimination may be occurring in a federally assisted program. After approval by the Division and OMB, the final rule was published on June 2, 1988. 53 Fed. Reg. 20,216.

2. In late July 1988, the Division received from the Department of Transportation (DOT) a draft proposed amendment to 49 C.F.R. { 27.71, concerning section 504 requirements for airport facilities and services at federally assisted airports. The draft was designed to parallel the facilities requirements set forth in the proposed rule published on June 22 by DOT, 53 Fed. Reg. 23,574, to implement the Air Carrier Access Act. 49 U.S.C. app. {{ 1301 note, 1374 note, 1374(c). The Division prepared comments that should be sent early in fiscal year 1989.
The comments concern the application of the two rules in situations of joint operation or control of facilities by airport operators and carriers, operators' responsibilities for accessibility between the aircraft and the airport terminal, applicability of the definition of "program or activity" in the Civil Rights Restoration Act of 1987, Pub. L. No. 100-259, 102 Stat. 28, and the possibility of including a "small providers" exception in the rule.

3. In FY 1985, the Division sent to heads of agencies with federally assisted programs a model or "prototype" amendment to revise their current regulations implementing section 504 by cross-referencing the Uniform Federal Accessibility Standards (UFAS), 41 C.F.R. { 101-19-6, app. A. The revision of agency section 504 regulations to cross-reference UFAS has continued. During FY 1988, the Division reviewed and approved the draft final rule of the Tennessee Valley Authority (TVA), which is modeled on the UFAS prototype. It is anticipated that TVA's final rule will be published early in fiscal year 1989. Also, on July 21, 1988, the Division sent comments on draft proposed UFAS amendments to four agencies: GSA, OPM, DOI, and Commerce. Each draft rule was based on the UFAS prototype but tailored to the particular agency's needs. By the end of the 1988 fiscal year, DOI and Commerce had submitted proposed rules closely following the Division's draft.

In order to facilitate agency section 504 rulemaking to reference UFAS, the Division coordinated, in cooperation with the Federal Register, a joint publication of proposed amendments. During FY 1987 the Division invited 15 agencies to participate

jointly in publishing proposed UFAS amendments. By October 1, 1988, thirteen of the 15 agencies had sent to the Division the forms and other information necessary for their participation in the joint publication. It is anticipated that the proposed amendments will be published in fiscal year 1989.

4. On February 8, 1988, the Division provided written comments to the Federal Mediation and Conciliation Service (FMCS) on its draft proposed section 504 federally conducted regulation. In the draft rule, FMCS proposed to exempt itself from certain responsibilities related to ensuring that qualified individuals with handicaps are not denied (1) access to FMCS programs due to inaccessible facilities or (2) participation in FMCS programs because of the absence of auxiliary aids. FMCS based these exemptions on the fact that, with certain exceptions, participation in FMCS mediation is voluntary, and the selection of participants and mediation sites is in the hands of the parties, not the agency. The Division found that these circumstances did not relieve the agency of its basic obligation to ensure access to communications and facilities.

5. The Division received from the General Services Administration (GSA) a revised section 504 federally conducted draft notice of proposed rulemaking. Because of GSA's position as Federal landlord, its rule is particularly significant to other Federal agencies. The draft addressed two major program accessibility issues: first, GSA's responsibilities to ensure that the program it carries out as the Federal landlord is accessible; and second, the interaction between GSA and Federal tenant agencies when the accessibility of another Federal agency's programs is affected by the inaccessibility of a building under GSA's control. The draft incorporated Division comments focusing on the procedures for appeals, and the respective responsibilities of GSA and tenant agencies in ensuring program accessibility and in processing complaints.

In May 1988, the Division submitted extensive comments to GSA regarding its draft. The comments stated that GSA should indicate in the rule its preference for leased buildings complying with the Uniform Federal Accessibility Standards. The Division also urged that the provision for interagency coopera-tion be revised to require GSA to conduct space inspections upon request and to assist occupant agencies in developing transition plans. It is expected that a new draft will be submitted early in FY 1989.

6. In March 1988, the Office of Personnel Management (OPM) published a proposed regulation to amend its rule governing medical determinations related to employability by the Federal government. The proposed rule provides for the establishment of medical standards, physical requirements, and medical evaluation programs, and specifies the circumstances under which an agency may require or offer a medical examination for an applicant or employee. The Division commented on the proposed rule because of its relationship to the requirements of laws prohibiting discrimination on the basis of handicap in Federal employment.

The Division's comments explored the relationship of the Rehabilitation Act's reasonable accommodation requirement to the establishment of medical standards or physical requirements. The comments objected to the draft rule's equation of meeting a job's "medical standards" or "physical requirements" with being "qualified" for the job. The Division, however, supported retention of the proposed rule's requirement of a waiver where the strict application of a medical standard or physical requirement would conflict with the reasonable accommodation requirement of the Rehabilitation Act. The comments also discussed the circumstances in which a preemployment physical examination may be required or a history of a medical condition may be considered.

7. The Division sent extensive comments to DOT concerning its proposed section 504 federally conducted rule. The rule raises various novel issues involving safety. The Division suggested that the rule's definition of "facility" should not incorporate a blanket exclusion of certain types of vessels and aircraft. Rather, DOT should examine the mission and nature of each of its programs and activities and identify those in which program accessibility would not be required because a modification would result in a fundamental alteration in the nature of the program. DOT submitted a revised rule, and the Division subsequently sent additional informal comments to DOT on that rule.

8. On November 25, 1987, the Federal Highway Administration (FHWA) published an advance notice of proposed rulemaking requesting comments on a proposal to allow waivers on a case-by-case basis of the FHWA prohibition of persons using insulin for diabetes from driving commercial motor vehicles in interstate or foreign commerce. 52 Fed. Reg. 45,204. The advance notice was based on a petition filed by the American Diabetes Association (ADA) arguing that the FHWA's current rule prohibiting operation of such vehicles by all persons who take insulin requires reexamination in light of advancements in medical technology and treatment that allow many persons who use insulin to maintain consistent control over their blood glucose levels. The petition proposed stringent guidelines for evaluating applicants and monitoring drivers on an individual basis to identify those who are qualified.

The Division filed comments in support of a case-by-case waiver. It noted that "individual consideration is the essence of title V of the Rehabilitation Act" and that "section 504 ... prohibits blanket policies and requirements that discriminate against otherwise qualified individuals with handicaps."

The advance notice asked for comments on the FHWA's preliminary analysis of the risks associated with licensing individuals who use insulin for control of diabetes to drive commercial vehicles. The Division carefully reviewed FHWA's risk analysis and found it to be seriously flawed. The Division's comments point out that, based on the data presented, FHWA grossly overstated the estimated accident rate from mild hypoglycemic reactions.

In addition, the Division's comments pointed out that the FHWA's estimate of the number of accidents that would be caused per year by severe hypoglycemic reactions was also too high due to errors in the FHWA's assumptions on the number of drivers with diabetes who would be eligible for waivers, the probability that an individual driver would have a severe hypoglycemic reaction, and the likelihood that such a reaction would cause an accident.

9. On April 5, 1988, Congress enacted the Civil Rights Restoration Act of 1987 (CRRA). That Act amends title IX, title VI, section 504, and the Age Discrimination Act of 1975, as amended, 42 U.S.C. {{ 6101-6107. On May 11, 1988, the Division sent a copy of the CRRA to each agency with existing regulations implementing title IX, title VI, and/or section 504 in federally assisted programs. Because enactment of the CRRA necessitates revisions in agencies' regulations, CRD began considering potential regulatory responses to the CRRA. Under Executive Order 12250, it is the Department's responsibility to ensure that any regulatory response to the CRRA is consistent government-wide. In that regard, CRD developed and drafted a letter containing suggested language that could be incorporated into title VI, title IX, and section 504 regulations and seeking agency comments on the language and approaches taken.

The draft would implement the definition of "program or activity" added to title VI, title IX, and section 504 by the CRRA by suggesting new regulatory definitions of "program or activity," "program," and "recipient." It would also suggest that all section 504 regulations contain a provision exempting small providers from the requirements of making significant structural alterations if alternative means of providing the services are available. Section 504 regulations also need to include a provision excluding from the definition of "handicapped person" or "individual with handicaps," for purposes of employment, an individual who has a currently contagious disease or infection and who, by reason of such disease or infection, would constitute a direct threat to the health or safety of others or who is unable to perform the duties of the job.

10. Periodically, the Division issues section 504 implementation memoranda (Technical Assistance Guides) on matters of general applicability and sends them to all agencies. During fiscal year 1988, the 17 Technical Assistance Guides that had been issued in previous fiscal years were revised and updated. In December, 1987, the Division issued four Guides to assist Federal agencies in their efforts to comply with section 504 as it applies to federally conducted programs and activities. The first provides information on telecommunication devices for deaf persons (TDD's). This Guide updates and expands upon an earlier Technical Assistance

Guide on the same topic issued in fiscal year 1985. The second Guide describes the GSA's Clearinghouse on Computer Accommodations. The Clearinghouse is an important resource to Federal agencies seeking to improve the accessibility of their programs. The third Guide discusses open captioning of videotapes. Videotapes are an important communication medium used by Federal agencies. Open captioning of videotapes can significantly improve accessibility of an agency's programs for individuals with hearing impairments. The final Guide issued in fiscal year 1988 focuses on architectural accessibility design standards. It provides information on the purpose, content, and structure of the standards.

11. On June 24, 1988, the Presidential Commission on the Human Immunodeficiency Virus Epidemic submitted its report to the President. Among the nearly 600 recommendations was enactment of comprehensive Federal legislation that prohibits discrimination against persons with disabilities, including those with symptomatic or asymptomatic HIV-infection, in the public and private sectors in areas such as employment, housing, public accommodations, and participation in government programs.

On August 2, 1988, President Reagan announced a 10-point plan to implement the recommendations of the AIDS Commission report. As part of this effort, the President referred to the Department of Justice the task of developing a response to the Commission's recommendations on providing "direction and leadership in encouraging nondiscrimination for HIV-infected individuals."

CRD has taken the lead in the Department on considering whether additional legislation prohibiting discrimination against those who are HIV-infected is needed and, if so, what the parameters of any legislative approach should be. A review of existing Federal civil rights laws indicates that there are already in place significant protections for persons with AIDS. The Supreme Court, in School Board of Nassau County v. Arline, 107 S. Ct. 1123 (1987), indicated that persons with contagious diseases, like AIDS, can be considered handicapped persons and thus can be protected under section 504. In addition, a September 27, 1988, legal opinion by the Department's Office of Legal Counsel asserts that section 504 protections may also extend to persons who test positively for HIV, and thus are medically diagnosed to have AIDS, but have not yet acquired any outward manifestations or symptoms of the disease.

The Department has considered many options for legislation in response to the Presidential Commission. Proposals now being debated in the Department include seeking enactment of legislation that encourages persons who believe that they may be HIV-infected to seek counseling and treatment by ensuring confidentiality and privacy; proposing legislation that would prohibit discrimination in employment against persons who are HIV-infected or who have

undergone or are considering undergoing testing for HIV infection; proposing legislation that would prohibit discrimination in employment against all qualified individuals with handicaps (thus including persons with HIV infection) on the basis of handicap; and forbearing a legislative response in favor of encouraging States and all private employers to adopt and implement the principles embodied in the guidelines of the Office of Personnel Management on "AIDS in the Workplace." The Department will determine in the near future which, if any, of these options is a suitable approach for consideration by the next session of Congress.

12. In order to ensure that individuals with speech or hearing impairments have an opportunity to participate fully in rulemaking proceedings by Federal administrative agencies subject to section 504's coverage, the Division asked the office of the Federal Register (OFR) to include a TDD (telecommunication device for deaf persons) number to call for further information. OFR indicated that it lacks authority to establish a binding requirement for a TDD number but that it would be willing to strongly encourage agencies to provide such numbers. The Division suggested that OFR add a statement to that effect in the next edition of its "Document Drafting Handbook" and offered to serve as a source of information for agencies interested in acquiring TDD's.

13. On September 28, 1988, the Division provided comments to the Federal Communications Commission (FCC) on its proposals to expand access to telecommunications equipment and services by individuals with hearing impairments. FCC proposed to expand the regulatory definition of "essential telephones" that must be hearing aid compatible in order to include all credit card public telephones and telephones located in common areas in a hearing-impaired employee's workplace. Also, FCC asked for comments on the concept of the establishment of an interstate telephone relay service to facilitate communication between persons with TDD's and those without TDD's.

In the comments, the Division supported the FCC's actions to foster access of telecommunications equipment and service by all persons, including ones with impaired hearing and speech, and stated that the FCC's actions could be expected to facilitate recipients' abilities to meet their section 504 obligations to ensure effective communication with persons with disabilities.

14. On August 15, 1988, the Division provided oral comments to the General Services Administration (GSA) concerning guidelines to ensure access to electronic office equipment by individuals with handicaps. Under a 1986 amendment to the Rehabilitation Act of 1973, the Secretary of Education and the Administrator of GSA were to establish guidelines to ensure that individuals with handicaps could use electronic office equipment. Initial guidelines were issued in October, 1987. On July 14, 1988, GSA published a notice of proposed rulemaking to implement the statutory requirement that Federal procurement guidelines for accessible electronic equipment be in place after September 30, 1988. 53 Fed. Reg. 26,610.

Although the statute requires that accessible electronic equipment be available for individuals with handicaps, GSA's proposed rule focused almost exclusively on handicapped employees. The Division's comments suggested that the proposed guidelines be strengthened in the nonemployment area to ensure that individuals with handicaps requiring electronic equipment in receiving services or seeking information are given the same access as nonhandicapped individuals.

Section 507

Interagency Coordinating Council

Section 507
Interagency Coordinating Council

The Interagency Coordinating Council was established by the 1978 amendments to the Rehabilitation Act to coordinate and facilitate the effective Federal implementation of title V of the Act. Eight Federal agencies with enforcement or coordination functions with regard to these provisions are represented on the Council. These agencies are: the Departments of Justice, Labor, Health and Human Services, Education, and the Interior; the Architectural and Transportation Barriers Compliance Board; the Office of Personnel Management and the Equal Employment Opportunity Commission. The Council is chaired by the Assistant Attorney General for Civil Rights.

The Council has drafted its own Annual Report, which was submitted to Congress and the President on September 28, 1988, and which details its activities for July, 1987 to June, 1988. During FY 1988 the Council met four times and considered three major issues: legislative proposals to prohibit employment discrimination based on handicap; availability of government records in alternative formats that are usable by persons with vision impairments; and title VI coverage of persons with Acquired Immune Deficiency syndrome (AIDS) or related conditions. The Council's consideration of these issues is discussed below.

Issue 1. Legislative proposal to prohibit employment discrimination based on handicap. For more than two years, the Interagency Coordinating Council, recognizing that this Administration is committed to the principle that individuals with handicaps must be integrated into the mainstream of American life to the maximum extent possible, has been monitoring the progress of pending legislation that would prohibit employment discrimination based on handicap. After careful consideration of the pending bills, H.R. 192 and H.R. 1546, the Council concluded that those bills are seriously flawed. Rather than providing the Congress with this essentially negative assessment, the Council determined that it should undertake to develop alternative legislation that would achieve the laudable objectives of the pending bills, but would minimize future problems of interpretation by clearly defining the rights and obligations of the persons affected by the bill. Preparing an alternative bill has been a complicated and time consuming process; however, the Council has made considerable progress. The effort has been to craft a bill to prohibit employment discrimination based on handicap by

employers who are now subject to title VII of the Civil Rights Act of 1964, 42 U.S.C. {{ 2000e et seq. The Council has been sensitive to the need for finding language broad enough to protect against employment discrimination because an applicant has been diagnosed to have the AIDS virus, but not so broad as to require employment in such circumstances if the individual poses a legitimate threat to the health and safety of the others in the workforce.

Issue 2. Availability of Government records in alternative formats that are usable by persons with vision impairments. The Council recently decided to undertake a review of Federal agencies' efforts to make Government records and publications available in alternative formats, e.g., Braille, audio tape, or large type, that are usable by persons who have impaired vision.

Under Executive Order 12250, 3 C.F.R., 1980 comp., p. 298, the Department of Justice, which chairs the Council, is responsible, inter alia, for coordinating the government-wide implementation of section 504 of the Rehabilitation Act of 1973, 29 U.S.C. { 794, which prohibits discrimination on the basis of handicap by Federal Executive agencies. Section 504 has been interpreted to require the provision of auxiliary aids, including Brailled or audiotaped material, to persons who have vision impairments.

In carrying out its government-wide coordination obligations, the Department of Justice has issued a prototype regulation to all Federal Executive agencies to implement section 504 in their programs and activities, and it has worked closely with each agency to ensure that regulations consistent with this prototype are published. In addition, the Department has issued to the Executive agencies technical assistance guides that address the steps that the agencies should consider to ensure that information is made available to persons with vision impairments and provide technical information about obtaining Brailled or taped material or large print documents.

These efforts notwithstanding, the Council has determined that few agencies have implemented general policy guidance that would enable agency staff to respond efficiently to requests for material in alternative formats. Therefore, the Council drafted and plans to issue additional policy guidance on the provision of records in alternative formats for the agencies' use to enhance Federal employee awareness of the policy favoring the availability of alternative source material in Brailled, taped, or large print form.

Issue 3. Title V coverage of persons with AIDS and related conditions. The Council has monitored legislative and judicial developments that affect the status of persons with AIDS and related conditions, particularly the Civil Rights Restoration Act's amendment of the Rehabilitation Act definition of "individual with handicaps" as it applies to employment under sections 503 and 504. Pub. L. 100-259, { 9, 102 Stat. 28 (1988). The employment legislation developed by the Council would address the problem of AIDS discrimination.

Title VI

Part B

Projects With Industry

TITLE VI

PART B

Projects With Industry (PWI)
Section 621
Federal Funds $17,000,000

PWI is a partnership between business, industry, labor and the rehabilitation community. The primary goal of this discretionary grant program is to expand job opportunities for handicapped people in the competitive labor market.

Project With Industry (PWI) is a major private business initiative involving corporations, labor organizations, trade associations, foundations and voluntary agencies which operate through a partnership with the rehabilitation community to create, as well as expand, job opportunities for people with disabilities in the competitive labor market. As part of this program, training is provided for jobs in realistic work settings, generally within commercial or industrial establishments, coupled with supportive services to enhance pre- and post-employment success of people with disabilities in the marketplace. During FT 1987 over 13,500 individuals with disabilities were competitively employed, with average earnings of $204 a week, through PWI program services.

The FY 1988 appropriation funded 108 continuation and seven new projectsaffiliated with more than 3,500 private corporations. Each project is required to have an advisory council which provides the mechanism for private sector participation in policy-making. This affords business and industry the opportunity to provide input into the design and character of training programs. Training is geared to existing job openings.

Jobs obtained under the program generally range from service type positions to those that are highly technical or managerial. Examples of successful projects are as follows: (1) IBM is training people with disabilities for jobs in data processing and computer technology; 2) the Electronic Industry Foundation is arranging for placement of individuals with disabilities in the electronics' industry; and (3) the Human Resources Institute of the AFL/CIO is training people for jobs in union-related firms.

The PWI program is entering a phase of closer monitoring and accountability with the development and implementation of program indicators. In accordance with the 1986 Amendments to the Rehabilitation Act, project compliance indicators were developed

during FY 1988 to be used to determine the extent that each grantee is in compliance with the evaluation standards previously developed for this program. The PWI compliance indicators were published in the FEDERAL REGISTER on June 15, 1988. The proposed minimum performance and weight levels were published in the FEDERAL REGISTER on February 14, 1989 and are expected tp be foma;ozed om August 1989. The compliance indicators will be used for the first time in fiscal year 1990 to make continuation awards.

Part C

Supported Employment Services

TITLE VI
PART C

Supported Employment
Section 631
Federal Funds $26,900,000

The purpose of this formula grant program is to provide State vocational rehabilitation agencies with financial assistance to develop and implement collaborative programs with appropriate public and private nonprofit organizations leading to supported employment for individuals with severe handicaps. As a condition for receipt of Vocational Rehabilitation Services programs funds, State agencies must assure that the State has an acceptable plan to provide supported employment services.

Historically, Supported Employment (SE) developed as an alternative service delivery model to traditional rehabilitation programs that failed to assist individuals with severe handicaps achieve mainstream, integrated employment. SE has demonstrated that these individuals can engage in real work for competitive pay as part of America's work force. One of the eligibility criteria for SE is based upon each participant's inability to function independently in mainstream employment without intensive ongoing support services -- at the work-place for most disability groups, or if appropriate, away from the workplace for individuals who are seriously mentally ill. These support services must be required for the duration of the employment.

The ongoing support involves the continued provision of training, supervision and other services to the participant on a scheduled basis through the use of a "job coach" or employment specialist. The State vocational rehabilitation agency is charged with the responsibility of establishing agreements or letters of understanding with private sources or other public agencies in which the commitment for extended job support is secured.

Separate from the Title VI, Part C program, the SE initiative was advanced in FY 1985 and FY 1986 through the award of 27 statewide discretionary grants by the Rehabilitation Services Administration (RSA) which established these demonstration projects to assist States in rehabilitation "systems changes" from day and work activity programs to competitive work through SE. The first ten of these projects were funded in FY 1985 from appropriations provided under the authority of RSA's Program of Special Projects and Demonstrations For Providing Vocational Rehabilitation Services to Severely Disabled Individuals, Section 311(a)(1) of the Act.

In FY 87, two projects, nationwide in scope, were initiated under the new authority of Title III, Section 311(d)(1)(B) and were designated to: identify community-based SE models appropriate for replication; review impediments to the implementation of SE; and provide technical assistance to developing programs. The initial 10 SE demonstration projects emd om FY 89; the 17 grants funded in FY 1986 end in FY 1990. The two national scope projects end in FY 89.

In terms of impact, RSA has assisted the Research and Training Center at Virginia Commonwealth University in the development of a data-collection instrument for the 27 statewide change projects. Results of this study will be available in March, 1989, and will be issued in a report to Congress due June 1, 1989.

FORMULA GRANT PROGRAM: STATE SUPPORTED EMPLOYMENT SERVICES PROGRAM: Title VI, Part C, Section 631 of the Act.

The 1986 Amendments to the Act of 1973 authorized a formula grant program to assist States to develop collaborative programs with appropriate public and private nonprofit organizations in order to train individuals with severe handicaps in time-limited post-employment services which lead to SE. Under this Congressionally authorized SE program, States had the option of electing to receive a planning grant or services grant in FY 1987. All States were awarded direct services grants under this program in FY 1988. Funds for this formula program were distributed on the basis of population, with no State to receive less than $250,000. The first grants were awarded in September of 1987. The FY 1987 appropriation was $25,000,000 and the FY 1988 appropriation was $25,935,000.

UNIVERSITY OF OREGON EMPLOYMENT NETWORK PROJECT

The University of Oregon Employment Network Project was funded to provide timely technical assistance and training to States to develop SE options for persons with severe handicaps. The project was approved for funding in September of 1987 for a twenty-four month period. The project's activities have been carried out under a contract co-funded by the National Institute on Disability and Rehabilitation Research and the Rehabilitation Services Administration. The twenty-seven (27) States that received SE demonstration grants have been the primary recipients of this technical assistance. The project has identified needs, set priorities and developed individual plans for technical assistance with all of these States. The project has provided technical assistance through a network of national and regional consultants. The project has also provided a series of SE network training institutes in order to promote the knowledge and skill development of personnel in SE. .

Additionally, the project has surveyed all 27 States and determined the most significant areas in need of technical assistance are to:

1. Promoting private sector jobs.
2. Providing incentives to local providers and businesses to generate local employment opportunities.
3. Promoting SE in the context of State economic development.
4. Providing program development grants.
5. Providing technical assistance to providers.
6. Establishing funding systems.
7. Providing support to local government units responsible for service management.
8. Providing for quality assurances of local services.
9. Supporting professional consensus-building.
10. Providing training for parents, advocates and other involved persons.

The project's approach to providing SE training was built upon a collaborative effort of nationally-known training institutions: The Rehabilitation Research and Training Center at Virginia Commonwealth University; the Department of Special Education at the University of Vermont; the Department of Rehabilitation Administration at the University of San Francisco; the Center for Psychiatric Rehabilitation at Boston University; and the University of Northern Iowa.

REGIONAL FORUMS ON SUPPORTED EMPLOYMENT

The Rehabilitation Services Administration and the National Institute on Disability and Rehabilitation Research sponsored ten (10) Regional Forums on SE in FY 1989. The forums were coordinated by the Arkansas Rehabilitation Research and Training Center. The total attendance at the forums was approximately 2,100 individuals. Participants included: consumers, parents, representatives of national organizations and a wide range of public and private agencies reflecting many disciplines, levels of responsibility and personal interests. The forums were held at the following locations:

February 1, 1988	Region V	Chicago
February 10, 1988	Region VII	Kansas City
February 17, 1988	Region IV	Atlanta
February 19, 1988	Region VI	Dallas
February 22, 1988	Region IX	San Francisco
February 24, 1988	Region X	Seattle
February 26, 1988	Region VIII	Denver
March 2, 1988	Region I	Boston
March 4, 1988	Region II	New York
March 7, 1988	Region III	Washington, D.C.

Topics included a review of SE program models, benefit and cost issues and strategies for meeting regional needs.

REHABILITATION RESEARCH AND TRAINING CENTER ON SUPPORTED EMPLOYMENT

The School of Education at Virginia Commonwealth University was awarded a grant to develop and implement a Rehabilitation Research and Training Center (RRTC) in SE for persons with developmental disabilities and other severe disabilities. The project period began on May 1, 1988 and extends to April 30, 1993. This Center will expand the work of the current RRTC which focused on improving the employability of persons with mental retardation. There are six major research projects in the expanded Center which correspond to the conceptual and regulatory framework of SE.

1. Conduct a study of supported employment policy. This will involve a determination of which local and State SE policies are most effective.

2. Study the implementation of the SE program at the local level.

3. Investigate SE program implementation at the consumer level and identify methods of job retention.

4. Undertake a program evaluation and compare the efficacy of different SE models. Studies are proposed which will use cost-benefit methodology and build on the management information system already in place.

5. Research integration at the work site and associated community participation by SE recipients.

6. Examine the transition from school-to-work of persons with developmental disabilities.

A broad-based training and implementation plan accompanied these research initiatives. Training activities will be provided for: field-based internships directed at job trainers; a train-the-trainer course; technical assistance to transition personnel; a series of short 2-3 day introductory seminars; and two national symposia for consensus-building and information sharing in SE.

SATELLITE TELECAST ON SUPPORTED EMPLOYMENT

On February 2, 1988, the Office of Special Education and Rehabilitative Services (OSERS), in cooperation with the West Virginia Research and Training Center, sponsored a two-hour interactive satellite telecast on SE. The telecast focused on the philosophy of SE, SE service-delivery models and the mechanics of funding SE. Approximately 100 questions were received during the telecast, many of which were answered by a panel of experts. The telecast reached an audience of approximately 15,000 individuals in the 49 States. (Hawaii was unable to access the satellite telecast.) The telecast was well received by the audience as evidenced by the evaluations.

Title VII

Part A

Comprehensive Services for Independent Living

TITLE VII - COMPREHENSIVE SERVICES FOR INDEPENDENT LIVING

Independent Living Program
Part A
Federal Funds $12,310,000

The Comprehensive Services for Independent Living Program under Title VII, Part A, of the Rehabilitation Act of 1973 , as amended, authorizes grants to assist State vocational rehabilitation agencies in providing comprehensive services for independent living to those individuals whose disabilities are so severe that they do not presently have the potential for employment but who may benefit from vocational rehabilitation services which will enable them to live and function independently. The program also assists those individuals who require independent living rehabilitation services to maintain appropriate employment. Priority of services is given to those persons not served by other provisions of the Rehabilitation Act.

Part A of Title VII was funded for the first time at $5,000,000 for FY 1985. In fiscal year 1988, $12,310,000 was appropriated for the program. This is a formula grant program and a ten percent State matching share is required. In 1988, a total of 79 State agencies chose to participate.

The Independent Living Rehabilitation Services program requires a three-year State plan based upon the statutory requirements of Part A of Title VII and the implementing regulations. This plan is the State's commitment to and presentation of its goals and plans for independent living services throughout the State. The plan assists the State in developing and implementing a comprehensive and coordinated Statewide service delivery system. The plan is approved by the Rehabilitation Services Administration and serves as the basis on which RSA monitors and evaluates the performance of the State agency.

Services provided under Part A of Title VII may include: counseling, housing; physical and mental restoration; attendant care; transportation; interpreter services for deaf individuals; reading and other services for blind individuals; recreation services; vocational and other training; job placement; referral services; telecommunication, sensory and other technological aids and devices; services to family members (when such services will contribute substantially to the improved ability of the individual to function independently); services to children of preschool age; appropriate preventive services to decrease the needs of individuals assisted under this program for similar services in the future; and any other vocational rehabilitation services appropriate to the independent living rehabilitation needs of the individual.

Part B

Centers for Independent Living

Centers for Independent Living
Part B
Section 711
Federal Funding $25,500,000

Discretionary project grants may be awarded under Section 711 of the Act to State vocational rehabilitation agencies and public and private nonprofit organizations for the establishment and operation of community based, non-residential Centers for Independent Living (CILS). Centers provide a combination of services that allow individuals with severe disabilities to live more independently in the community with the maximum degree of self-direction. Services provided include independent living skills training, advocacy, information and referral, peer counseling, housing assistance, transportation, equipment and adaptive aid loans, personal care attendant training and referral, job readiness training, mobility training, interpreting services, reading services, accessibility technical assistance, community education, and transition from school to work or institution to community living. Approximately one-fourth of the CILs efforts are directed towards creating community change and increasing the independent living options in the community.

The average grant award is $200,000. In FY 1988, the Part B appropriation of $25,500,000 was used to continue the operation of 135 grants and provide funding for 5 new grants. The competition for the new grants stressed the need for projects to provide services to assist individuals with severe handicaps to make the transition from school or institution to work and community living and the need to serve a broad range of disability groups and invited applicants to address these needs. A competition preference was given to proposed projects which served geographic areas which were unserved or underserved by existing centers. Currently 140 grants are awarded through 97 grantees for the operation of 183 CILs, and 10 branches or satellites.

CILs are encouraged to serve cross disability groups of individuals. Persons with disabilities are required to comprise a majority (51%) of each CIL governing board and be substantially involved in the operation and management of the CIL.
Pursuant to the 1986 Amendments to the Rehabilitation Act, indicators of minimum compliance are being developed to be used to determine the extent that each center is performing in accordance with Standards for Centers for Independent Living mandated by the Rehabilitation Act of Amendments of 1984.

CILs are providing innovative services in response to community needs of consumers with disabilities. CILs are serving individuals with severe disabilities who are homeless; teaching medical and nursing students about the independent living movement to enhance better medical care and eradicate attitudinal barriers in the medical profession; developing cooperative home ownership opportunities among persons with disabilities; providing training in medicare reimbursement; conducting transitional programs for

high school students with disabilities to expose them to independent living options; serving as plaintiffs in litigation to gain accessible transportation and housing; conducting sign language classes; and advocating for national legislation such as the Air Carriers Transportation Act, the Americans with Disabilities Act and the Civil Rights Restoration Act.

Part C

Independent Living Services for Older Blind Individuals

Independent Living Services
for Older Blind Individuals
Part C
Fiscal Year 1988
Federal Funds $5,600,000

In 1986, Title VII, Part C, Independent Living Services for Older Blind Individuals was first funded. This specialized program was authorized by the 1978 amendments to the Rehabilitation Act. Under this program, project grants are competitively awarded to State rehabilitation agencies to provide independent living services for persons who are blind and age 55 and older to help them adjust to blindness and live more independently in their homes and communities. Each designated State unit may either directly provide independent living services under this program or it may make subgrants to other public agencies or private nonprofit organizations to provide these services. A "designated State unit" means either (1) The State agency vocational rehabilitation bureau, division, or other organizational unit that is primarily concerned with vocational rehabilitation or vocational and other rehabilitation of individuals with handicaps and that is responsible for the administration of the vocational rehabilitation program of the State agency; or (2) The independent State commission, board, or other agency that has vocational rehabilitation or vocational and other rehabilitation as its primary function. Services may include: Outreach; visual screening; surgical or therapeutic treatment to prevent, correct or modify disabling eye conditions; hospitalization related to the provision of eyeglasses and other visual aids; equipment to assist an older blind individual to become more mobile and more self-sufficient; braille instruction; mobility training; guide, reader and transportation services; supportive and rehabilitation services. In fiscal year 1988, 28 new projects were supported which are located in either general State vocational rehabilitation agencies or State vocational rehabilitation agencies for the blind and visually impaired. The average award was approximately $200,000. In 1986 and 1987, grants were awarded for one year project periods, but in 1988, successful applicants were awarded grants for a three year project period. The grant period is from October 1, 1988 through September 30, 1991. Under Section 721 (b) of the Act each applicant is required to submit assurances that seek to incorporate any new service delivery methods or approaches developed by the project into the applicant's State plan under Section 705 of the Act.

FINAL REGULATIONS

Final Regulations for Title VII, Part C Independent Living Services for Older Blind Individuals were published in the Federal Register on July 15, 1988. The effective date was September 16, 1988. These regulations include information regarding the kinds of project activities supported under this program, the application requirements, and the selection criteria for evaluating applications.

APPENDICES

A.

Glossary of Terms

GLOSSARY OF TERMS

1. Caseload Statuses: There are 16 status classifications in the rehabilitation caseload system coded in even numbers from 00 to 32 (code 04 is excluded) which signify progress and decision points in the vocational rehabilitation (VR) process. Form RSA-113 (Quarterly Cumulative Caseload Report) captures information on 14 of these statuses (02 to 30) which are defined below: _1/

a. Status 02 - Applicant: As soon as an individual signs a document requesting vocational rehabilitation (VR) services, he or she is placed into Status 02 and is designated as an applicant. While in Status 02, sufficient information is developed to make a determination of eligibility (Status 10) or ineligibility (Status 08) for VR services, or a decision is made to place the individual in extended evaluation (Status 06) prior to making this determination.

B. Status 06 - Extended evaluation: An applicant is placed into this status when a counselor has certified him or her for extended evaluation allowing certain services to be provided to help in determining rehabilitation potential. Individuals placed into this status may be moved to either Status 10 (accepted for VR) or Status 08 (not accepted for VR) at any time within the 18-month period allowed to complete the eligibility determination.

c. Status 08 - Closed from applicant or extended evaluation statuses: This status is used to identify all persons not accepted for VR services, whether close from applicant status (02) or extended evaluation (06).

d. Active caseload statuses: An individual who has been certified as meeting the basic eligibility requirements is accepted for VR, designated as an active case and placed into Status 10. The active statuses are:

Status 10 - Individualized Written Rehabilitation Program (IWRP) development: While in this status, the case study and diagnosis are completed to provide a basis for the formulation of the IWRP. The individual remains in this status until the rehabilitation program is written and approved.

1/ - The other two statuses are 00 (Referral) on which information is not collected because it is limited and unevenly applied by State agencies and 32 (post-employment services) for which data are obtained on another reporting document (Form RSA-62)

Status 12 - Individualized Written Rehabilitation Program (IWRP)-Completed: After the IWRP has been written and approved, the client is placed into Status 12 until services have been actually initiated.

Status 14 - Counseling and guidance only: This status is used for those individuals having an approved program which outlines counseling, guidance and placement as the only services required to prepare the client for employment.

Status 16 - Physical or mental restoration: Clients receiving any physical or mental restoration services (e.g. surgery, psychiatric treatment or being fitted with an artificial appliance) are placed into this status until services are completed or terminated.

Status 18 - Training: This status is used to identify persons who are actually receiving academic, business, vocational or personal and vocational adjustment training from any source.

Status 20 - Ready for employment: A case is placed into this status when the client has completed preparation for employment and is ready to accept a job but has not yet been placed, or has been placed into, but has not yet begun, employment.

Status 22 - In employment: When an individual has been prepared for, been placed in, and begun employment, his or her case is placed into Status 22. The client must be observed in this status for a minimum of 60 days before the case can be closed rehabilitated (Status 26).

Status 24 - Service interrupted: A case is placed in this status if services are interrupted while the client is in Status 14, 16, 18, 20 or 22.

e. Active caseload closure statuses: A client remains in the active caseload until completion of the IWRP or case termination. Closures from the active caseload are classified in one of the following three categories:

Status 26 - Rehabilitated: Active cases closed rehabilitated must as a minimum (1) have been declared eligible for services, (2) have received appropriate diagnostic and related services, (3) have had a program for VR services formulated, (4) have completed the program, (5) have been provided counseling, and (6) have been determined to be suitably employed for a minimum of 60 days.

Status 28 - Closed other reasons after IWRP initiated: Cases closed into this category from Statuses 14 through 24 must have met criteria (1), (2) and (3) above, and at least one of the services provided for by the IWRP must have initiated, but, for some reason, one or more of criteria (4), (5) and (6) above were not met.

Status 30 - Closed other reasons before IWRP initiated: Closures from the active caseload placed into Status 30 are those cases which, although accepted for VR services, did not progress to the point that rehabilitation services were actually initiated under a rehabilitation plan (closures from Statuses 10 and 12).

2. Active caseload: The number of cases in the active statuses (10 to 30).

3. Active cases served: The total number of active cases available during the period--the sum of new active cases and active cases on hand at the beginning of the fiscal year. It is also the sum of the number of cases closed from the active statuses and the number on hand at the end of the fiscal year.

4. Persons served: Identical in meaning to "active cases served."

5. Severely disabled: Cases of individuals who fall into any of the four categories listed below: 1. Clients with major disabling conditions such as blindness and deafness, which are automatically included, and other disabilities as qualified, such as a respiratory disorder with sufficient loss of breath capacity, 2. Clients who, at any time in the VR process, had been Social Security Disability Insurance (SSDI) beneficiaries, 3. Clients who at any time in the VR process, had been recipients of Supplemental Security Income (SSI) payments by reason of blindness of disability, and, 4. Other individual cases with documented evidence of substantial loss in conducting certain specified activities.

6. Severely disabled caseload: The number of cases in the active caseload of severely disabled persons.

7. Rehabilitation rate: The number of cases closed rehabilitated as a percent of all cases closed from the active caseload. (Rehabilitations as a percent of the sum of rehabilitations and non-rehabilitations.)

8. Acceptance rate: The number of cases accepted for VR as a percent of all cases processed for eligibility. (Acceptances as a percent of the sum of acceptances and non-acceptances.)

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Table I

Rehabilitation Services

	1987 Appropriation	1988 Appropriation
Rehabilitation Act, as Amended:		
Evaluation - Section 14	$ 2,300,000	$ 1,000,000
Title I:		
Basic State Grants - Sec. 100(b)(1)	1,277,797,500	1,376,051,250
Indians - Set-Aside - Sec. 110(d)(1)	3,202,500	3,448,750
Subtotal	1,281,000,000	1,379,500,000
Client Assistance - Sec. 112	7,100,000	7,500,000
Title III:		
Training - Sec. 304	29,550,000	30,000,000
Special Demon. Programs - Sec. 310	15,860,000	16,590,000
Migratory Workers - Sec. 310	1,058,000	1,100,000
Supported Employment - Sec. 311(d)	9,000,000	9,520,000
Model Transitional Grants - Sec. 311(e)	450,000	475,000
Special Recreational Programs - Sec. 316	2,330,000	2,470,000
Title VI:		
Projects With Industry - Sec. 623	16,070,000	17,000,000
Supported Employment - Sec. 631	25,000,000	25,935,000
Title VII:		
Comprehensive Services - Sec. 741 Part A	11,830,000	12,310,000
Centers for Independent Living Sec. 741, Part B	24,320,000	25,500,000
Services for Older Blind Individuals Sec. 741, Part C	5,290,000	5,600,000
Helen Keller National Center Act:		
Helen Keller National Center	4,600,000	4,800,000
Total	$1,435,758,000	$1,539,300,000

FY 88
RECONCILIATION OF REALLOCATION
OF FUNDS - SECTION 110

STATE	INITIAL ALLOTMENT(1) (A)	GRANT AFTER REALLOCATION(3) (B)	DIFFERENCE (B - A)	REQUIRED MATCH (80/20)	MAINTENANCE OF EFFORT(5)
TOTALS	1376051000	1376051248	248	344012812	366154416
ALAB	31584445	31811866	227421	7952967	8890389
ALAS	4586837	4608370	21533	1152093	3626102
AZ	17623472	17623472	0	4405868	3647431
ARK	18497723	18497723	0	4624431	6018588
CAL	108108491	108108491	0	27027123	23022645
COLO	15323114	15423114	100000	3855779	3394866
CON	11776307	11924122	147815	2981031	4231311
DEL	4586837	4608767	21930	1152192	1365687
DC	8264151	8391964	127813	2097991	5033469
FLA	57738502	58807064	1068562	14701766	12601068
GA	38351737	38627690	275953	9656923	8669197
HI	4842415	4892415	50000	1223104	2145692
ID	6520906	6613671	92765	1653418	2115281
ILL	53025916	53946430	920514	13486608	11409321
IND	34556097	35162588	606491	8790647	7319431
IOW	16933248	16993248	60000	4248312	3596241
KAN	13205635	13205635	0	3301409	2685630
KY	28093928	28493928	400000	7123482	6261677
LA	31768489	31768489	0	7942122	6537811
ME	8465158	8604759	139601	2151190	2014535
MD	20229430	20533065	303635	5133266	7321578
MAS	29134966	29506951	371985	7376738	7725083
MIC	49682813	48438513	-1244300	12109628	10625983
MIN	23374805	23748617	373812	5937154	8342459
MIS	23238603	23410325	171722	5852581	5212805
MO	31417148	31192148	-225000	7798037	6862853
MONT	5430804	5430804	0	1357701	1174435
NEB	9238081	9228081	-10000	2307020	2142380
NEV	4586837	4665464	78627	1166366	1478383
NH	5556681	5638926	82245	1409732	1242452
NJ	31018877	31428991	410114	7857248	7246845
NM	10416388	10303119	-113269	2575780	2149383
NY	81968190	83145549	1177359	20786387	26172299
NC	43874294	44655033	780739	11163758	22053429
ND	4586837	4586837	0	1146709	991109
OHIO	64596567	63846567	-750000	15961642	13618715
OK	20769322	20916995	147673	5229249	5172027

FY88 (CONTINUED) SECTION 110

ORE	15502815	15789601	286786	3947400	3146575	
PA	69992478	71129068	1136590	17782267	16381750	
RI	5628103	5640103	12000	1410026	1162854	
SC	25187129	25652693	465564	6413173	13585672	
SD	5038273	5129148	90875	1282287	1082403	
TN	34502195	34502195	0	8625549	7326966	
TX	88654516	90234083	1579567	22558521	26696083	
UT	11150539	11253119	102580	2813280	2512860	
VT	4586837	4649932	63095	1162483	1214837	
VA	30738720	31222761	484041	7805690	8191501	
WAS	21624396	22013620	389224	5503405	5491096	
WVA	15104714	15377732	273018	3844433	11382089	
WISC	29210649	29684946	474297	7421237	6740710	
WY	4586837	4586837	0	1146709	1370504	
AS	375835	375835	0	93959		(4)
GU	1321370	1271457	-49913	317864	52485	(4)
NMAR	222699	222699	0	55675		(4)
PR	37269287	26715807	-10553480	6678952	5474034	
TT(2)	1245886	656610	-589276	164153	140648	
VI	1133671	1153211	19540	288303	82761	(4)

(1) THE INITIAL ALLOTMENT IS BASED ON THE PER CAPITA INCOME FOR CALENDAR YEARS 1983, 1984, AND 1985. PUBLISHED BY THE DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS - BEA 86-41, DATED SEPTEMBER 9, 1986. POPULATION IS BASED ON THE POPULATION AS OF JULY 1, 1986, PUBLISHED BY THE BUREAU OF CENSUS NEWS RELEASE - CB 87-02, DATED DECEMBER 31, 1986.

(2) UNDER THE COMPACT OF FREE ASSOCIATION ACT OF 1985, TRUST TERRITORIES ARE NOT ELIGIBLE TO RECEIVE FEDERAL FUNDS FROM THE DEPARTMENT OF EDUCATION. THE AMOUNT SHOWN FOR THE TRUST TERRITORIES WAS AWARDED TO THE THREE ENTITIES BASED ON POPULATION: MARSHALL ISLANDS, $323,930; FEDERATED STATES OF MICRONESIA, $784,908; AND PALAU, $137,048.

(3) REALLOCATION FUNDS ARE DISTRIBUTED TO STATES AND TERRITORIES BASED ON POPULATION AND PER CAPITA INCOME AND THE STATES' AND TERRITORIES' REQUEST FOR ADDITIONAL FUNDS.

(4) P.L. 98-213 AND P.L. 98-454 GRANTS AMERICAN SAMOA, NORTHERN MARIANAS, GUAM AND THE V.I. A WAIVER OF $200,000 IN STATE MATCHING FUNDS.

FY 1988
RECONCILIATION OF REALLOCATION
OF FUNDS - CLIENT ASSISTANCE

STATE	INITIAL ALLOTMENT(1) (A)	GRANT AFTER REALLOCATION(2) (B)	DIFFERENCE (B - A)
TOTALS	7500000	7500000	0
ALAB	107900	107900	0
ALAS	70000	59150	-10850
ARIZ	88306	88306	0
ARK	70000	73722	3722
CAL	718293	718254	-39
CO	86975	86975	0
CT	84898	89900	5002
DEL	70000	64000	-6000
DC	70000	70981	981
FL	310814	310814	0
GA	162502	162502	0
HI	70000	70000	0
IDA	70000	70000	0
ILL	307567	307567	0
IN	146529	154529	8000
IOW	75900	75900	0
KS	70000	71300	1300
KY	99248	104748	5500
LA	119827	123757	3930
ME	70000	71841	1841
MD	118815	125816	7001
MAS	155261	164410	9149
MI	243460	243460	0
MN	112186	112186	0
MIS	70000	70000	0
MO	134868	134868	0
MT	70000	70000	0
NEB	70000	70000	0
NEV	70000	71511	1511
NH	70000	57300	-12700
NJ	202861	212861	10000
NM	70000	72320	2320
NY	473130	501008	27878
NC	168545	88545	-80000
ND	70000	55000	-15000
OH	286242	286242	0
OK	87986	90986	3000
OR	71827	76059	4232
PA	316512	316512	0
RI	70000	71530	1530

FY88 (CONTINUED) CLIENT ASSISTANCE

SC	89930	92930	3000
SD	70000	71110	1110
TN	127867	135401	7534
TX	444112	444112	0
UT	70000	70000	0
VT	70000	70849	849
VA	154063	163141	9078
WAS	118815	125816	7001
WVA	70000	70000	0
WISC	127387	134892	7505
WY	70000	70796	796
AS	40000	40056	56
GU	40000	40000	0
NMAR	40000	40000	0
PR	87374	92523	5149
TT(3)	40000	25440	-14560
VI	40000	40174	174

(1) BASED ON POPULATION AS OF JULY 1, 1986, AS PUBLISHED BY THE DEPARTMENT OF COMMERCE, THE CENSUS BUREAU NEWS RELEASE CB 87-02, DATED DECEMBER 31, 1986.

(2) REALLOCATION FUNDS ARE DISTRIBUTED TO STATES AND TERRITORIES BASED ON POPULATION AND THE STATES' REQUEST FOR ADDITIONAL FUNDS.

(3) UNDER THE COMPACT OF FREE ASSOCIATION OF 1985, TRUST TERRITORIES ARE NOT ELIGIBLE TO RECEIVE FEDERAL FUNDS FROM THE DEPARTMENT OF EDUCATION. THE AMOUNT SHOWN FOR THE TRUST TERRITORIES WAS AWARDED TO THE THREE ENTITIES: MARSHALL ISLANDS, MICRONESIA AND PALAU, BASED ON POPULATION.

FY 1988
RECONCILIATION OF REALLOCATION OF FUNDS
SUPPORTED EMPLOYMENT

STATE	GRANT(1) (A)	GRANT AFTER REALLOCATION(2) (B)	DIFFERENCE (B - A)
TOTALS	25935000	25935000	0
ALAB	379832	407678	27846
ALAS	250000	256715	6715
ARIZ	310857	310857	0
ARK	250000	250000	0
CAL	2528556	2528556	0
CO	306171	347253	41082
CT	298861	323861	25000
DEL	250000	257000	7000
DC	250000	250000	0
FL	1094136	1240945	146809
GA	572044	572044	0
HI	250000	263354	13354
IDA	250000	250000	0
ILL	1082703	1227978	145275
IN	515814	585026	69212
IOW	267185	267185	0
KS	250000	250000	0
KY	349374	93955	-255419
LA	421817	421817	0
ME	250000	250000	0
MD	418255	427647	9392
MAS	546553	619889	73336
MI	857034	774190	-82844
MN	394920	447910	52990
MIS	250000	234500	-15500
MO	474766	299520	-175246
MT	250000	250000	0
NEB	250000	140000	-110000
NEV	250000	262110	12110
NH	250000	262914	12914
NJ	714117	809936	95819
NM	250000	0	-250000
NY	1665524	1889002	223478
NC	593317	593317	0
ND	250000	258539	8539
OH	1007636	1007636	0
OK	309732	351292	41560
OR	252846	252846	0
PA	1114192	1114192	0
RI	250000	250000	0
SC	316573	316573	0

FY88 (CONTINUED) SUPPORTED EMPLOYMENT

SD	250000	250000	0
TN	450119	450119	0
TX	1563373	1623373	60000
UT	250000	250000	0
VT	250000	256803	6803
VA	542336	567336	25000
WAS	418255	468255	50000
WVA	250000	274130	24130
WISC	448432	508601	60169
WY	250000	250000	0
AS	39375	39375	0
GU	39375	0	-39375
NMAR	39375	0	-39375
PR	307576	40000	-267576
PALAU	4594	0	-4594
VI	39375	40771	1396

(1) BASED ON POPULATION AS OF JULY 1, 1986, AS PUBLISHED BY THE DEPARTMENT OF COMMERCE, THE CENSUS BUREAU NEWS RELEASE CB 87-02, DATED DECEMBER 31, 1986.

(2) REALLOCATION FUNDS ARE DISTRIBUTED TO STATES AND TERRITORIES BASED ON POPULATION AND THE STATES' REQUEST FOR ADDITIONAL FUNDS.

FY 1988
RECONCILIATION OF REALLOCATION OF FUNDS
INDEPENDENT LIVING - PART A

STATE	INITIAL ALLOTMENT(1) (A)	GRANT AFTER REALLOCATION(2) (B)	DIFFERENCE (B - A)
TOTALS	12310000	12309999	0
ALAB	200000	200656	656
ALAS	200000	200086	86
ARIZ	200000	200537	537
ARK	200000	200384	384
CAL	790073	790073	0
CO	200000	200529	529
CT	200000	200516	516
DEL	200000	200102	102
DC	200000	200000	0
FL	341874	343764	1890
GA	200000	200000	0
HI	200000	200000	0
IDA	200000	200162	162
ILL	338302	340172	1870
IN	200000	200891	891
IOW	200000	200462	462
KS	200000	200398	398
KY	200000	200604	604
LA	200000	200000	0
ME	200000	200190	190
MD	200000	200723	723
MAS	200000	200945	945
MI	267789	269270	1481
MN	200000	200682	682
MIS	200000	200000	0
MO	200000	200820	820
MT	200000	200133	133
NEB	200000	200000	0
NEV	200000	200156	156
NH	200000	200166	166
NJ	223133	224367	1234
NM	200000	200000	0
NY	520410	523287	2877
NC	200000	201025	1025
ND	200000	200110	110
OH	314846	316587	1741
OK	200000	200535	535

OR	200000	200437	437
PA	348141	350065	1924
RI	200000	200158	158
SC	200000	200547	547
SD	200000	200000	0
TN	200000	200000	0
TX	488492	491193	2701
UT	200000	200270	270
VT	200000	200086	86
VA	200000	200937	937
WAS	200000	200722	722
WVA	200000	200311	311
WISC	200000	200775	775
WY	200000	200000	0
AS	15388	15388	0
GU	15388	15388	0
NMAR(3)	15388	0	-15388
PR	200000	200000	0
TT(3)	15388	0	-15388
VI	15388	15388	0

(1) BASED ON POPULATION AS OF JULY 1, 1986, AS PUBLISHED BY THE DEPARTMENT OF COMMERCE, THE CENSUS BUREAU NEWS RELEASE CB 87-02, DATED DECEMBER 31, 1986.

(2) REALLOCATION FUNDS ARE DISTRIBUTED TO STATES AND TERRITORIES BASED ON POPULATION AND THE STATES' REQUEST FOR ADDITIONAL FUNDS.

(3) NORTHERN MARIANAS AND THE TRUST TERRITORIES DID NOT PARTICIPATE IN THIS PROGRAM. THE FUNDS SHOWN FOR THESE TERRITORIES WERE REDISTRIBUTED TO OTHER STATES DURING THE REALLOTMENT PROCESS.

C.

Caseload Trends, Historical Caseload Statistics

Caseload Statistics
State and Regional Tables

CASELOAD STATISTICS
STATE VOCATIONAL REHABILITATION AGENCIES,
FISCAL YEAR 1988

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Table 1 - Number of persons served and rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1921-1988

Fiscal Year	Persons served	Persons rehabilitated	Fiscal Year	Persons served	Persons rehabilitated
1988	918,876	218,183	1953	221,849	61,308
1987	917,482	219,616	1952	228,490	63,632
1986	923,774	223,354	1951	231,544	66,193
1985	931,779	227,652	1950	255,724	59,597
1984	936,180	225,772	1949	216,997	58,020
1983	938,923	216,231	1948	191,063	53,131
1982	958,537	226,924	1947	170,143	43,880
1981	1,038,232	255,881	1946	169,796	36,106
1980	1,095,139	277,136	1945	161,050	41,925
1979	1,127,551	288,325	1944	145,059	43,997
1978	1,167,991	294,396	1943	129,207	42,618
1977	1,204,487	291,202	1942	91,572	21,757
1976	1,238,446	303,328	1941	78,320	14,576
1975	1,244,338	324,039	1940	65,624	11,890
1974	1,201,661	361,138	1939	63,575	10,747
1973	1,176,445	360,726	1938	63,666 1/	9,844
1972	1,111,045	326,138	1937		11,091
1971	1,001,660	291,272	1936		10,338
1970	875,911	266,975	1935		9,442
1969	781,614	241,390	1934		8,062
1968	680,415	207,918	1933		5,613
1967	569,907	173,594	1932		5,592
1966	499,464	154,279	1931		5,184
1965	441,332	134,859	1930		4,605
1964	399,852	119,708	1929		4,645
1963	368,696	110,136	1928		5,012
1962	345,635	102,377	1927		5,092
1961	320,963	92,501	1926		5,604
1960	297,950	88,275	1925		5,825
1959	280,384	80,739	1924		5,654
1958	258,444	74,317	1923		4,530
1957	238,582	70,940	1922		1,898
1956	221,128	65,640	1921		523
1955	209,039	57,981			
1954	211,219	55,825			

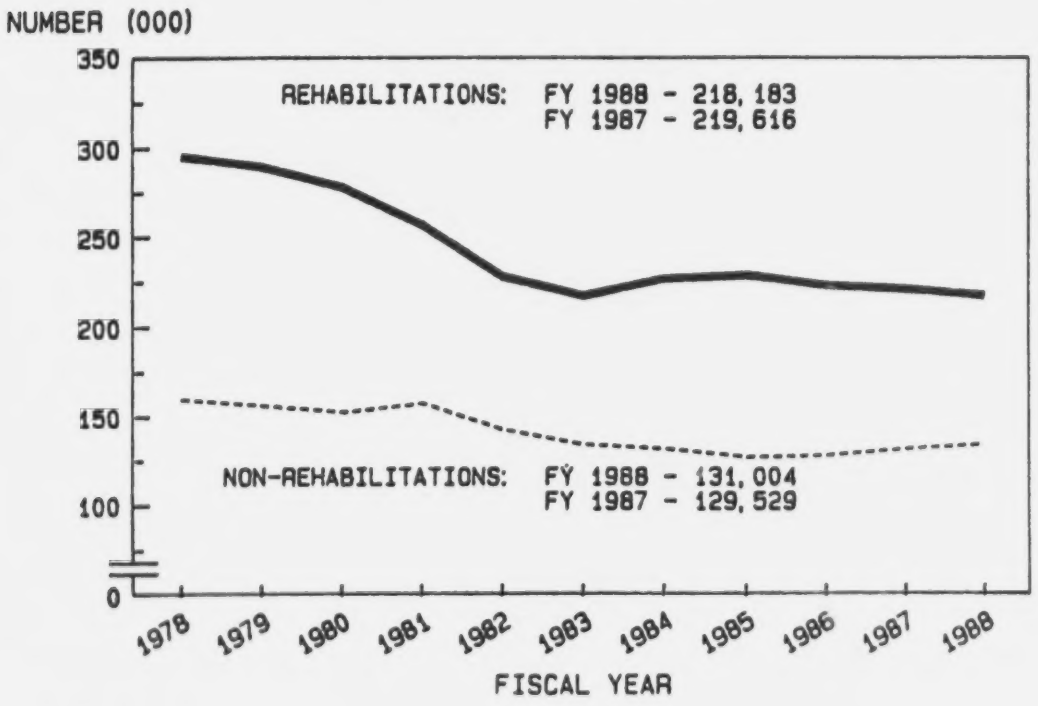
1/ Data prior to 1938 not available

Table 2 - Number of cases in caseloads of State vocational rehabilitation agencies, and percent change from prior year, Fiscal Years 1978 - 1988

Fiscal Year	Applicants and active cases: Number of cases (Statutes 02-30)	Applicants and active cases: Percent change from prior year	Active caseload only: Number of cases (Statuses 10-30)	Active caseload only: Percent change from prior year
1988	1,456,473	+ 0.7	918,876	+ 0.2
1987	1,446,117	+ 0.3	917,482	- 0.7
1986	1,442,316	+ 0.1	923,774	- 0.9
1985	1,440,239	+ 0.4	931,779	- 0.5
1984	1,434,453	- 0.7	936,180	- 0.3
1983	1,444,712	- 1.9	938,923	- 2.0
1982	1,473,313	- 9.7	958,537	- 7.7
1981	1,631,167	- 5.7	1,038,232	- 5.2
1980	1,728,987	- 1.3	1,095,139	- 2.9
1979	1,751,862	- 3.5	1,127,551	- 3.5
1978	1,815,564	- 2.7	1,167,991	- 3.0

1/ Rehabilitation rates show the number of persons rehabilitated as a percent of all active case closures, whether rehabilitated or not.

FIGURE A.
NUMBERS OF PERSONS REHABILITATED AND
NOT REHABILITATED, AND REHABILITATION RATES,
FY 1978 - FY 1988



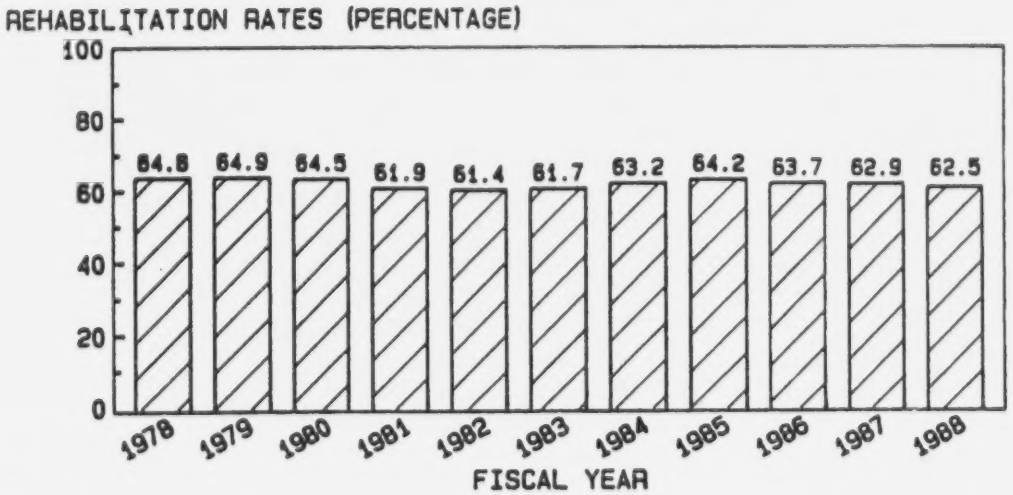
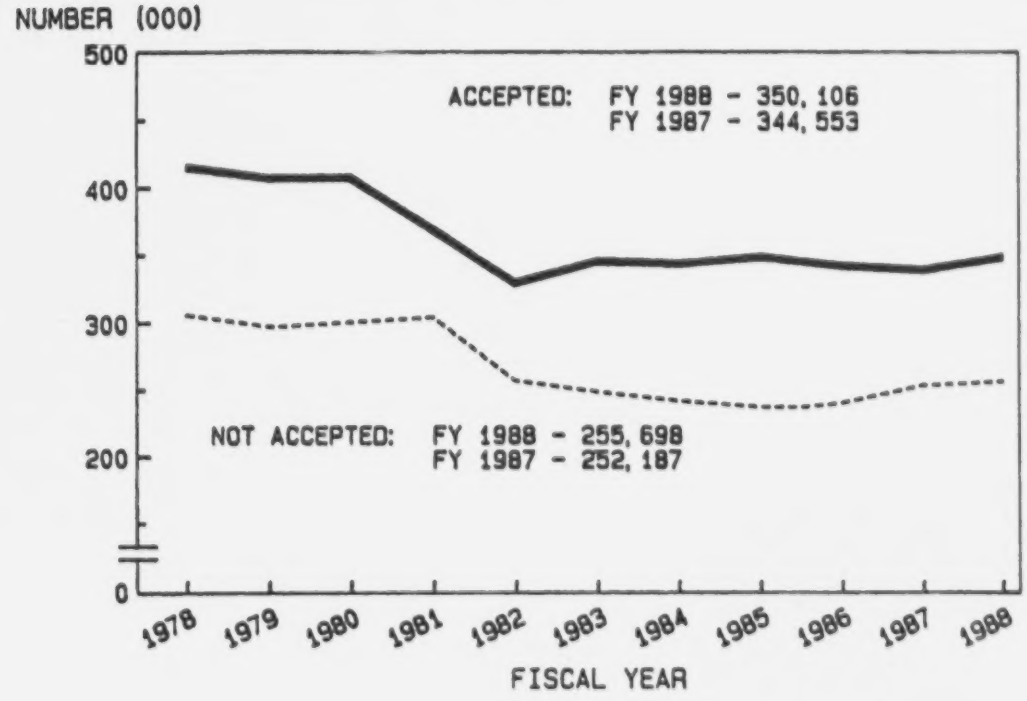


Table 3 - Number of persons rehabilitated and not rehabilitated by State vocational rehabilitation agencies, and rehabilitation rates, Fiscal Years 1978 - 1988

Fiscal Year	Persons rehabilitated		Persons not rehabilitated		Rehabilitat rate 1/
	Number	Percent change from prior year	Number	Percent change from prior year	
1988	218,183	- 0.7	131,004	+ 1.1	62.5
1987	219,616	- 1.7	129,529	+ 1.6	62.9
1986	223,354	- 1.9	127,497	+ 0.4	63.7
1985	227,652	+ 0.8	126,927	- 3.5	64.2
1984	225,772	+ 4.4	131,572	- 1.9	63.2
1983	216,231	- 4.7	134,118	- 5.9	61.7
1982	226,924	-11.3	142,575	- 9.6	61.4
1981	225,881	- 7.7	157,682	+ 3.3	61.9
1980	277,136	- 3.8	152,672	- 2.3	64.5
1979	288,325	- 2.1	156,258	- 2.2	64.9
1978	294,396	+ 1.1	159,846	- 2.4	64.8

1/ Rehabilitation rates show the number of persons rehabilitated as a percent of all active case closures, whether rehabilitated or not.

FIGURE B.
APPLICANTS ACCEPTED AND NOT ACCEPTED FOR VR SERVICES, AND ACCEPTANCE RATES FY 1978 - FY 1988



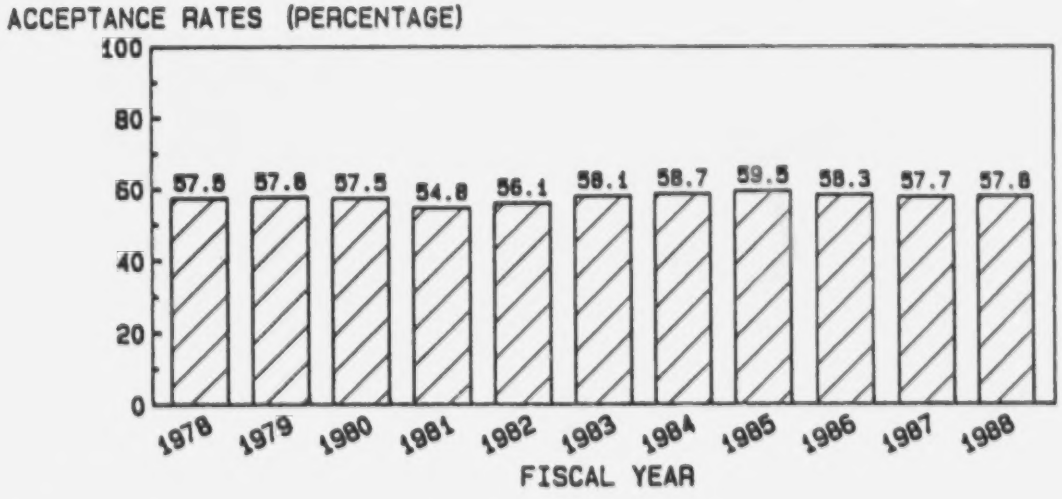


Table 4 - Number of applicant and extended evaluation cases accepted and not accepted for VR services by State vocational rehabilitation agencies, and percent change from prior year, Fiscal Years 1978 - 1988

Fiscal Year	Applicants accepted		Applicants not accepted		Acceptance rate 1/
	Number	Percent change from prior year	Number	Percent change from prior year	
1988	350,106	+ 1.6	255,698	+ 1.4	57.8
1987	344,553	- 0.5	252,187	+ 1.7	57.7
1986	346,173	- 2.0	247,923	+ 3.0	58.3
1985	353,095	+ 1.4	240,695	- 1.9	59.5
1984	348,233	- 0.5	245,435	- 2.7	58.7
1983	349,932	+ 4.9	252,208	- 3.2	58.1
1982	333,439	-10.7	260,518	-15.5	56.1
1981	373,310	- 9.5	308,173	+ 1.2	54.8
1980	412,356	+ 0.2	304,525	+ 1.1	57.5
1979	411,560	- 1.9	301,077	- 2.8	57.8
1978	419,590	- 3.6	309,624	- 0.9	57.5

1/ Acceptance rates show the number of caes accepted for VR service as a percent of all applicant and extended evaluation cases accepted and not accepted.

FIGURE C.
NEW APPLICANTS AND ACTIVE CASES
FY 1978 - FY 1988

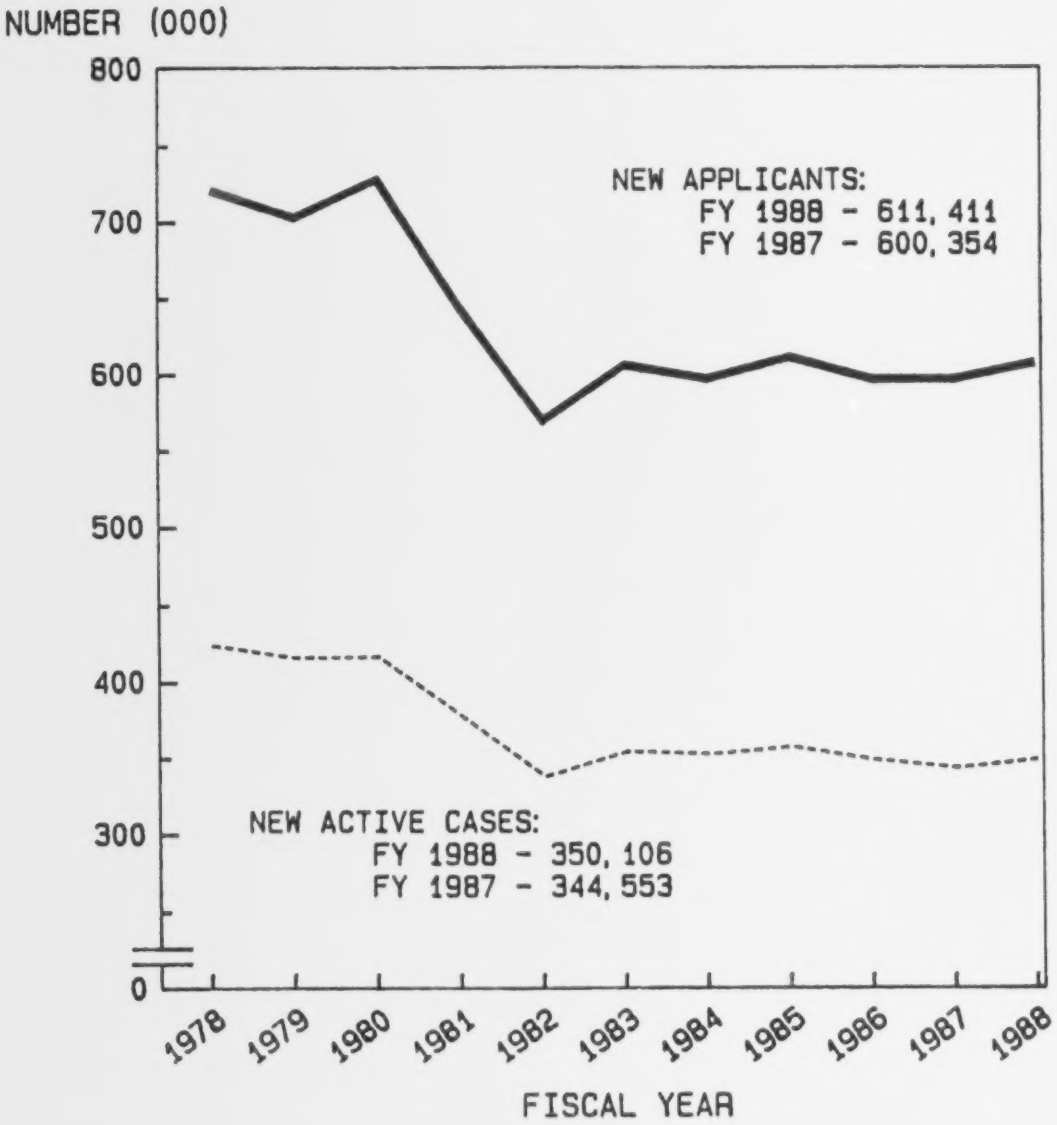


Table 5 - Number of new applicants, new extended evaluation cases and new active cases in the caseloads of State vocational rehabilitation agencies, and percent change from prior year, Fiscal Years 1978 - 1988

Fiscal Year	New applicants (Status 02)		New extended evaluation cases (Status 06)		New active case (Status 10)	
	Number	Percent change from prior year	Number	Percent change from prior year	Number	Percent c from pric
1988	611,411	+ 1.8	24,975	-3.5	350,106	+ 1.6
1987	600,354	+ 0.3	25,868	- 8.7	344,553	- 0.5
1986	598,340	- 1.3	28,344	- 1.2	346,173	- 2.0
1985	606,526	+ 2.4	28,683	+ 4.1	353,095	+ 1.4
1984	592,075	- 1.5	27,560	- 2.1	348,233	- 0.5
1983	601,108	+ 6.5	28,142	- 2.2	349,932	+ 4.9
1982	564,443	-11.6	28,778	-18.3	333,439	- 0.7
1981	638,542	-11.7	35,224	-15.0	373,310	- 9.5
1980	722,847	+ 3.6	41,426	+ 1.5	412,356	+ 0.2
1979	697,873	- 2.4	40,843	- 1.0	411,560	- 1.9
1978	715,367	- 4.2	41,240	- 1.7	419,590	- 3.6

Table 6 - Number of applicant, extended evaluation and active cases remaining at the end of the fiscal year in caseloads of State vocational rehabilitation agencies, and percent change from prior year, Fiscal Years 1978 - 1988

Fiscal Year	Total cases remaining (Status 02-24)		In applicant status (Status 02)		In extended evaluation (Status 06)		In active status (Statuses 10-24)	
	Number	Percent change from prior year	Number	Percent change from prior year	Number	Percent change from prior year	Number	Percent change from prior year
1988	845,062	- 0.1	262,226	- 2.1	19,673	+ 0.9	569,689	+ 0.2
1987	844,785	+ 0.1	256,951	+ 3.5	19,497	-12.8	568,337	- 0.8
1986	843,542	+ 0.2	248,252	+ 1.0	22,367	+ 1.7	572,923	- 0.3
1985	844,965	+ 1.6	245,776	+ 6.0	21,989	+ 5.0	577,200	- 0.3
1984	831,674	- 1.2	231,905	- 0.4	20,933	+ 0.5	578,836	- 1.7
1983	842,155	- 0.1	232,672	+ 0.2	20,819	- 5.4	588,574	- 0.1
1982	843,301	- 7.3	232,245	- 9.8	22,013	-18.9	589,038	- 5.7
1981	909,431	- 8.6	257,610	-13.3	27,152	-15.6	624,669	- 6.1
1980	994,654	- 1.1	297,148	+ 1.9	32,175	+ 2.2	665,331	- 2.6
1979	1,006,202	- 4.3	291,730	- 4.5	31,504	- 2.9	682,968	- 4.3
1978	1,051,698	- 4.3	306,514	- 3.5	32,435	- 1.8	713,749	- 4.8

Table 7 - Number and percent change in key rehabilitation caseload indicators, Fiscal Years 1987 and 1988

Key indicators	Fiscal Year 1987	Fiscal Year 1988	Percent change
A. All persons			
1. New applicants	600,354	611,411	+ 1.8
2. Applicants, September 30	256,951	262,226	+ 2.1
3. New acceptances	344,553	350,106	+ 1.6
4. Acceptance rate	57.7%	57.8%	+ 0.2
5. Active cases, September 30	568,337	569,689	+ 0.2
6. Rehabilitations	219,616	218,183	- 0.7
7. Rehabilitation rate	61.9%	62.0%	_ 0.6
8. Served (Statuses 10-30)	917,482	918,876	+ 0.2
9. Total workload (Statuses 02-30)	1,446,117	1,456,473	+ 0.7
B. Severely disabled persons			
1. New acceptances	223,448	237,017	+ 6.1
2. New acceptances - % of total	64.9%	67.7%	+ 4.3
3. Active cases, September 30	363,180	374,472	+ 3.1
4. Active cases September 30 - % of total	63.9%	65.7%	+ 2.8
5. Rehabilitations	136,442	140,959	+ 3.3
6. Rehabilitations - % of total	62.1%	64.6%	+ 4.0
7. Rehabilitation rate	61.9%	62.0%	+ 0.2
8. Served (Statuses 10-30)	583,688	601,792	+ 3.1
9. Served - % of total	63.6%	65.5%	+ 3.0

Table 8 - Number of applicant, extended evaluation and active cases in State vocational rehabilitation agencies, percent change and percent distribution, Fiscal Years 1987 - 1988

Caseload items	Fiscal Year		Percent change	Percent distribution Fiscal Year	
	1987	1988		1987	1988
Applicants (02)					
Number available	851,222	868,316	+ 1.0	100.0	100.0
On hand, Oct. 1	250,868	256,905	+ 2.4	29.5	29.6
New since Oct. 1	600,354	611,411	+ 1.8	70.5	70.4
Number processed	594,271	606,090	+ 2.0	69.8	69.8
Accepted for VR (10)	330,029	337,125	+ 2.2	38.8	38.8
Accepted for EE (06)	25,868	24,975	- 3.5	3.0	2.9
Not accepted for VR or EE (08)	238,374	243,990	+ 2.4	28.0	28.1
Total on hand, Sept. 30	256,951	262,226	+ 2.1	30.2	30.2
Extended evaluation cases (06)					
Number available	47,834	44,362	- 7.3	100.0	100.0
On hand, Oct. 1	21,966	19,387	-11.7	45.9	43.7
New since Oct. 1	25,868	24,975	- 3.5	54.1	56.3
Number processed	28,337	24,689	-12.9	59.2	55.7
Accepted for VR (10)	14,524	12,981	+ 1.0	30.4	29.3
Not accepted for VR (08)	13,813	11,708	-15.2	28.9	26.4
Total on hand, Sept. 30	19,497	19,673	+ 0.9	40.8	44.3
Active cases (10-30)					
Number available 1/	917,482	918,876	+ 0.2	100.0	100.0
On hand, Oct. 1	572,929	568,770	- 0.7	62.4	61.9
New since Oct. 1	344,553	350,106	+ 1.6	37.6	37.5
Number closed	349,145	349,187	--	38.1	38.0
Rehabilitated (26)	219,616	218,183	- 0.7	23.9	23.7
Not rehabilitated (28)	101,260	102,788	+ 3.7	11.0	11.2
Not rehabilitated (30)	28,269	28,216	- 0.2	3.1	3.1
Total on hand, Sept. 30	568,337	569,689	+ 0.2	61.9	62.0

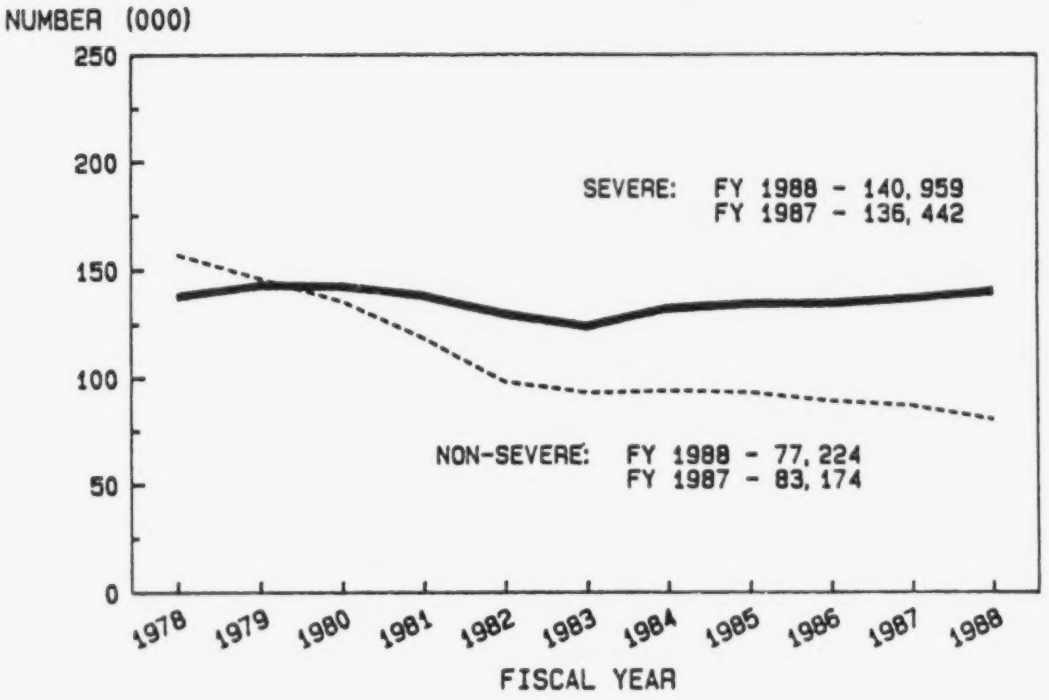
1/ This is the number of persons served.
-- No change

Table 9 - Severely disabled clients in the active caseloads of State vocational rehabilitation agencies, percent change from prior year and percent severely disabled, Fiscal Years 1987 - 1988

Caseload items	Fiscal Year 1988				Fiscal Year 1987			
		Severely Disabled				Severely Disabled		
	All clients	Number	Percent of total	Percent change vs. FY 1987	All clients	Number	Percent of total	Percent change vs. FY 1986
Cases on hand, Oct. 1 (Statuses 10-24)	568,770	364,775	64.1	+ 1.3	572,929	360,240	62.9	- 0.3
New since Oct.1	350,106	237,017	67.7	+ 6.1	344,553	223,448	64.9	+ 2.1
Total available 1/	918,876	601,792	65.5	+ 3.1	917,482	583,688	63.6	+ 0.6
Total processed	349,187	227,320	65.1	+ 3.1	349,145	220,508	63.2	+ 1.0
Rehabilitated	218,183	140,959	64.6	+ 3.3	219,616	136,442	62.1	+ 0.8
Not rehabilitated(28)	102,788	68,578	66.7	+ 2.8	101,260	66,703	65.9	+ 3.3
Not rehabilitated(30)	28,216	17,783	63.0	+ 2.4	28,269	17,363	61.4	- 5.8
Cases on hand, Sept. 30 (Statuses 10 to 24)	569,689	374,472	65.7	+ 3.1	568,337	363,180	63.9	+ 0.3

1/ This is the number of persons served.

FIGURE D.
SEVERELY AND NON-SEVERELY DISABLED PERSONS REHABILITATED
FY 1978 - FY 1988



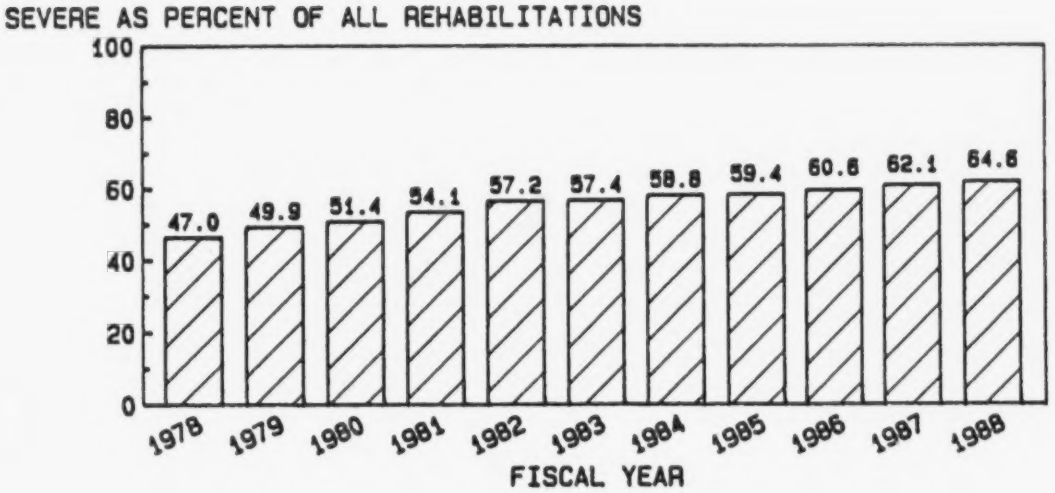


Table 10 - Number of severely and non-severely disabled persons rehabilitated by State vocational rehabilitation agencies, percent change from prior year and percent severely disabled, Fiscal Years 1978 - 1988

Fiscal Year	Severely disabled		Non-severely disabled		
	Number	Percent change from prior year	Number	Percent change from prior year	Percent severe 1/
1988	140,959	+ 3.3	77,224	- 7.2	64.6
1987	136,442	+ 0.8	83,174	- 5.5	62.1
1986	135,336	+ 0.1	88,018	- 4.8	60.6
1985	135,229	+ 1.9	92,423	- 0.7	59.4
1984	132,665	+ 6.8	93,107	+ 1.2	58.8
1983	124,195	- 4.4	92,036	- 5.2	57.4
1982	129,866	- 6.2	97,058	-17.4	57.2
1981	138,380	- 2.9	117,501	-12.7	54.1
1980	142,545	- 0.5	134,591	- 7.1	51.4
1979	143,375	+ 3.6	144,950	- 7.1	49.9
1978	138,402	+ 8.5	155,994	- 4.7	47.0

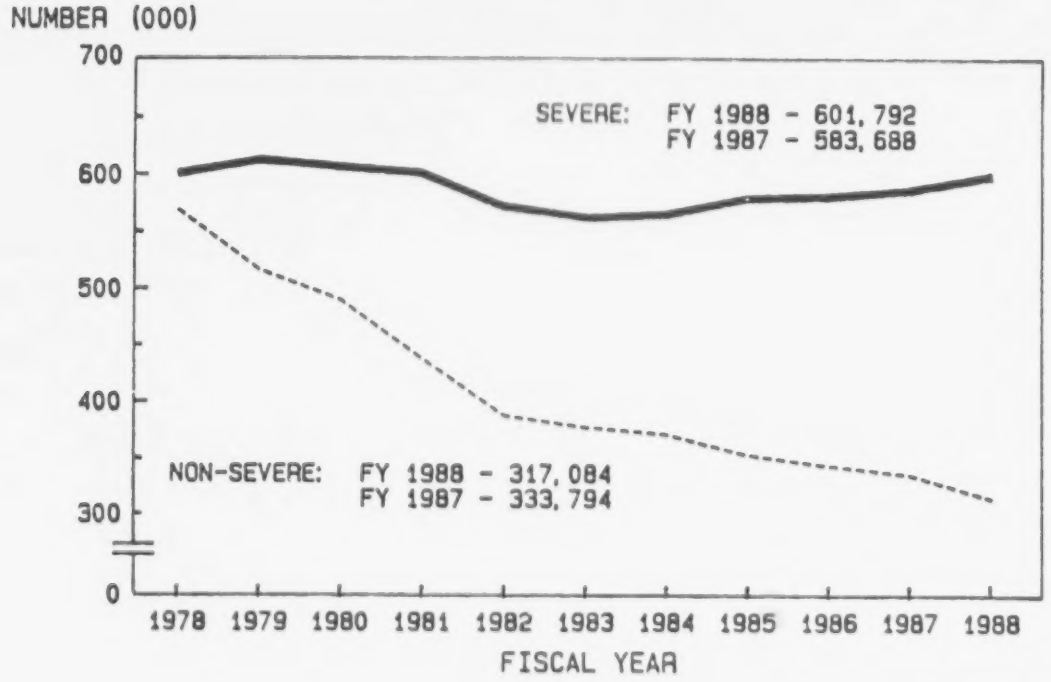
1/ Percent of all persons rehabilitated who were severely disabled.

Table 11 - Number of severely and non-severely disabled persons rehabilitated and not rehabilitated by State vocational rehabilitation agencies and rehabilitation rates, Fiscal Years 1978 - 1988

Fiscal Year	Severely disabled			Non-severely disabled		
	Rehabs	Non-Rehabs	Rehabilitation rate 1/	Rehabs	Non-Rehabs	Rehabilitation rate 1/
1988	140,959	86,361	62.0	77,224	44,463	63.4
1987	136,442	84,066	61.9	83,174	45,463	64.7
1986	135,336	83,031	62.0	88,018	44,466	66.4
1985	135,229	82,137	62.2	92,423	44,790	67.4
1984	132,665	84,803	61.0	93,107	46,769	66.6
1983	124,195	85,765	59.2	92,036	48,353	65.6
1982	129,866	90,567	58.9	97,058	52,008	65.1
1981	138,380	95,462	59.2	117,501	62,220	65.2
1980	142,545	91,346	60.9	134,591	61,326	68.7
1979	143,375	87,541	62.1	144,950	68,717	67.8
1978	138,402	83,051	62.5	155,994	70,795	67.0

1/ Rehabilitations as a percent of the sum of cases closed rehabilitated (rehabs) and not rehabilitated (non-rehabs), also referred to as the "success" rate.

FIGURE E.
SEVERELY AND NON-SEVERELY DISABLED PERSONS SERVED
FY 1978 - FY 1988



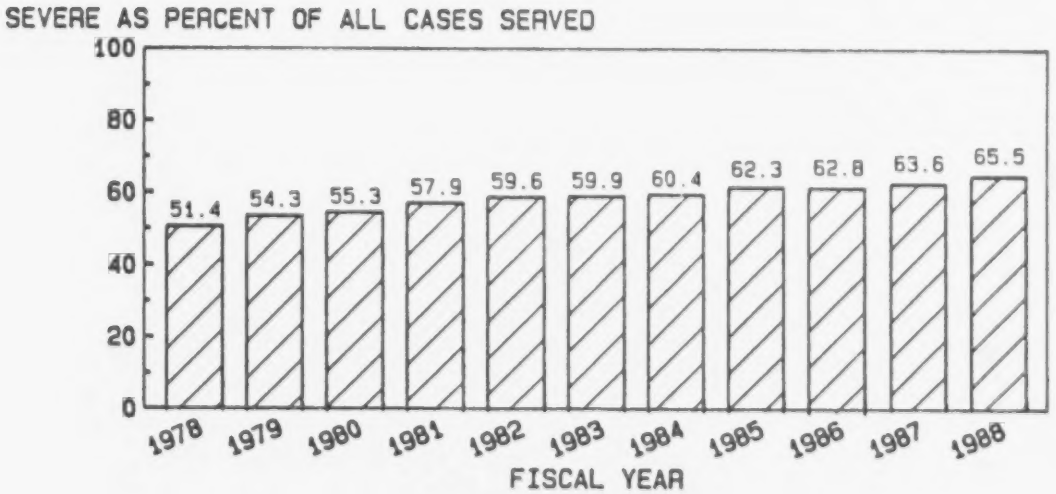


Table 12 - Number of severely and non-severely disabled persons served by State vocational rehabilitation agencies, percent change from prior year and percent severely disabled, Fiscal Years 1978 - 1988

Fiscal Year	Severely disabled		Non-severely disabled		
	Number	Percent change from prior year	Number	Percent change from prior year	Percent severe 1/
1988	601,792	+ 3.1	317,084	- 5.0	65.5
1987	583,688	+ 0.6	333,794	- 2.8	63.6
1986	580,342	- 0.1	343,432	- 2.1	62.8
1985	580,863	+ 2.7	350,916	- 5.4	62.3
1984	565,425	+ 0.6	370,755	- 1.6	60.4
1983	562,052	- 1.7	376,871	- 2.6	59.9
1982	571,541	- 4.9	386,996	-11.5	59.6
1981	600,727	- 0.9	437,505	-10.5	57.9
1980	606,049	- 1.0	489,090	- 5.1	55.3
1979	611,994	+ 2.0	515,557	- 9.2	54.3
1978	600,063	+ 5.5	567,928	-10.7	51.4

1/ Percent of all persons served who were severely disabled.

Table 13 - Number of severely and non-severely disabled persons accepted for services by State vocational rehabilitation agencies, percent change from prior year and percent severely disabled, Fiscal Years 1978 - 1988

Fiscal Year	Severely disabled		Non-severely disabled		Percent severe 1/
	Number	Percent change from prior year	Number	Percent change from prior year	
1988	237,017	+ 6.1	113,089	- 6.6	67.7
1987	223,448	+ 2.1	121,105	- 4.9	64.9
1986	218,857	- 0.1	127,316	- 5.0	63.2
1985	219,120	+ 3.7	133,975	- 1.3	62.1
1984	212,550	+ 0.7	135,683	- 2.3	61.0
1983	210,989	+ 5.2	138,943	+ 4.6	60.3
1982	200,600	-10.6	132,839	-10.8	60.2
1981	224,309	- 0.2	149,001	-20.6	60.1
1980	224,729	- 0.7	187,627	+ 1.3	54.5
1979	226,287	+ 0.3	185,273	- 4.5	55.0
1978	225,630	+ 5.0	193,960	-12.0	53.8

1/ Percent of all persons accepted for services who were severely disabled.

CASELOAD STATISTICS,
STATE VOCATIONAL REHABILITATION AGENCIES,
FISCAL YEAR 1988

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Caseload Statistics
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REPORT NO. 03

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
U. S. TOTAL	918,876	568,770	350,106	349,187	218,183	102,788	28,216	569,689
ACTUAL LAST YEAR	917,482	572,929	344,553	349,145	219,616	101,260	28,269	568,337
PERCENT DISTRIBUTION	100.0	61.9	38.1	100.0	62.5	29.4	8.1	
PERCENT CHANGE FROM A YEAR AGO	0.2	-0.7	1.6	0.0	-0.7	1.5	-0.2	0.2
GENERAL AGENCY TOTAL	881,539	544,446	337,093	336,674	208,847	100,472	27,355	544,865
ACTUAL LAST YEAR	880,391	548,560	331,831	336,449	210,226	98,894	27,329	543,942
PERCENT DISTRIBUTION	100.0	61.8	38.2	100.0	62.0	29.8	8.1	
PERCENT CHANGE FROM A YEAR AGO	0.1	-0.7	1.6	0.1	-0.7	1.6	0.1	0.2
BLIND AGENCY TOTAL	37,337	24,324	13,013	12,513	9,336	2,316	861	24,824
ACTUAL LAST YEAR	37,091	24,369	12,722	12,696	9,390	2,366	940	24,395
PERCENT DISTRIBUTION	100.0	65.1	34.9	100.0	74.6	18.5	6.9	
PERCENT CHANGE FROM A YEAR AGO	0.7	-0.2	2.3	-1.4	-0.6	-2.1	-8.4	1.8
REGION 1	47,803	29,547	18,256	16,926	10,020	3,715	3,191	30,877
ACTUAL LAST YEAR	46,839	29,913	16,926	17,296	10,241	3,829	3,226	29,543
PERCENT DISTRIBUTION	100.0	61.8	38.2	100.0	59.2	21.9	18.9	
PERCENT CHANGE FROM A YEAR AGO	2.1	-1.2	7.9	-2.1	-2.2	-3.0	-1.1	4.5
CONNECTICUT (G)	8,812	5,169	3,643	3,217	1,903	719	595	5,595
ACTUAL LAST YEAR	8,672	5,212	3,460	3,503	2,063	822	618	5,169
PERCENT DISTRIBUTION	100.0	58.7	41.3	100.0	59.2	22.4	18.5	
PERCENT CHANGE FROM A YEAR AGO	1.6	-0.8	5.3	-8.2	-7.8	-12.5	-3.7	8.2
MAINE (G)	3,471	2,093	1,378	1,404	740	490	174	2,067
ACTUAL LAST YEAR	3,763	2,486	1,277	1,673	875	588	210	2,090
PERCENT DISTRIBUTION	100.0	60.3	39.7	100.0	52.7	34.9	12.4	
PERCENT CHANGE FROM A YEAR AGO	-7.8	-15.8	7.9	-16.1	-15.4	-16.7	-17.1	-1.1
MASSACHUSETTS (G)	23,682	14,932	8,750	8,150	4,420	1,759	1,971	15,532
ACTUAL LAST YEAR	22,950	14,724	8,226	8,018	4,474	1,584	1,960	14,932
PERCENT DISTRIBUTION	100.0	63.1	36.9	100.0	54.2	21.6	24.2	
PERCENT CHANGE FROM A YEAR AGO	3.2	1.4	6.4	1.6	-1.2	11.0	0.6	4.0
NEW HAMPSHIRE (G)	3,739	2,220	1,519	1,419	1,004	258	157	2,320
ACTUAL LAST YEAR	3,528	2,293	1,235	1,308	954	215	139	2,220
PERCENT DISTRIBUTION	100.0	59.4	40.6	100.0	70.8	18.2	11.1	
PERCENT CHANGE FROM A YEAR AGO	6.0	-3.2	23.0	8.5	5.2	20.0	12.9	4.5
RHODE ISLAND (G)	3,564	2,366	1,198	1,290	980	172	138	2,274
ACTUAL LAST YEAR	3,683	2,487	1,196	1,318	917	277	124	2,365
PERCENT DISTRIBUTION	100.0	66.4	33.6	100.0	76.0	13.3	10.7	
PERCENT CHANGE FROM A YEAR AGO	-3.2	-4.9	0.2	-2.1	6.9	-37.9	11.3	-3.8

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
VERMONT (G)	2,478	1,415	1,063	823	494	217	112	1,655
ACTUAL LAST YEAR	2,247	1,354	893	832	466	229	137	1,415
PERCENT DISTRIBUTION	100.0	57.1	42.9	100.0	60.0	26.4	13.6	
PERCENT CHANGE FROM A YEAR AGO	10.3	4.5	19.0	-1.1	6.0	-5.2	-18.2	17.0
CONNECTICUT (B)	462	316	146	142	121	9	12	320
ACTUAL LAST YEAR	436	294	142	120	97	16	7	316
PERCENT DISTRIBUTION	100.0	68.4	31.6	100.0	85.2	6.3	8.5	
PERCENT CHANGE FROM A YEAR AGO	6.0	7.5	2.8	18.3	24.7	-43.8	71.4	1.3
MASSACHUSETTS (B)	1,037	718	319	271	207	42	22	766
ACTUAL LAST YEAR	1,033	752	281	315	233	66	16	718
PERCENT DISTRIBUTION	100.0	69.2	30.8	100.0	76.4	15.5	8.1	
PERCENT CHANGE FROM A YEAR AGO	0.4	-4.5	13.5	-14.0	-11.2	-36.4	37.5	6.7
RHODE ISLAND (B)	289	182	107	105	71	25	9	184
ACTUAL LAST YEAR	303	194	109	121	90	18	13	182
PERCENT DISTRIBUTION	100.0	63.0	37.0	100.0	67.6	23.8	8.6	
PERCENT CHANGE FROM A YEAR AGO	-4.6	-6.2	-1.8	-13.2	-21.1	38.9	-30.8	1.1
VERMONT (B)	269	136	133	105	80	24	1	164
ACTUAL LAST YEAR	224	117	107	88	72	14	2	136
PERCENT DISTRIBUTION	100.0	50.6	49.4	100.0	76.2	22.9	1.0	
PERCENT CHANGE FROM A YEAR AGO	20.1	16.2	24.3	19.3	11.1	71.4	-50.0	20.6
REGION 2	83,955	55,802	28,153	29,470	19,823	6,118	3,529	54,485
ACTUAL LAST YEAR	85,505	57,952	27,553	29,841	19,572	6,695	3,574	55,664
PERCENT DISTRIBUTION	100.0	66.5	33.5	100.0	67.3	20.8	12.0	
PERCENT CHANGE FROM A YEAR AGO	-1.8	-3.7	2.2	-1.2	1.3	-8.6	-1.3	-2.1
NEW JERSEY (G)	14,890	8,029	6,861	7,138	5,254	1,649	235	7,752
ACTUAL LAST YEAR	15,618	9,030	6,588	7,589	5,242	1,864	483	8,029
PERCENT DISTRIBUTION	100.0	53.9	46.1	100.0	73.6	23.1	3.3	
PERCENT CHANGE FROM A YEAR AGO	-4.7	-11.1	4.1	-5.9	0.2	-11.5	-51.3	-3.4
NEW YORK (G)	44,922	29,596	15,326	16,155	9,811	3,694	2,650	28,767
ACTUAL LAST YEAR	45,669	29,986	15,683	16,211	9,625	4,047	2,539	29,458
PERCENT DISTRIBUTION	100.0	65.9	34.1	100.0	60.7	22.9	16.4	
PERCENT CHANGE FROM A YEAR AGO	-1.6	-1.3	-2.3	-0.3	1.9	-8.7	4.4	-2.3
PUERTO RICO (G)	18,572	14,466	4,106	4,318	3,402	545	371	14,254
ACTUAL LAST YEAR	18,637	15,228	3,409	4,171	3,454	457	260	14,466
PERCENT DISTRIBUTION	100.0	77.9	22.1	100.0	78.8	12.6	8.6	
PERCENT CHANGE FROM A YEAR AGO	-0.3	-5.0	20.4	3.5	-1.5	19.3	42.7	-1.5

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
VIRGIN ISLANDS (G)	309	247	62	21	11	6	4	288
ACTUAL LAST YEAR	296	260	36	49	28	17	4	247
PERCENT DISTRIBUTION	100.0	79.9	20.1	100.0	52.4	28.6	19.0	
PERCENT CHANGE FROM A YEAR AGO	4.4	-5.0	72.2	-57.1	-60.7	-64.7	0.0	16.6
NEW JERSEY (B)	1,562	971	591	634	515	60	59	928
ACTUAL LAST YEAR	1,598	1,022	576	627	466	85	76	971
PERCENT DISTRIBUTION	100.0	62.2	37.8	100.0	81.2	9.5	9.3	
PERCENT CHANGE FROM A YEAR AGO	-2.3	-5.0	2.6	1.1	10.5	-29.4	-22.4	-4.4
NEW YORK (B)	3,700	2,493	1,207	1,204	830	164	210	2,496
ACTUAL LAST YEAR	3,687	2,426	1,261	1,194	757	225	212	2,493
PERCENT DISTRIBUTION	100.0	67.4	32.6	100.0	68.9	13.6	17.4	
PERCENT CHANGE FROM A YEAR AGO	0.4	2.8	-4.3	0.8	9.6	-27.1	-0.9	0.1
REGION 3	106,759	65,201	41,558	39,705	24,605	10,754	4,346	67,054
ACTUAL LAST YEAR	104,889	64,232	40,657	39,676	25,369	10,365	3,942	65,213
PERCENT DISTRIBUTION	100.0	61.1	38.9	100.0	62.0	27.1	10.9	
PERCENT CHANGE FROM A YEAR AGO	1.8	1.5	2.2	0.1	-3.0	3.8	10.2	2.8
DELAWARE (G)	2,215	1,022	1,193	1,092	750	235	107	1,123
ACTUAL LAST YEAR	2,147	1,055	1,092	1,125	816	236	73	1,022
PERCENT DISTRIBUTION	100.0	46.1	53.9	100.0	68.7	21.5	9.8	
PERCENT CHANGE FROM A YEAR AGO	3.2	-3.1	9.2	-2.9	-8.1	-0.4	46.6	9.9
DISTRICT OF CO (G)	2,986	1,948	1,038	1,484	1,122	182	180	1,502
ACTUAL LAST YEAR	3,518	2,107	1,411	1,570	1,176	223	171	1,948
PERCENT DISTRIBUTION	100.0	65.2	34.8	100.0	75.6	12.3	12.1	
PERCENT CHANGE FROM A YEAR AGO	-15.1	-7.5	-26.4	-5.5	-4.6	-18.4	5.3	-22.9
MARYLAND (G)	13,506	7,988	5,518	5,560	3,681	1,417	462	7,946
ACTUAL LAST YEAR	13,574	8,305	5,269	5,589	3,859	1,276	454	7,985
PERCENT DISTRIBUTION	100.0	59.1	40.9	100.0	66.2	25.5	8.3	
PERCENT CHANGE FROM A YEAR AGO	-0.5	-3.8	4.7	-0.5	-4.6	11.1	1.8	-0.5
PENNSYLVANIA (G)	54,385	33,113	21,272	18,907	11,503	5,293	2,111	35,478
ACTUAL LAST YEAR	51,789	31,308	20,481	18,671	11,768	4,939	1,964	33,118
PERCENT DISTRIBUTION	100.0	60.9	39.1	100.0	60.8	28.0	11.2	
PERCENT CHANGE FROM A YEAR AGO	5.0	5.8	3.9	1.3	-2.3	7.2	7.5	7.1
VIRGINIA (G)	16,021	9,455	6,566	7,008	3,795	2,379	834	9,013
ACTUAL LAST YEAR	16,573	9,762	6,811	7,118	4,083	2,414	621	9,455
PERCENT DISTRIBUTION	100.0	59.0	41.0	100.0	54.2	33.9	11.9	
PERCENT CHANGE FROM A YEAR AGO	-3.3	-3.1	-3.6	-1.5	-7.1	-1.4	34.3	-4.7

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
WEST VIRGINIA (G)	12,788	8,223	4,565	4,340	2,925	904	511	8,448
ACTUAL LAST YEAR	12,510	8,346	4,164	4,283	2,782	985	516	8,227
PERCENT DISTRIBUTION	100.0	64.3	35.7	100.0	67.4	20.8	11.8	
PERCENT CHANGE FROM A YEAR AGO	2.2	-1.5	9.6	1.3	5.1	-8.2	-1.0	2.7
DELAWARE (B)	115	70	45	39	33	6	0	76
ACTUAL LAST YEAR	105	73	32	27	18	9	0	78
PERCENT DISTRIBUTION	100.0	60.9	39.1	100.0	84.6	15.4	0.0	
PERCENT CHANGE FROM A YEAR AGO	9.5	-4.1	40.6	44.4	83.3	-33.3	*	-2.6
PENNSYLVANIA (B)	3,306	2,422	884	804	508	164	132	2,502
ACTUAL LAST YEAR	3,217	2,282	935	795	514	157	124	2,422
PERCENT DISTRIBUTION	100.0	73.3	26.7	100.0	63.2	20.4	16.4	
PERCENT CHANGE FROM A YEAR AGO	2.8	6.1	-5.5	1.1	-1.2	4.5	6.5	3.3
VIRGINIA (B)	1,437	960	477	471	288	174	9	966
ACTUAL LAST YEAR	1,456	994	462	498	353	126	19	958
PERCENT DISTRIBUTION	100.0	66.8	33.2	100.0	61.1	36.9	1.9	
PERCENT CHANGE FROM A YEAR AGO	-1.3	-3.4	3.2	-5.4	-18.4	38.1	-52.6	0.8
REGION 4	192,839	119,067	73,772	76,773	49,398	23,952	3,423	116,066
ACTUAL LAST YEAR	197,535	121,022	76,513	78,498	51,108	24,100	3,290	119,037
PERCENT DISTRIBUTION	100.0	61.7	38.3	100.0	64.3	31.2	4.5	
PERCENT CHANGE FROM A YEAR AGO	-2.4	-1.6	-3.6	-2.2	-3.3	-0.6	4.0	-2.5
ALABAMA (G)	25,468	16,779	8,689	8,704	6,038	1,956	710	16,764
ACTUAL LAST YEAR	25,850	16,478	9,372	9,071	6,215	1,996	860	16,779
PERCENT DISTRIBUTION	100.0	65.9	34.1	100.0	69.4	22.5	8.2	
PERCENT CHANGE FROM A YEAR AGO	-1.5	1.8	-7.3	-4.0	-2.8	-2.0	-17.4	-0.1
FLORIDA (G)	23,431	13,177	10,254	10,020	6,905	3,010	105	13,411
ACTUAL LAST YEAR	23,436	13,818	9,618	10,259	6,590	3,496	173	13,177
PERCENT DISTRIBUTION	100.0	56.2	43.8	100.0	68.9	30.0	1.0	
PERCENT CHANGE FROM A YEAR AGO	0.0	-4.6	6.6	-2.3	4.8	-13.9	-39.3	1.8
GEORGIA (G)	28,752	18,918	9,834	10,470	7,399	2,991	80	18,282
ACTUAL LAST YEAR	28,902	18,473	10,429	9,984	7,647	2,288	49	18,918
PERCENT DISTRIBUTION	100.0	65.8	34.2	100.0	70.7	28.6	0.8	
PERCENT CHANGE FROM A YEAR AGO	-0.5	2.4	-5.7	4.9	-3.2	30.7	63.3	-3.4
KENTUCKY (G)	17,110	10,749	6,361	5,731	3,311	1,736	684	11,379
ACTUAL LAST YEAR	16,809	11,097	5,712	6,060	3,781	1,678	601	10,749
PERCENT DISTRIBUTION	100.0	62.8	37.2	100.0	57.8	30.3	11.9	
PERCENT CHANGE FROM A YEAR AGO	1.8	-3.1	11.4	-5.4	-12.4	3.5	13.8	5.9

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	
MISSISSIPPI (G)	12,105	7,626	4,479	6,286	3,613	2,561	112	5,819
ACTUAL LAST YEAR	13,421	7,141	6,280	5,791	3,734	1,973	84	7,630
PERCENT DISTRIBUTION	100.0	63.0	37.0	100.0	57.5	40.7	1.8	
PERCENT CHANGE FROM A YEAR AGO	-9.8	6.8	-28.7	8.5	-3.2	29.8	33.3	-23.7
NORTH CAROLINA (G)	31,593	18,825	12,768	13,452	7,476	5,400	576	18,141
ACTUAL LAST YEAR	33,782	20,796	12,986	14,991	8,730	5,596	665	18,791
PERCENT DISTRIBUTION	100.0	59.6	40.4	100.0	55.6	40.1	4.3	
PERCENT CHANGE FROM A YEAR AGO	-6.5	-9.5	-1.7	-10.3	-14.4	-3.5	-13.4	-3.5
SOUTH CAROLINA (G)	26,202	14,954	11,248	11,909	8,160	3,738	11	14,293
ACTUAL LAST YEAR	28,791	16,905	11,886	13,837	8,681	5,145	11	14,954
PERCENT DISTRIBUTION	100.0	57.1	42.9	100.0	68.5	31.4	0.1	
PERCENT CHANGE FROM A YEAR AGO	-9.0	-11.5	-5.4	-13.9	-6.0	-27.3	0.0	-4.4
TENNESSEE (G)	17,848	11,348	6,500	6,568	3,633	1,864	1,071	11,280
ACTUAL LAST YEAR	16,300	9,691	6,609	4,952	2,816	1,361	775	11,348
PERCENT DISTRIBUTION	100.0	63.6	36.4	100.0	55.3	28.4	16.3	
PERCENT CHANGE FROM A YEAR AGO	9.5	17.1	-1.6	32.6	29.0	37.0	38.2	-0.6
FLORIDA (B)	3,115	1,933	1,182	1,118	926	177	15	1,997
ACTUAL LAST YEAR	3,112	1,985	1,127	1,178	1,017	148	13	1,934
PERCENT DISTRIBUTION	100.0	62.1	37.9	100.0	82.8	15.8	1.3	
PERCENT CHANGE FROM A YEAR AGO	0.1	-2.6	4.9	-5.1	-8.9	19.6	15.4	3.3
KENTUCKY (B)	936	523	413	398	337	50	11	538
ACTUAL LAST YEAR	883	455	428	361	298	55	8	522
PERCENT DISTRIBUTION	100.0	55.9	44.1	100.0	84.7	12.6	2.8	
PERCENT CHANGE FROM A YEAR AGO	6.0	14.9	-3.5	10.2	13.1	-9.1	37.5	3.1
MISSISSIPPI (B)	1,977	1,165	812	705	565	123	17	1,272
ACTUAL LAST YEAR	1,836	1,176	660	671	530	116	25	1,165
PERCENT DISTRIBUTION	100.0	58.9	41.1	100.0	80.1	17.4	2.4	
PERCENT CHANGE FROM A YEAR AGO	7.7	-0.9	23.0	5.1	6.6	6.0	-32.0	9.2
NORTH CAROLINA (B)	3,595	2,638	957	1,116	804	281	31	2,479
ACTUAL LAST YEAR	3,711	2,597	1,114	1,073	838	210	25	2,638
PERCENT DISTRIBUTION	100.0	73.4	26.6	100.0	72.0	25.2	2.8	
PERCENT CHANGE FROM A YEAR AGO	-3.1	1.6	-14.1	4.0	-4.1	33.8	24.0	-6.0
SOUTH CAROLINA (B)	707	432	275	296	231	65	0	411
ACTUAL LAST YEAR	702	410	292	270	231	38	1	432
PERCENT DISTRIBUTION	100.0	61.1	38.9	100.0	78.0	22.0	0.0	
PERCENT CHANGE FROM A YEAR AGO	0.7	5.4	-5.8	9.6	0.0	71.1	*	-4.9

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	
REGION 5	155,526	98,926	56,600	57,921	36,071	15,540	6,310	97,605
ACTUAL LAST YEAR	159,261	102,066	57,195	60,633	36,397	17,396	6,840	98,628
PERCENT DISTRIBUTION	100.0	63.6	36.4	100.0	62.3	26.8	10.9	
PERCENT CHANGE FROM A YEAR AGO	-2.3	-3.1	-1.0	-4.5	-0.9	-10.7	-7.7	-1.0
ILLINOIS (G)	30,062	18,509	11,553	10,984	7,457	2,656	871	19,078
ACTUAL LAST YEAR	28,206	18,802	9,404	9,697	6,157	2,661	879	18,509
PERCENT DISTRIBUTION	100.0	61.6	38.4	100.0	67.9	24.2	7.9	
PERCENT CHANGE FROM A YEAR AGO	6.6	-1.6	22.9	13.3	21.1	-0.2	-0.9	3.1
INDIANA (G)	17,881	10,059	7,822	7,022	4,607	1,592	823	10,859
ACTUAL LAST YEAR	16,945	9,611	7,334	6,985	4,042	2,080	863	9,960
PERCENT DISTRIBUTION	100.0	56.3	43.7	100.0	65.6	22.7	11.7	
PERCENT CHANGE FROM A YEAR AGO	5.5	4.7	6.7	0.5	14.0	-23.5	-4.6	9.0
MICHIGAN (G)	25,468	14,987	10,481	11,849	6,666	3,667	1,516	13,619
ACTUAL LAST YEAR	27,069	15,117	11,952	12,082	6,777	3,676	1,629	14,987
PERCENT DISTRIBUTION	100.0	58.8	41.2	100.0	56.3	30.9	12.8	
PERCENT CHANGE FROM A YEAR AGO	-5.9	-0.9	-12.3	-1.9	-1.6	-0.2	-6.9	-9.1
MINNESOTA (G)	18,902	13,335	5,567	5,867	3,635	1,336	896	13,035
ACTUAL LAST YEAR	20,028	14,568	5,460	6,693	3,853	1,566	1,274	13,335
PERCENT DISTRIBUTION	100.0	70.5	29.5	100.0	62.0	22.8	15.3	
PERCENT CHANGE FROM A YEAR AGO	-5.6	-8.5	2.0	-12.3	-5.7	-14.7	-29.7	-2.2
OHIO (G)	29,667	18,481	11,186	11,260	7,241	3,405	614	18,407
ACTUAL LAST YEAR	32,764	19,999	12,765	14,355	9,311	4,388	656	18,409
PERCENT DISTRIBUTION	100.0	62.3	37.7	100.0	64.3	30.2	5.5	
PERCENT CHANGE FROM A YEAR AGO	-9.5	-7.6	-12.4	-21.6	-22.2	-22.4	-6.4	0.0
WISCONSIN (G)	29,458	20,802	8,656	9,651	5,441	2,702	1,508	19,807
ACTUAL LAST YEAR	30,133	21,225	8,908	9,506	5,300	2,782	1,424	20,627
PERCENT DISTRIBUTION	100.0	70.6	29.4	100.0	56.4	28.0	15.6	
PERCENT CHANGE FROM A YEAR AGO	-2.2	-2.0	-2.8	1.5	2.7	-2.9	5.9	-4.0
MICHIGAN (B)	1,939	1,409	530	537	400	95	42	1,402
ACTUAL LAST YEAR	1,966	1,420	546	531	341	141	49	1,435
PERCENT DISTRIBUTION	100.0	72.7	27.3	100.0	74.5	17.7	7.8	
PERCENT CHANGE FROM A YEAR AGO	-1.4	-0.8	-2.9	1.1	17.3	-32.6	-14.3	-2.3
MINNESOTA (B)	2,149	1,344	805	751	624	87	40	1,398
ACTUAL LAST YEAR	2,150	1,324	826	784	616	102	66	1,366
PERCENT DISTRIBUTION	100.0	62.5	37.5	100.0	83.1	11.6	5.3	
PERCENT CHANGE FROM A YEAR AGO	0.0	1.5	-2.5	-4.2	1.3	-14.7	-39.4	2.3

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	
TEXAS (B)	5,387	2,842	2,545	2,190	1,698	364	128	3,197
ACTUAL LAST YEAR	5,251	3,064	2,187	2,409	1,882	430	97	2,842
PERCENT DISTRIBUTION	100.0	52.8	47.2	100.0	77.5	16.6	5.8	
PERCENT CHANGE FROM A YEAR AGO	2.6	-7.2	16.4	-9.1	-9.8	-15.3	32.0	12.5
REGION 7	44,829	27,217	17,612	17,184	11,662	4,643	879	27,645
ACTUAL LAST YEAR	44,604	27,489	17,115	17,387	11,482	4,786	1,119	27,217
PERCENT DISTRIBUTION	100.0	60.7	39.3	100.0	67.9	27.0	5.1	
PERCENT CHANGE FROM A YEAR AGO	0.5	-1.0	2.9	-1.2	1.6	-3.0	-21.4	1.6
IOWA (G)	13,308	8,513	4,795	4,171	2,602	940	629	9,137
ACTUAL LAST YEAR	12,791	8,072	4,719	4,278	2,532	971	775	8,513
PERCENT DISTRIBUTION	100.0	64.0	36.0	100.0	62.4	22.5	15.1	
PERCENT CHANGE FROM A YEAR AGO	4.0	5.5	1.6	-2.5	2.8	-3.2	-18.8	7.3
KANSAS (G)	5,356	3,107	2,249	2,357	1,765	555	37	2,999
ACTUAL LAST YEAR	5,407	3,112	2,295	2,300	1,697	541	62	3,107
PERCENT DISTRIBUTION	100.0	58.0	42.0	100.0	74.9	23.5	1.6	
PERCENT CHANGE FROM A YEAR AGO	-0.9	-0.2	-2.0	2.5	4.0	2.6	-40.3	-3.5
MISSOURI (G)	17,854	10,294	7,560	7,468	5,410	2,021	37	10,386
ACTUAL LAST YEAR	17,980	10,961	7,019	7,686	5,256	2,388	42	10,294
PERCENT DISTRIBUTION	100.0	57.7	42.3	100.0	72.4	27.1	0.5	
PERCENT CHANGE FROM A YEAR AGO	-0.7	-6.1	7.7	-2.8	2.9	-15.4	-11.9	0.9
NEBRASKA (G)	6,603	4,038	2,565	2,632	1,523	974	135	3,971
ACTUAL LAST YEAR	6,567	4,042	2,525	2,529	1,660	719	150	4,038
PERCENT DISTRIBUTION	100.0	61.2	38.8	100.0	57.9	37.0	5.1	
PERCENT CHANGE FROM A YEAR AGO	0.5	-0.1	1.6	4.1	-8.3	35.5	-10.0	-1.7
IOWA (B)	572	445	127	157	100	49	8	415
ACTUAL LAST YEAR	602	459	143	157	96	39	22	445
PERCENT DISTRIBUTION	100.0	77.8	22.2	100.0	63.7	31.2	5.1	
PERCENT CHANGE FROM A YEAR AGO	-5.0	-3.1	-11.2	0.0	4.2	25.6	-63.6	-6.7
MISSOURI (B)	838	620	218	302	201	77	24	536
ACTUAL LAST YEAR	950	653	297	330	175	100	55	620
PERCENT DISTRIBUTION	100.0	74.0	26.0	100.0	66.6	25.5	7.9	
PERCENT CHANGE FROM A YEAR AGO	-11.8	-5.1	-26.6	-8.5	14.9	-23.0	-56.4	-13.5
NEBRASKA (B)	298	200	98	97	61	27	9	201
ACTUAL LAST YEAR	307	190	117	107	66	28	13	200
PERCENT DISTRIBUTION	100.0	67.1	32.9	100.0	62.9	27.8	9.3	
PERCENT CHANGE FROM A YEAR AGO	-2.9	5.3	-16.2	-9.3	-7.6	-3.6	-30.8	0.5

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
REGION 8	36,293	22,639	13,654	12,553	8,319	2,999	1,235	23,740
ACTUAL LAST YEAR	35,209	22,689	12,520	12,608	7,915	3,287	1,406	22,601
PERCENT DISTRIBUTION	100.0	62.4	37.6	100.0	66.3	23.9	9.8	
PERCENT CHANGE FROM A YEAR AGO	3.1	-0.2	9.1	-0.4	5.1	-8.8	-12.2	5.0
COLORADO (G)	9,042	5,045	3,997	3,530	2,302	941	287	5,512
ACTUAL LAST YEAR	8,456	5,467	2,989	3,409	2,067	992	350	5,047
PERCENT DISTRIBUTION	100.0	55.8	44.2	100.0	65.2	26.7	8.1	
PERCENT CHANGE FROM A YEAR AGO	6.9	-7.7	33.7	3.5	11.4	-5.1	-18.0	9.2
MONTANA (G)	4,129	2,561	1,568	1,409	843	400	166	2,720
ACTUAL LAST YEAR	3,955	2,426	1,529	1,394	735	435	224	2,561
PERCENT DISTRIBUTION	100.0	62.0	38.0	100.0	59.8	28.4	11.8	
PERCENT CHANGE FROM A YEAR AGO	4.4	5.6	2.6	1.1	14.7	-8.0	-25.9	6.2
NORTH DAKOTA (G)	3,758	2,336	1,422	1,136	649	308	179	2,622
ACTUAL LAST YEAR	3,475	2,336	1,139	1,184	643	353	188	2,291
PERCENT DISTRIBUTION	100.0	62.2	37.8	100.0	57.1	27.1	15.8	
PERCENT CHANGE FROM A YEAR AGO	8.1	0.0	24.8	-4.1	0.9	-12.7	-4.8	14.4
SOUTH DAKOTA (G)	3,450	2,170	1,280	1,116	737	233	146	2,334
ACTUAL LAST YEAR	3,184	2,030	1,154	1,014	702	196	116	2,170
PERCENT DISTRIBUTION	100.0	62.9	37.1	100.0	66.0	20.9	13.1	
PERCENT CHANGE FROM A YEAR AGO	8.4	6.9	10.9	10.1	5.0	18.9	25.9	7.6
UTAH (G)	13,396	8,992	4,404	4,298	3,111	820	367	9,098
ACTUAL LAST YEAR	13,501	8,738	4,763	4,507	3,123	981	403	8,994
PERCENT DISTRIBUTION	100.0	67.1	32.9	100.0	72.4	19.1	8.5	
PERCENT CHANGE FROM A YEAR AGO	-0.8	2.9	-7.5	-4.6	-0.4	-16.4	-8.9	1.2
WYOMING (G)	2,169	1,262	907	941	583	275	83	1,228
ACTUAL LAST YEAR	2,262	1,399	863	1,000	580	313	107	1,262
PERCENT DISTRIBUTION	100.0	58.2	41.8	100.0	62.0	29.2	8.8	
PERCENT CHANGE FROM A YEAR AGO	-4.1	-9.8	5.1	-5.9	0.5	-12.1	-22.4	-2.7
UTAH (B)	349	273	76	123	94	22	7	226
ACTUAL LAST YEAR	376	293	83	100	65	17	18	276
PERCENT DISTRIBUTION	100.0	78.2	21.8	100.0	76.4	17.9	5.7	
PERCENT CHANGE FROM A YEAR AGO	-7.2	-6.8	-8.4	23.0	44.6	29.4	-61.1	-18.1
REGION 9	91,763	51,066	40,697	36,577	24,620	11,456	501	55,186
ACTUAL LAST YEAR	86,709	48,850	37,859	35,654	23,349	11,729	576	51,055
PERCENT DISTRIBUTION	100.0	55.6	44.4	100.0	67.3	31.3	1.4	
PERCENT CHANGE FROM A YEAR AGO	5.8	4.5	7.5	2.6	5.4	-2.3	-13.0	8.1

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CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
AMERICAN SAMOA (G)	109	78	31	30	30	0	0	79
ACTUAL LAST YEAR	115	84	31	37	34	3	0	78
PERCENT DISTRIBUTION	100.0	71.6	28.4	100.0	100.0	0.0	0.0	
PERCENT CHANGE FROM A YEAR AGO	-5.2	-7.1	0.0	-18.9	-11.8	*	*	1.3
ARIZONA (G)	7,622	4,410	3,212	3,082	1,927	1,051	104	4,540
ACTUAL LAST YEAR	7,337	4,115	3,222	2,927	1,795	1,004	128	4,410
PERCENT DISTRIBUTION	100.0	57.9	42.1	100.0	62.5	34.1	3.4	
PERCENT CHANGE FROM A YEAR AGO	3.9	7.2	-0.3	5.3	7.4	4.7	-18.8	2.9
CALIFORNIA (G)	76,220	42,040	34,180	30,162	20,582	9,451	129	46,058
ACTUAL LAST YEAR	71,559	39,972	31,587	29,519	19,651	9,719	149	42,040
PERCENT DISTRIBUTION	100.0	55.2	44.8	100.0	68.2	31.3	0.4	
PERCENT CHANGE FROM A YEAR AGO	6.5	5.2	8.2	2.2	4.7	-2.8	-13.4	9.6
GUAM (G)	383	252	131	160	102	38	20	223
ACTUAL LAST YEAR	408	271	137	156	95	42	19	252
PERCENT DISTRIBUTION	100.0	65.8	34.2	100.0	63.8	23.8	12.5	
PERCENT CHANGE FROM A YEAR AGO	-6.1	-7.0	-4.4	2.6	7.4	-9.5	5.3	-11.5
HAWAII (G)	4,153	2,636	1,517	1,488	815	487	186	2,665
ACTUAL LAST YEAR	4,177	2,796	1,381	1,541	775	539	227	2,636
PERCENT DISTRIBUTION	100.0	63.5	36.5	100.0	54.8	32.7	12.5	
PERCENT CHANGE FROM A YEAR AGO	-0.6	-5.7	9.8	-3.4	5.2	-9.6	-18.1	1.1
NEVADA (G)	2,631	1,212	1,419	1,414	989	373	52	1,217
ACTUAL LAST YEAR	2,525	1,237	1,288	1,319	883	389	47	1,206
PERCENT DISTRIBUTION	100.0	46.1	53.9	100.0	69.9	26.4	3.7	
PERCENT CHANGE FROM A YEAR AGO	4.2	-2.0	10.2	7.2	12.0	-4.1	10.6	0.9
NORTHERN MARIANAS (G)	104	54	50	32	20	8	4	72
ACTUAL LAST YEAR	78	44	34	24	12	8	4	54
PERCENT DISTRIBUTION	100.0	51.9	48.1	100.0	62.5	25.0	12.5	
PERCENT CHANGE FROM A YEAR AGO	33.3	22.7	47.1	33.3	66.7	0.0	0.0	33.3
TRUST TERRITORIES (G)	541	384	157	209	155	48	6	332
ACTUAL LAST YEAR	510	331	179	131	104	25	2	379
PERCENT DISTRIBUTION	100.0	71.0	29.0	100.0	74.2	23.0	2.9	
PERCENT CHANGE FROM A YEAR AGO	6.1	16.0	-12.3	59.5	49.0	92.0	200.0	-12.4
REGION 10	27,620	16,314	11,306	10,838	6,360	3,156	1,322	16,782
ACTUAL LAST YEAR	27,684	16,943	10,741	11,369	6,278	3,557	1,534	16,315
PERCENT DISTRIBUTION	100.0	59.1	40.9	100.0	58.7	29.1	12.2	
PERCENT CHANGE FROM A YEAR AGO	-0.2	-3.7	5.3	-4.7	1.3	-11.3	-13.8	2.9

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CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
ALASKA (G)	1,966	1,219	747	738	461	195	82	1,228
ACTUAL LAST YEAR	1,995	1,199	796	776	451	180	145	1,219
PERCENT DISTRIBUTION	100.0	62.0	38.0	100.0	62.5	26.4	11.1	
PERCENT CHANGE FROM A YEAR AGO	-1.5	1.7	-6.2	-4.9	2.2	8.3	-43.4	0.7
IDAHO (G)	4,400	2,832	1,568	1,711	969	461	281	2,689
ACTUAL LAST YEAR	4,453	3,005	1,448	1,621	869	472	280	2,832
PERCENT DISTRIBUTION	100.0	64.4	35.6	100.0	56.6	26.9	16.4	
PERCENT CHANGE FROM A YEAR AGO	-1.2	-5.8	8.3	5.6	11.5	-2.3	0.4	-5.0
OREGON (G)	5,614	3,037	2,577	2,502	1,713	731	58	3,112
ACTUAL LAST YEAR	5,823	3,200	2,623	2,786	1,815	920	51	3,037
PERCENT DISTRIBUTION	100.0	54.1	45.9	100.0	68.5	29.2	2.3	
PERCENT CHANGE FROM A YEAR AGO	-3.6	-5.1	-1.8	-10.2	-5.6	-20.5	13.7	2.5
WASHINGTON (G)	14,548	8,497	6,051	5,519	3,010	1,658	851	9,029
ACTUAL LAST YEAR	14,321	8,752	5,569	5,823	2,933	1,876	1,014	8,498
PERCENT DISTRIBUTION	100.0	58.4	41.6	100.0	54.5	30.0	15.4	
PERCENT CHANGE FROM A YEAR AGO	1.6	-2.9	8.7	-5.2	2.6	-11.6	-16.1	6.2
IDAHO (B)	162	113	49	52	22	23	7	110
ACTUAL LAST YEAR	165	130	35	52	19	25	8	113
PERCENT DISTRIBUTION	100.0	69.8	30.2	100.0	42.3	44.2	13.5	
PERCENT CHANGE FROM A YEAR AGO	-1.8	-13.1	40.0	0.0	15.8	-8.0	-12.5	-2.7
OREGON (B)	252	150	102	85	63	19	3	167
ACTUAL LAST YEAR	238	150	88	88	63	21	4	150
PERCENT DISTRIBUTION	100.0	59.5	40.5	100.0	74.1	22.4	3.5	
PERCENT CHANGE FROM A YEAR AGO	5.9	0.0	15.9	-3.4	0.0	-9.5	-25.0	11.3
WASHINGTON (B)	678	466	212	231	122	69	40	447
ACTUAL LAST YEAR	689	507	182	223	128	63	32	466
PERCENT DISTRIBUTION	100.0	68.7	31.3	100.0	52.8	29.9	17.3	
PERCENT CHANGE FROM A YEAR AGO	-1.6	-8.1	16.5	3.6	-4.7	9.5	25.0	-4.1

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

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SEQUENTIAL AGENCY REHABILITATION RATES AMONG ACTIVE CASES CLOSED, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		TOTAL CASES CLOSED	REHABILITATED (26)	PERCENT REHABILITATED	
				THIS YEAR	LAST YEAR
U.S. TOTAL:		349,187	218,183	62.4	62.9
GENERAL AGENCIES TOTAL:		336,674	208,847	62.0	62.4
RANK					
1	AMERICAN SAMOA	30	30	100.0	91.8
2	PUERTO RICO	4,318	3,402	78.7	82.8
3	RHODE ISLAND	1,290	980	75.9	69.5
4	DISTRICT OF CO	1,484	1,122	75.6	74.9
5	KANSAS	2,357	1,765	74.8	73.7
6	TRUST TERRITORIES	209	155	74.1	79.3
7	NEW JERSEY	7,138	5,254	73.6	69.0
8	MISSOURI	7,468	5,410	72.4	68.3
9	UTAH	4,298	3,111	72.3	69.2
10	NEW HAMPSHIRE	1,419	1,004	70.7	72.9
11	GEORGIA	10,470	7,399	70.6	76.5
12	NEVADA	1,414	989	69.9	66.9
13	ALABAMA	8,704	6,038	69.3	68.5
14	FLORIDA	10,020	6,905	68.9	64.2
15	DELAWARE	1,092	750	68.6	72.5
16	SOUTH CAROLINA	11,909	8,160	68.5	62.7
17	OREGON	2,502	1,713	68.4	65.1
18	CALIFORNIA	30,162	20,582	68.2	66.5
19	ILLINOIS	10,984	7,457	67.8	63.4
20	WEST VIRGINIA	4,340	2,925	67.3	64.9
21	MARYLAND	5,560	3,681	66.2	69.0
22	SOUTH DAKOTA	1,116	737	66.0	69.2
23	INDIANA	7,022	4,607	65.6	57.8
24	COLORADO	3,530	2,302	65.2	60.6
25	OHIO	11,260	7,241	64.3	64.8
26	GUAM	160	102	63.7	60.8
27	TEXAS	23,863	15,174	63.5	68.0
28	ARKANSAS	3,587	2,276	63.4	65.4
29	ARIZONA	3,082	1,927	62.5	61.3
30	NORTHERN MARIANAS	32	20	62.5	50.0
31	ALASKA	738	461	62.4	58.1
32	IOWA	4,171	2,602	62.3	59.1
33	MINNESOTA	5,867	3,635	61.9	57.5
34	WYOMING	941	583	61.9	58.0
35	NEW MEXICO	1,405	867	61.7	63.3

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SEQUENTIAL AGENCY REHABILITATION RATES AMONG ACTIVE CASES CLOSED, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		TOTAL CASES CLOSED	REHABILITATED (26)	PERCENT REHABILITATED	
				THIS YEAR	LAST YEAR
36	PENNSYLVANIA	18,907	11,503	60.8	63.0
37	NEW YORK	16,155	9,811	60.7	59.3
38	VERMONT	823	494	60.0	56.0
39	MONTANA	1,409	843	59.8	52.7
40	CONNECTICUT	3,217	1,903	59.1	58.8
41	NEBRASKA	2,632	1,523	57.8	65.6
42	KENTUCKY	5,731	3,311	57.7	62.3
43	MISSISSIPPI	6,286	3,613	57.4	64.4
44	NORTH DAKOTA	1,136	649	57.1	54.3
45	IDAHO	1,711	969	56.6	53.6
46	WISCONSIN	9,651	5,441	56.3	55.7
47	MICHIGAN	11,849	6,666	56.2	56.0
48	NORTH CAROLINA	13,452	7,476	55.5	58.2
49	TENNESSEE	6,568	3,633	55.3	56.8
50	HAWAII	1,488	815	54.7	50.2
51	WASHINGTON	5,519	3,010	54.5	50.3
52	MASSACHUSETTS	8,150	4,420	54.2	55.7
53	VIRGINIA	7,008	3,795	54.1	57.3
54	MAINE	1,404	740	52.7	52.3
55	VIRGIN ISLANDS	21	11	52.3	57.1
56	OKLAHOMA	7,820	3,796	48.5	52.0
57	LOUISIANA	11,795	3,059	25.9	38.6

REPORT NO. 03A SEQUENTIAL AGENCY REHABILITATION RATES AMONG ACTIVE CASES CLOSED, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		TOTAL CASES CLOSED	REHABILITATED (26)	PERCENT REHABILITATED	
				THIS YEAR	LAST YEAR
BLIND AGENCIES TOTAL:		12,513	9,336	74.6	73.9
RANK					
1	CONNECTICUT	142	121	85.2	80.8
2	KENTUCKY	398	337	84.6	82.5
3	DELAWARE	39	33	84.6	66.6
4	ARKANSAS	210	175	83.3	82.4
5	MINNESOTA	751	624	83.0	78.5
6	FLORIDA	1,118	926	82.8	86.3
7	NEW JERSEY	634	515	81.2	74.3
8	MISSISSIPPI	705	565	80.1	78.9
9	SOUTH CAROLINA	296	231	78.0	85.5
10	TEXAS	2,190	1,698	77.5	78.1
11	UTAH	123	94	76.4	65.0
12	MASSACHUSETTS	271	207	76.3	73.9
13	VERMONT	105	80	76.1	81.8
14	MICHIGAN	537	400	74.4	64.2
15	OREGON	85	63	74.1	71.5
16	LOUISIANA	236	173	73.3	71.6
17	NORTH CAROLINA	1,116	804	72.0	78.0
18	NEW YORK	1,204	830	68.9	63.4
19	RHODE ISLAND	105	71	67.6	74.3
20	MISSOURI	302	201	66.5	53.0
21	NEW MEXICO	134	87	64.9	62.8
22	IOWA	157	100	63.6	61.1
23	PENNSYLVANIA	804	508	63.1	64.6
24	NEBRASKA	97	61	62.8	61.6
25	VIRGINIA	471	288	61.1	70.8
26	WASHINGTON	231	122	52.8	57.3
27	IDAHO	52	22	42.3	36.5

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
U. S. TOTAL	601,792	364,775	237,017	227,320	140,959	68,578	17,783	374,472
ACTUAL LAST YEAR	583,688	360,240	223,448	220,508	136,442	66,703	17,363	363,180
PERCENT DISTRIBUTION	100.0	60.6	39.4	100.0	62.0	30.2	7.8	
PERCENT CHANGE FROM A YEAR AGO	3.1	1.3	6.1	3.1	3.3	2.8	2.4	3.1
GENERAL AGENCY TOTAL	570,143	343,501	226,642	216,633	133,089	66,546	16,998	353,510
ACTUAL LAST YEAR	551,259	338,761	212,498	209,359	128,304	64,573	16,482	341,900
PERCENT DISTRIBUTION	100.0	60.2	39.8	100.0	61.4	30.7	7.8	
PERCENT CHANGE FROM A YEAR AGO	3.4	1.4	6.7	3.5	3.7	3.1	3.1	3.4
BLIND AGENCY TOTAL	31,649	21,274	10,375	10,687	7,870	2,032	785	20,962
ACTUAL LAST YEAR	32,429	21,479	10,950	11,149	8,138	2,130	881	21,280
PERCENT DISTRIBUTION	100.0	67.2	32.8	100.0	73.6	19.0	7.3	
PERCENT CHANGE FROM A YEAR AGO	-2.4	-1.0	-5.3	-4.1	-3.3	-4.6	-10.9	-1.5
REGION 1	38,222	23,402	14,820	13,518	8,000	3,026	2,492	24,704
ACTUAL LAST YEAR	36,739	23,665	13,074	13,337	7,887	2,988	2,462	23,402
PERCENT DISTRIBUTION	100.0	61.2	38.8	100.0	59.2	22.4	18.4	
PERCENT CHANGE FROM A YEAR AGO	4.0	-1.1	13.4	1.4	1.4	1.3	1.2	5.6
CONNECTICUT (G)	5,195	2,797	2,398	1,948	1,141	475	332	3,247
ACTUAL LAST YEAR	4,744	2,793	1,951	1,947	1,156	476	315	2,797
PERCENT DISTRIBUTION	100.0	53.8	46.2	100.0	58.6	24.4	17.0	
PERCENT CHANGE FROM A YEAR AGO	9.5	0.1	22.9	0.1	-1.3	-0.2	5.4	16.1
MAINE (G)	2,704	1,745	959	1,119	610	374	135	1,585
ACTUAL LAST YEAR	3,189	2,101	1,088	1,444	741	541	162	1,745
PERCENT DISTRIBUTION	100.0	64.5	35.5	100.0	54.5	33.4	12.1	
PERCENT CHANGE FROM A YEAR AGO	-15.2	-16.9	-11.9	-22.5	-17.7	-30.9	-16.7	-9.2
MASSACHUSETTS (G)	21,585	13,455	8,130	7,413	4,072	1,581	1,760	14,172
ACTUAL LAST YEAR	20,555	13,455	7,100	7,100	4,013	1,380	1,707	13,455
PERCENT DISTRIBUTION	100.0	62.3	37.7	100.0	54.9	21.3	23.7	
PERCENT CHANGE FROM A YEAR AGO	5.0	0.0	14.5	4.4	1.5	14.6	3.1	5.3
NEW HAMPSHIRE (G)	2,556	1,604	952	974	668	213	93	1,582
ACTUAL LAST YEAR	2,506	1,607	899	902	662	153	87	1,604
PERCENT DISTRIBUTION	100.0	62.8	37.2	100.0	68.6	21.9	9.5	
PERCENT CHANGE FROM A YEAR AGO	2.0	-0.2	5.9	8.0	0.9	39.2	6.9	-1.4
RHODE ISLAND (G)	1,985	1,270	715	770	610	105	55	1,215
ACTUAL LAST YEAR	1,920	1,282	638	650	460	139	51	1,270
PERCENT DISTRIBUTION	100.0	64.0	36.0	100.0	79.2	13.6	7.1	
PERCENT CHANGE FROM A YEAR AGO	3.4	-0.9	12.1	18.5	32.6	-24.5	7.8	-4.3

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
VERMONT (G)	2,140	1,179	961	671	420	178	73	1,469
ACTUAL LAST YEAR	1,829	1,070	759	650	363	185	102	1,179
PERCENT DISTRIBUTION	100.0	55.1	44.9	100.0	62.6	26.5	10.9	
PERCENT CHANGE FROM A YEAR AGO	17.0	10.2	26.6	3.2	15.7	-3.8	-28.4	24.6
CONNECTICUT (B)	462	316	146	142	121	9	12	320
ACTUAL LAST YEAR	436	294	142	120	97	16	7	316
PERCENT DISTRIBUTION	100.0	68.4	31.6	100.0	85.2	6.3	8.5	
PERCENT CHANGE FROM A YEAR AGO	6.0	7.5	2.8	18.3	24.7	-43.8	71.4	1.3
MASSACHUSETTS (B)	1,037	718	319	271	207	42	22	766
ACTUAL LAST YEAR	1,033	752	281	315	233	66	16	718
PERCENT DISTRIBUTION	100.0	69.2	30.8	100.0	76.4	15.5	8.1	
PERCENT CHANGE FROM A YEAR AGO	0.4	-4.5	13.5	-14.0	-11.2	-36.4	37.5	6.7
RHODE ISLAND (B)	289	182	107	105	71	25	9	184
ACTUAL LAST YEAR	303	194	109	121	90	18	13	182
PERCENT DISTRIBUTION	100.0	63.0	37.0	100.0	67.6	23.8	8.6	
PERCENT CHANGE FROM A YEAR AGO	-4.6	-6.2	-1.8	-13.2	-21.1	38.9	-30.8	1.1
VERMONT (B)	269	136	133	105	80	24	1	164
ACTUAL LAST YEAR	224	117	107	88	72	14	2	136
PERCENT DISTRIBUTION	100.0	50.6	49.4	100.0	76.2	22.9	1.0	
PERCENT CHANGE FROM A YEAR AGO	20.1	16.2	24.3	19.3	11.1	71.4	-50.0	20.6
REGION 2	46,081	30,566	15,515	17,080	11,459	3,706	1,915	29,001
ACTUAL LAST YEAR	47,974	32,769	15,205	17,494	11,225	4,288	1,981	30,480
PERCENT DISTRIBUTION	100.0	66.3	33.7	100.0	67.1	21.7	11.2	
PERCENT CHANGE FROM A YEAR AGO	-3.9	-6.7	2.0	-2.4	2.1	-13.6	-3.3	-4.9
NEW JERSEY (G)	5,567	2,957	2,610	3,873	2,763	965	145	1,694
ACTUAL LAST YEAR	7,235	4,568	2,667	4,278	2,764	1,221	293	2,957
PERCENT DISTRIBUTION	100.0	53.1	46.9	100.0	71.3	24.9	3.7	
PERCENT CHANGE FROM A YEAR AGO	-23.1	-35.3	-2.1	-9.5	0.0	-21.0	-50.5	-42.7
NEW YORK (G)	26,584	17,400	9,184	9,387	5,748	2,258	1,381	17,197
ACTUAL LAST YEAR	26,775	17,766	9,009	9,455	5,618	2,513	1,324	17,320
PERCENT DISTRIBUTION	100.0	65.5	34.5	100.0	61.2	24.1	14.7	
PERCENT CHANGE FROM A YEAR AGO	-0.7	-2.1	1.9	-0.7	2.3	-10.1	4.3	-0.7
PUERTO RICO (G)	8,517	6,565	1,952	2,029	1,647	261	121	6,488
ACTUAL LAST YEAR	8,490	6,824	1,666	1,925	1,613	237	75	6,565
PERCENT DISTRIBUTION	100.0	77.1	22.9	100.0	81.2	12.9	6.0	
PERCENT CHANGE FROM A YEAR AGO	0.3	-3.8	17.2	5.4	2.1	10.1	61.3	-1.2

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
VIRGIN ISLANDS (G)	221	181	40	9	5	3	1	212
ACTUAL LAST YEAR	202	173	29	21	12	8	1	181
PERCENT DISTRIBUTION	100.0	81.9	18.1	100.0	55.6	33.3	11.1	
PERCENT CHANGE FROM A YEAR AGO	9.4	4.6	37.9	-57.1	-58.3	-62.5	0.0	17.1
NEW JERSEY (B)	1,492	970	522	578	466	55	57	914
ACTUAL LAST YEAR	1,585	1,012	573	621	461	84	76	964
PERCENT DISTRIBUTION	100.0	65.0	35.0	100.0	80.6	9.5	9.9	
PERCENT CHANGE FROM A YEAR AGO	-5.9	-4.2	-8.9	-6.9	1.1	-34.5	-25.0	-5.2
NEW YORK (B)	3,700	2,493	1,207	1,204	830	164	210	2,496
ACTUAL LAST YEAR	3,687	2,426	1,261	1,194	757	225	212	2,493
PERCENT DISTRIBUTION	100.0	67.4	32.6	100.0	68.9	13.6	17.4	
PERCENT CHANGE FROM A YEAR AGO	0.4	2.8	-4.3	0.8	9.6	-27.1	-0.9	0.1
REGION 3	75,305	45,890	29,415	27,749	16,991	7,902	2,856	47,556
ACTUAL LAST YEAR	73,471	46,251	27,220	27,732	17,578	7,541	2,613	45,739
PERCENT DISTRIBUTION	100.0	60.9	39.1	100.0	61.2	28.5	10.3	
PERCENT CHANGE FROM A YEAR AGO	2.5	-0.8	8.1	0.1	-3.3	4.8	9.3	4.0
DELAWARE (G)	1,178	543	635	594	410	135	49	584
ACTUAL LAST YEAR	1,169	633	536	626	456	140	30	543
PERCENT DISTRIBUTION	100.0	46.1	53.9	100.0	69.0	22.7	8.2	
PERCENT CHANGE FROM A YEAR AGO	0.8	-14.2	18.5	-5.1	-10.1	-3.6	63.3	7.6
DISTRICT OF CO (G)	1,802	1,191	611	680	539	73	68	1,122
ACTUAL LAST YEAR	1,934	1,181	753	759	646	71	42	1,175
PERCENT DISTRIBUTION	100.0	66.1	33.9	100.0	79.3	10.7	10.0	
PERCENT CHANGE FROM A YEAR AGO	-6.8	0.8	-18.9	-10.4	-16.6	2.8	61.9	-4.5
MARYLAND (G)	8,803	4,572	4,231	3,514	2,349	940	225	5,289
ACTUAL LAST YEAR	7,973	5,009	2,964	3,401	2,400	796	205	4,572
PERCENT DISTRIBUTION	100.0	51.9	48.1	100.0	66.8	26.8	6.4	
PERCENT CHANGE FROM A YEAR AGO	10.4	-8.7	42.7	3.3	-2.1	18.1	9.8	15.7
PENNSYLVANIA (G)	41,849	25,888	15,961	15,031	9,113	4,340	1,578	26,818
ACTUAL LAST YEAR	40,953	25,546	15,407	15,128	9,488	4,128	1,512	25,825
PERCENT DISTRIBUTION	100.0	61.9	38.1	100.0	60.6	28.9	10.5	
PERCENT CHANGE FROM A YEAR AGO	2.2	1.3	3.6	-0.6	-4.0	5.1	4.4	3.8
VIRGINIA (G)	10,543	6,091	4,452	4,607	2,441	1,627	539	5,936
ACTUAL LAST YEAR	10,546	6,331	4,215	4,455	2,429	1,628	398	6,091
PERCENT DISTRIBUTION	100.0	57.8	42.2	100.0	53.0	35.3	11.7	
PERCENT CHANGE FROM A YEAR AGO	0.0	-3.8	5.6	3.4	0.5	-0.1	35.4	-2.5

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
WEST VIRGINIA (G)	6,784	4,475	2,309	2,142	1,377	488	277	4,642
ACTUAL LAST YEAR	6,534	4,492	2,042	2,139	1,324	516	299	4,395
PERCENT DISTRIBUTION	100.0	66.0	34.0	100.0	64.3	22.8	12.9	
PERCENT CHANGE FROM A YEAR AGO	3.8	-0.4	13.1	0.1	4.0	-5.4	-7.4	5.6
DELAWARE (B)	115	70	45	39	33	6	0	76
ACTUAL LAST YEAR	105	73	32	27	18	9	0	78
PERCENT DISTRIBUTION	100.0	60.9	39.1	100.0	84.6	15.4	0.0	
PERCENT CHANGE FROM A YEAR AGO	9.5	-4.1	40.6	44.4	83.3	-33.3	*	-2.6
PENNSYLVANIA (B)	3,114	2,234	880	728	482	135	111	2,386
ACTUAL LAST YEAR	2,961	2,031	930	727	479	136	112	2,234
PERCENT DISTRIBUTION	100.0	71.7	28.3	100.0	66.2	18.5	15.2	
PERCENT CHANGE FROM A YEAR AGO	5.2	10.0	-5.4	0.1	0.6	-0.7	-0.9	6.8
VIRGINIA (B)	1,117	826	291	414	247	158	9	703
ACTUAL LAST YEAR	1,296	955	341	470	338	117	15	826
PERCENT DISTRIBUTION	100.0	73.9	26.1	100.0	59.7	38.2	2.2	
PERCENT CHANGE FROM A YEAR AGO	-13.8	-13.5	-14.7	-11.9	-26.9	35.0	-40.0	-14.9
REGION 4	133,600	82,879	50,721	52,211	32,451	17,414	2,346	81,389
ACTUAL LAST YEAR	132,623	81,396	51,227	51,021	31,792	17,083	2,146	81,602
PERCENT DISTRIBUTION	100.0	62.0	38.0	100.0	62.2	33.4	4.5	
PERCENT CHANGE FROM A YEAR AGO	0.7	1.8	-1.0	2.3	2.1	1.9	9.3	-0.3
ALABAMA (G)	17,767	11,129	6,638	5,971	3,970	1,484	517	11,796
ACTUAL LAST YEAR	17,093	10,666	6,427	5,964	3,833	1,528	603	11,129
PERCENT DISTRIBUTION	100.0	62.6	37.4	100.0	66.5	24.9	8.7	
PERCENT CHANGE FROM A YEAR AGO	3.9	4.3	3.3	0.1	3.6	-2.9	-14.3	6.0
FLORIDA (G)	18,567	10,766	7,801	7,888	5,331	2,470	87	10,679
ACTUAL LAST YEAR	17,853	9,617	8,236	7,087	4,498	2,470	119	10,766
PERCENT DISTRIBUTION	100.0	58.0	42.0	100.0	67.6	31.3	1.1	
PERCENT CHANGE FROM A YEAR AGO	4.0	11.9	-5.3	11.3	18.5	0.0	-26.9	-0.8
GEORGIA (G)	20,173	13,666	6,507	6,618	4,668	1,892	58	13,555
ACTUAL LAST YEAR	19,923	13,368	6,555	6,257	4,736	1,489	32	13,666
PERCENT DISTRIBUTION	100.0	67.7	32.3	100.0	70.5	28.6	0.9	
PERCENT CHANGE FROM A YEAR AGO	1.3	2.2	-0.7	5.8	-1.4	27.1	81.3	-0.8
KENTUCKY (G)	11,053	7,061	3,992	3,890	2,180	1,283	427	7,163
ACTUAL LAST YEAR	10,857	7,086	3,771	3,879	2,365	1,176	338	6,978
PERCENT DISTRIBUTION	100.0	63.9	36.1	100.0	56.0	33.0	11.0	
PERCENT CHANGE FROM A YEAR AGO	1.8	-0.4	5.9	0.3	-7.8	9.1	26.3	2.7

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
MISSISSIPPI (G)	8,365	5,110	3,255	4,088	2,035	1,966	87	4,277
ACTUAL LAST YEAR	8,538	4,536	4,002	3,428	1,922	1,451	55	5,110
PERCENT DISTRIBUTION	100.0	61.1	38.9	100.0	49.8	48.1	2.1	
PERCENT CHANGE FROM A YEAR AGO	-2.0	12.7	-18.7	19.3	5.9	35.5	58.2	-16.3
NORTH CAROLINA (G)	21,812	12,863	8,949	8,967	4,774	3,823	370	12,845
ACTUAL LAST YEAR	22,319	14,212	8,107	9,555	5,116	3,998	441	12,764
PERCENT DISTRIBUTION	100.0	59.0	41.0	100.0	53.2	42.6	4.1	
PERCENT CHANGE FROM A YEAR AGO	-2.3	-9.5	10.4	-6.2	-6.7	-4.4	-16.1	0.6
SOUTH CAROLINA (G)	16,478	9,892	6,586	7,914	5,326	2,580	8	8,564
ACTUAL LAST YEAR	17,892	10,777	7,115	9,049	5,450	3,591	8	8,843
PERCENT DISTRIBUTION	100.0	60.0	40.0	100.0	67.3	32.6	0.1	
PERCENT CHANGE FROM A YEAR AGO	-7.9	-8.2	-7.4	-12.5	-2.3	-28.2	0.0	-3.2
TENNESSEE (G)	12,217	7,645	4,572	4,337	2,225	1,376	736	7,880
ACTUAL LAST YEAR	10,835	6,245	4,590	3,190	1,760	931	499	7,645
PERCENT DISTRIBUTION	100.0	62.6	37.4	100.0	51.3	31.7	17.0	
PERCENT CHANGE FROM A YEAR AGO	12.8	22.4	-0.4	36.0	26.4	47.8	47.5	3.1
FLORIDA (B)	2,103	1,471	632	744	588	144	12	1,359
ACTUAL LAST YEAR	2,350	1,715	635	925	784	132	9	1,425
PERCENT DISTRIBUTION	100.0	69.9	30.1	100.0	79.0	19.4	1.6	
PERCENT CHANGE FROM A YEAR AGO	-10.5	-14.2	-0.5	-19.6	-25.0	9.1	33.3	-4.6
KENTUCKY (B)	776	418	358	313	270	34	9	463
ACTUAL LAST YEAR	704	350	354	286	237	42	7	418
PERCENT DISTRIBUTION	100.0	53.9	46.1	100.0	86.3	10.9	2.9	
PERCENT CHANGE FROM A YEAR AGO	10.2	19.4	1.1	9.4	13.9	-19.0	28.6	10.8
MISSISSIPPI (B)	1,031	639	392	353	259	81	13	678
ACTUAL LAST YEAR	987	676	311	348	258	72	18	639
PERCENT DISTRIBUTION	100.0	62.0	38.0	100.0	73.4	22.9	3.7	
PERCENT CHANGE FROM A YEAR AGO	4.5	-5.5	26.0	1.4	0.4	12.5	-27.8	6.1
NORTH CAROLINA (B)	2,553	1,788	765	834	596	216	22	1,719
ACTUAL LAST YEAR	2,571	1,739	832	783	602	165	16	1,788
PERCENT DISTRIBUTION	100.0	70.0	30.0	100.0	71.5	25.9	2.6	
PERCENT CHANGE FROM A YEAR AGO	-0.7	2.8	-8.1	6.5	-1.0	30.9	37.5	-3.9
SOUTH CAROLINA (B)	705	431	274	294	229	65	0	411
ACTUAL LAST YEAR	701	409	292	270	231	38	1	431
PERCENT DISTRIBUTION	100.0	61.1	38.9	100.0	77.9	22.1	0.0	
PERCENT CHANGE FROM A YEAR AGO	0.6	8.4	-6.2	8.9	-0.9	71.1	*	-4.6

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
REGION 5	112,223	69,919	42,304	41,115	25,779	11,013	4,323	71,108
ACTUAL LAST YEAR	111,024	68,319	42,705	40,002	24,150	11,456	4,396	71,022
PERCENT DISTRIBUTION	100.0	62.3	37.7	100.0	62.7	26.8	10.5	
PERCENT CHANGE FROM A YEAR AGO	1.1	2.3	-0.9	2.8	6.7	-3.9	-1.7	0.1
ILLINOIS (G)	28,703	17,639	11,064	10,375	7,057	2,506	812	18,328
ACTUAL LAST YEAR	26,620	17,616	9,004	8,981	5,727	2,434	820	17,639
PERCENT DISTRIBUTION	100.0	61.5	38.5	100.0	68.0	24.2	7.8	
PERCENT CHANGE FROM A YEAR AGO	7.8	0.1	22.9	15.5	23.2	3.0	-1.0	3.9
INDIANA (G)	11,065	6,047	5,018	4,458	3,045	989	424	6,607
ACTUAL LAST YEAR	9,880	5,334	4,546	3,889	2,303	1,162	424	5,991
PERCENT DISTRIBUTION	100.0	54.6	45.4	100.0	68.3	22.2	9.5	
PERCENT CHANGE FROM A YEAR AGO	12.0	13.4	10.4	14.6	32.2	-14.9	0.0	10.3
MICHIGAN (G)	17,410	10,608	6,802	7,345	3,926	2,420	999	10,065
ACTUAL LAST YEAR	17,985	10,384	7,601	7,377	3,937	2,389	1,051	10,608
PERCENT DISTRIBUTION	100.0	60.9	39.1	100.0	53.5	32.9	13.6	
PERCENT CHANGE FROM A YEAR AGO	-3.2	2.2	-10.5	-0.4	-0.3	1.3	-4.9	-5.1
MINNESOTA (G)	12,059	8,074	3,985	3,665	2,288	832	545	8,394
ACTUAL LAST YEAR	11,609	8,179	3,430	3,787	2,203	905	679	7,822
PERCENT DISTRIBUTION	100.0	67.0	33.0	100.0	62.4	22.7	14.9	
PERCENT CHANGE FROM A YEAR AGO	3.9	-1.3	16.2	-3.2	3.9	-8.1	-19.7	7.3
OHIO (G)	19,151	10,923	8,228	7,242	4,773	2,088	381	11,909
ACTUAL LAST YEAR	21,468	10,545	10,923	8,150	5,562	2,288	300	13,318
PERCENT DISTRIBUTION	100.0	57.0	43.0	100.0	65.9	28.8	5.3	
PERCENT CHANGE FROM A YEAR AGO	-10.8	3.6	-24.7	-11.1	-14.2	-8.7	27.0	-10.6
WISCONSIN (G)	19,944	13,998	5,946	6,800	3,716	2,000	1,084	13,144
ACTUAL LAST YEAR	19,541	13,650	5,891	6,576	3,517	2,044	1,015	12,965
PERCENT DISTRIBUTION	100.0	70.2	29.8	100.0	54.6	29.4	15.9	
PERCENT CHANGE FROM A YEAR AGO	2.1	2.5	0.9	3.4	5.7	-2.2	6.8	1.4
MICHIGAN (B)	1,939	1,409	530	537	400	95	42	1,402
ACTUAL LAST YEAR	1,966	1,420	546	531	341	141	49	1,435
PERCENT DISTRIBUTION	100.0	72.7	27.3	100.0	74.5	17.7	7.8	
PERCENT CHANGE FROM A YEAR AGO	-1.4	-0.8	-2.9	1.1	17.3	-32.6	-14.3	-2.3
MINNESOTA (B)	1,952	1,221	731	693	574	83	36	1,259
ACTUAL LAST YEAR	1,955	1,191	764	711	560	93	58	1,244
PERCENT DISTRIBUTION	100.0	62.6	37.4	100.0	82.8	12.0	5.2	
PERCENT CHANGE FROM A YEAR AGO	-0.2	2.5	-4.3	-2.5	2.5	-10.8	-37.9	1.2

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
REGION 6	81,511	46,010	35,501	31,743	17,737	12,279	1,727	49,768
ACTUAL LAST YEAR	72,769	42,469	30,300	27,702	16,806	9,586	1,310	45,067
PERCENT DISTRIBUTION	100.0	56.4	43.6	100.0	55.9	38.7	5.4	
PERCENT CHANGE FROM A YEAR AGO	12.0	8.3	17.2	14.6	5.5	28.1	31.8	10.4
ARKANSAS (G)	6,833	4,623	2,210	2,039	1,253	776	10	4,794
ACTUAL LAST YEAR	7,068	4,845	2,223	2,445	1,560	873	12	4,623
PERCENT DISTRIBUTION	100.0	67.7	32.3	100.0	61.5	38.1	0.5	
PERCENT CHANGE FROM A YEAR AGO	-3.3	-4.6	-0.6	-16.6	-19.7	-11.1	-16.7	3.7
LOUISIANA (G)	12,653	8,889	3,764	5,154	1,336	2,791	1,027	7,499
ACTUAL LAST YEAR	11,294	7,536	3,758	3,365	1,142	1,490	733	7,929
PERCENT DISTRIBUTION	100.0	70.3	29.7	100.0	25.9	54.2	19.9	
PERCENT CHANGE FROM A YEAR AGO	12.0	18.0	0.2	53.2	17.0	87.3	40.1	-5.4
NEW MEXICO (G)	1,701	918	783	627	387	202	38	1,074
ACTUAL LAST YEAR	1,479	881	598	561	350	182	29	918
PERCENT DISTRIBUTION	100.0	54.0	46.0	100.0	61.7	32.2	6.1	
PERCENT CHANGE FROM A YEAR AGO	15.0	4.2	30.9	11.8	10.6	11.0	31.0	17.0
OKLAHOMA (G)	9,421	6,026	3,395	3,095	1,497	1,338	260	6,326
ACTUAL LAST YEAR	9,086	6,305	2,781	3,060	1,541	1,309	210	6,026
PERCENT DISTRIBUTION	100.0	64.0	36.0	100.0	48.4	43.2	8.4	
PERCENT CHANGE FROM A YEAR AGO	3.7	-4.4	22.1	1.1	-2.9	2.2	23.8	5.0
TEXAS (G)	44,850	21,700	23,150	18,533	11,503	6,761	269	26,317
ACTUAL LAST YEAR	37,392	18,995	18,397	15,692	10,231	5,257	204	21,700
PERCENT DISTRIBUTION	100.0	48.4	51.6	100.0	62.1	36.5	1.5	
PERCENT CHANGE FROM A YEAR AGO	19.9	14.2	25.8	18.1	12.4	28.6	31.9	21.3
ARKANSAS (B)	673	411	262	210	175	32	3	463
ACTUAL LAST YEAR	610	390	220	199	164	25	10	411
PERCENT DISTRIBUTION	100.0	61.1	38.9	100.0	83.3	15.2	1.4	
PERCENT CHANGE FROM A YEAR AGO	10.3	5.4	19.1	5.5	6.7	28.0	-70.0	12.7
LOUISIANA (B)	1,099	756	343	236	173	45	18	863
ACTUAL LAST YEAR	1,021	727	294	265	190	53	22	756
PERCENT DISTRIBUTION	100.0	68.8	31.2	100.0	73.3	19.1	7.6	
PERCENT CHANGE FROM A YEAR AGO	7.6	4.0	16.7	-10.9	-8.9	-15.1	-18.2	14.2
NEW MEXICO (B)	335	271	64	105	64	37	4	230
ACTUAL LAST YEAR	380	245	135	92	57	32	3	288
PERCENT DISTRIBUTION	100.0	80.9	19.1	100.0	61.0	35.2	3.8	
PERCENT CHANGE FROM A YEAR AGO	-11.8	10.6	-52.6	14.1	12.3	15.6	33.3	-20.1

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
TEXAS (B)	3,946	2,416	1,530	1,744	1,349	297	98	2,202
ACTUAL LAST YEAR	4,439	2,545	1,894	2,023	1,571	365	87	2,416
PERCENT DISTRIBUTION	100.0	61.2	38.8	100.0	77.4	17.0	5.6	
PERCENT CHANGE FROM A YEAR AGO	-11.1	-5.1	-19.2	-13.8	-14.1	-18.6	12.6	-8.9
REGION 7	23,484	13,390	10,094	9,526	6,500	2,643	383	13,958
ACTUAL LAST YEAR	22,686	13,489	9,197	9,296	6,270	2,532	494	13,390
PERCENT DISTRIBUTION	100.0	57.0	43.0	100.0	68.2	27.7	4.0	
PERCENT CHANGE FROM A YEAR AGO	3.5	-0.7	9.8	2.5	3.7	4.4	-22.5	4.2
IOWA (G)	5,195	2,778	2,417	1,716	1,088	408	220	3,479
ACTUAL LAST YEAR	4,342	2,695	1,647	1,564	954	367	243	2,778
PERCENT DISTRIBUTION	100.0	53.5	46.5	100.0	63.4	23.8	12.8	
PERCENT CHANGE FROM A YEAR AGO	19.6	3.1	46.8	9.7	14.0	11.2	-9.5	25.2
KANSAS (G)	3,067	1,694	1,373	1,295	1,001	278	16	1,772
ACTUAL LAST YEAR	2,911	1,620	1,291	1,217	908	272	37	1,694
PERCENT DISTRIBUTION	100.0	55.2	44.8	100.0	77.3	21.5	1.2	
PERCENT CHANGE FROM A YEAR AGO	5.4	4.6	6.4	6.4	10.2	2.2	-56.8	4.6
MISSOURI (G)	8,513	4,611	3,902	3,932	2,840	1,080	12	4,581
ACTUAL LAST YEAR	8,577	4,813	3,764	3,966	2,748	1,196	22	4,611
PERCENT DISTRIBUTION	100.0	54.2	45.8	100.0	72.2	27.5	0.3	
PERCENT CHANGE FROM A YEAR AGO	-0.7	-4.2	3.7	-0.9	3.3	-9.7	-45.5	-0.7
NEBRASKA (G)	5,208	3,211	1,997	2,036	1,216	725	95	3,172
ACTUAL LAST YEAR	5,182	3,205	1,977	1,971	1,332	535	104	3,211
PERCENT DISTRIBUTION	100.0	61.7	38.3	100.0	59.7	35.6	4.7	
PERCENT CHANGE FROM A YEAR AGO	0.5	0.2	1.0	3.3	-8.7	35.5	-8.7	-1.2
IOWA (B)	570	444	126	156	100	48	8	414
ACTUAL LAST YEAR	600	458	142	156	96	38	22	444
PERCENT DISTRIBUTION	100.0	77.9	22.1	100.0	64.1	30.8	5.1	
PERCENT CHANGE FROM A YEAR AGO	-5.0	-3.1	-11.3	0.0	4.2	26.3	-63.6	-6.8
MISSOURI (B)	633	452	181	294	194	77	23	339
ACTUAL LAST YEAR	767	508	259	315	166	96	53	452
PERCENT DISTRIBUTION	100.0	71.4	28.6	100.0	66.0	26.2	7.8	
PERCENT CHANGE FROM A YEAR AGO	-17.5	-11.0	-30.1	-6.7	16.9	-19.8	-56.6	-25.0
NEBRASKA (B)	298	200	98	97	61	27	9	201
ACTUAL LAST YEAR	307	190	117	107	66	28	13	200
PERCENT DISTRIBUTION	100.0	67.1	32.9	100.0	62.9	27.8	9.3	
PERCENT CHANGE FROM A YEAR AGO	-2.9	5.3	-16.2	-9.3	-7.6	-3.6	-30.8	0.8

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
REGION 8	22,450	13,645	8,805	7,753	5,182	1,895	676	14,697
ACTUAL LAST YEAR	20,837	12,666	8,171	7,509	4,720	2,038	751	13,328
PERCENT DISTRIBUTION	100.0	60.8	39.2	100.0	66.8	24.4	8.7	
PERCENT CHANGE FROM A YEAR AGO	7.7	7.7	7.8	3.2	9.8	-7.0	-10.0	10.3
COLORADO (G)	5,891	3,227	2,664	2,197	1,432	604	161	3,694
ACTUAL LAST YEAR	5,248	3,357	1,891	2,031	1,258	593	180	3,217
PERCENT DISTRIBUTION	100.0	54.8	45.2	100.0	65.2	27.5	7.3	
PERCENT CHANGE FROM A YEAR AGO	12.3	-3.9	40.9	8.2	13.8	1.9	-10.6	14.8
MONTANA (G)	2,685	1,691	994	987	631	262	94	1,698
ACTUAL LAST YEAR	2,370	1,256	1,114	881	473	292	116	1,489
PERCENT DISTRIBUTION	100.0	63.0	37.0	100.0	63.9	26.5	9.5	
PERCENT CHANGE FROM A YEAR AGO	13.3	34.6	-10.8	12.0	33.4	-10.3	-19.0	14.0
NORTH DAKOTA (G)	1,679	952	727	620	348	185	87	1,059
ACTUAL LAST YEAR	1,534	952	582	656	353	211	92	878
PERCENT DISTRIBUTION	100.0	56.7	43.3	100.0	56.1	29.8	14.0	
PERCENT CHANGE FROM A YEAR AGO	9.5	0.0	24.9	-5.5	-1.4	-12.3	-5.4	20.6
SOUTH DAKOTA (G)	1,524	948	576	458	302	106	50	1,066
ACTUAL LAST YEAR	1,405	918	487	472	322	97	53	933
PERCENT DISTRIBUTION	100.0	62.2	37.8	100.0	65.9	23.1	10.9	
PERCENT CHANGE FROM A YEAR AGO	8.5	3.3	18.3	-3.0	-6.2	9.3	-5.7	14.3
UTAH (G)	9,064	6,037	3,027	2,989	2,141	598	250	6,075
ACTUAL LAST YEAR	9,049	5,414	3,635	3,012	2,049	704	259	6,037
PERCENT DISTRIBUTION	100.0	66.6	33.4	100.0	71.6	20.0	8.4	
PERCENT CHANGE FROM A YEAR AGO	0.2	11.5	-16.7	-0.8	4.5	-15.1	-3.5	0.6
WYOMING (G)	1,258	517	741	379	234	118	27	879
ACTUAL LAST YEAR	882	494	388	365	205	125	35	517
PERCENT DISTRIBUTION	100.0	41.1	58.9	100.0	61.7	31.1	7.1	
PERCENT CHANGE FROM A YEAR AGO	42.6	4.7	91.0	3.8	14.1	-5.6	-22.9	70.0
UTAH (B)	349	273	76	123	94	22	7	226
ACTUAL LAST YEAR	349	275	74	92	60	16	16	257
PERCENT DISTRIBUTION	100.0	78.2	21.8	100.0	76.4	17.9	5.7	
PERCENT CHANGE FROM A YEAR AGO	0.0	-0.7	2.7	33.7	56.7	37.5	-56.3	-12.1
REGION 9	50,668	28,190	22,478	19,343	12,632	6,446	265	31,325
ACTUAL LAST YEAR	46,802	27,512	19,290	18,644	11,768	6,584	292	28,158
PERCENT DISTRIBUTION	100.0	55.6	44.4	100.0	65.3	33.3	1.4	
PERCENT CHANGE FROM A YEAR AGO	8.3	2.5	16.5	3.7	7.3	-2.1	-9.2	11.2

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
AMERICAN SAMOA (G)	66	52	14	15	15	0	0	51
ACTUAL LAST YEAR	63	45	18	11	9	2	0	52
PERCENT DISTRIBUTION	100.0	78.8	21.2	100.0	100.0	0.0	0.0	
PERCENT CHANGE FROM A YEAR AGO	4.8	15.6	-22.2	36.4	66.7	*	*	-1.9
ARIZONA (G)	4,144	2,413	1,731	1,738	1,089	596	53	2,406
ACTUAL LAST YEAR	4,091	2,364	1,727	1,678	1,015	608	55	2,413
PERCENT DISTRIBUTION	100.0	58.2	41.8	100.0	62.7	34.3	3.0	
PERCENT CHANGE FROM A YEAR AGO	1.3	2.1	0.2	3.6	7.3	-2.0	-3.6	-0.3
CALIFORNIA (G)	42,337	23,414	18,923	15,685	10,322	5,287	76	26,652
ACTUAL LAST YEAR	38,613	22,733	15,880	15,199	9,706	5,414	79	23,414
PERCENT DISTRIBUTION	100.0	55.3	44.7	100.0	65.8	33.7	0.5	
PERCENT CHANGE FROM A YEAR AGO	9.6	3.0	19.2	3.2	6.3	-2.3	-3.8	13.8
GUAM (G)	273	179	94	116	71	29	16	157
ACTUAL LAST YEAR	290	185	105	111	61	35	15	179
PERCENT DISTRIBUTION	100.0	65.6	34.4	100.0	61.2	25.0	13.8	
PERCENT CHANGE FROM A YEAR AGO	-5.9	-3.2	-10.5	4.5	16.4	-17.1	6.7	-12.3
HAWAII (G)	1,782	1,020	762	741	396	255	90	1,041
ACTUAL LAST YEAR	1,801	1,155	646	781	397	275	109	1,020
PERCENT DISTRIBUTION	100.0	57.2	42.8	100.0	53.4	34.4	12.1	
PERCENT CHANGE FROM A YEAR AGO	-1.1	-11.7	18.0	-5.1	-0.3	-7.3	-17.4	2.1
NEVADA (G)	1,659	807	852	860	594	240	26	799
ACTUAL LAST YEAR	1,551	785	766	775	512	232	31	776
PERCENT DISTRIBUTION	100.0	48.6	51.4	100.0	69.1	27.9	3.0	
PERCENT CHANGE FROM A YEAR AGO	7.0	2.8	11.2	11.0	16.0	3.4	-16.1	3.0
NORTHERN MARIANAS (G)	31	24	7	10	9	0	1	21
ACTUAL LAST YEAR	35	18	17	11	5	4	2	24
PERCENT DISTRIBUTION	100.0	77.4	22.6	100.0	90.0	0.0	10.0	
PERCENT CHANGE FROM A YEAR AGO	-11.4	33.3	-58.8	-9.1	80.0	*	-50.0	-12.5
TRUST TERRITORIES (G)	376	281	95	178	136	39	3	198
ACTUAL LAST YEAR	358	227	131	78	63	14	1	280
PERCENT DISTRIBUTION	100.0	74.7	25.3	100.0	76.4	21.9	1.7	
PERCENT CHANGE FROM A YEAR AGO	5.0	23.8	-27.5	128.2	115.9	178.6	200.0	-29.3
REGION 10	18,248	10,884	7,364	7,282	4,228	2,254	800	10,966
ACTUAL LAST YEAR	18,763	11,704	7,059	7,771	4,246	2,607	918	10,992
PERCENT DISTRIBUTION	100.0	59.6	40.4	100.0	58.1	31.0	11.0	
PERCENT CHANGE FROM A YEAR AGO	-2.7	-7.0	4.3	-6.3	-0.4	-13.5	-12.9	-0.2

REPORT NO. 04 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
ALASKA (G)	1,064	613	451	399	265	103	31	665
ACTUAL LAST YEAR	1,140	631	509	419	258	105	56	721
PERCENT DISTRIBUTION	100.0	57.6	42.4	100.0	66.4	25.8	7.8	
PERCENT CHANGE FROM A YEAR AGO	-6.7	-2.9	-11.4	-4.8	2.7	-1.9	-44.6	-7.8
IDAHO (G)	2,543	1,760	783	1,042	588	317	137	1,501
ACTUAL LAST YEAR	2,829	2,118	711	1,069	590	335	144	1,760
PERCENT DISTRIBUTION	100.0	69.2	30.8	100.0	56.4	30.4	13.1	
PERCENT CHANGE FROM A YEAR AGO	-10.1	-16.9	10.1	-2.5	-0.3	-5.4	-4.9	-14.7
OREGON (G)	4,020	2,149	1,871	1,753	1,193	523	37	2,267
ACTUAL LAST YEAR	4,142	2,315	1,827	1,993	1,243	719	31	2,149
PERCENT DISTRIBUTION	100.0	53.5	46.5	100.0	68.1	29.8	2.1	
PERCENT CHANGE FROM A YEAR AGO	-2.9	-7.2	2.4	-12.0	-4.0	-27.3	19.4	5.5
WASHINGTON (G)	9,529	5,633	3,896	3,720	1,975	1,200	545	5,809
ACTUAL LAST YEAR	9,560	5,853	3,707	3,927	1,945	1,339	643	5,633
PERCENT DISTRIBUTION	100.0	59.1	40.9	100.0	53.1	32.3	14.7	
PERCENT CHANGE FROM A YEAR AGO	-0.3	-3.8	5.1	-5.3	1.5	-10.4	-15.2	3.1
IDAHO (B)	162	113	49	52	22	23	7	110
ACTUAL LAST YEAR	165	130	35	52	19	25	8	113
PERCENT DISTRIBUTION	100.0	69.8	30.2	100.0	42.3	44.2	13.5	
PERCENT CHANGE FROM A YEAR AGO	-1.8	-13.1	40.0	0.0	15.8	-8.0	-12.5	-2.7
OREGON (B)	252	150	102	85	63	19	3	167
ACTUAL LAST YEAR	238	150	88	88	63	21	4	150
PERCENT DISTRIBUTION	100.0	59.5	40.5	100.0	74.1	22.4	3.5	
PERCENT CHANGE FROM A YEAR AGO	5.9	0.0	15.9	-3.4	0.0	-9.5	-25.0	11.3
WASHINGTON (B)	678	466	212	231	122	69	40	447
ACTUAL LAST YEAR	689	507	182	223	128	63	32	466
PERCENT DISTRIBUTION	100.0	68.7	31.3	100.0	52.8	29.9	17.3	
PERCENT CHANGE FROM A YEAR AGO	-1.6	-8.1	16.5	3.6	-4.7	9.5	25.0	-4.1

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

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REPORT NO. 04A SEQUENTIAL AGENCY REHABILITATION RATES AMONG SEVERE ACTIVE CASES CLOSED, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		SEVERE CASES CLOSED	REHABILITATED (26)	PERCENT REHABILITATED	
				THIS YEAR	LAST YEAR
U.S. TOTAL:		227,320	140,959	62.0	61.8
GENERAL AGENCIES TOTAL:		216,633	133,089	61.4	61.2
RANK					
1	AMERICAN SAMOA	15	15	100.0	81.8
2	NORTHERN MARIANAS	10	9	90.0	45.4
3	PUERTO RICO	2,029	1,647	81.1	83.7
4	DISTRICT OF CO	680	539	79.2	85.1
5	RHODE ISLAND	770	610	79.2	70.7
6	KANSAS	1,295	1,001	77.2	74.6
7	TRUST TERRITORIES	178	136	76.4	80.7
8	MISSOURI	3,932	2,840	72.2	69.2
9	UTAH	2,989	2,141	71.6	68.0
10	NEW JERSEY	3,873	2,763	71.3	64.6
11	GEORGIA	6,618	4,668	70.5	75.6
12	NEVADA	860	594	69.0	66.0
13	DELAWARE	594	410	69.0	72.8
14	NEW HAMPSHIRE	974	668	68.5	73.3
15	INDIANA	4,458	3,045	68.3	59.2
16	OREGON	1,753	1,193	68.0	62.3
17	ILLINOIS	10,375	7,057	68.0	63.7
18	FLORIDA	7,888	5,331	67.5	63.4
19	SOUTH CAROLINA	7,914	5,326	67.2	60.2
20	MARYLAND	3,514	2,349	66.8	70.5
21	ALABAMA	5,971	3,970	66.4	64.2
22	ALASKA	399	265	66.4	61.5
23	SOUTH DAKOTA	458	302	65.9	68.2
24	OHIO	7,242	4,773	65.9	68.2
25	CALIFORNIA	15,685	10,322	65.8	63.8
26	COLORADO	2,197	1,432	65.1	61.9
27	WEST VIRGINIA	2,142	1,377	64.2	61.8
28	MONTANA	987	631	63.9	53.6
29	IOWA	1,716	1,088	63.4	60.9
30	ARIZONA	1,738	1,089	62.6	60.4
31	VERMONT	671	420	62.5	55.8
32	MINNESOTA	3,665	2,288	62.4	58.1
33	TEXAS	18,533	11,503	62.0	65.1
34	WYOMING	379	234	61.7	56.1
35	NEW MEXICO	627	387	61.7	62.3

REPORT NO. 04A SEQUENTIAL AGENCY REHABILITATION RATES AMONG SEVERE ACTIVE CASES CLOSED, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		SEVERE CASES CLOSED	REHABILITATED (26)	PERCENT REHABILITATED	
				THIS YEAR	LAST YEAR
36	ARKANSAS	2,039	1,253	61.4	63.8
37	NEW YORK	9,387	5,748	61.2	59.4
38	GUAM	116	71	61.2	54.9
39	PENNSYLVANIA	15,031	9,113	60.6	62.7
40	NEBRASKA	2,036	1,216	59.7	67.5
41	CONNECTICUT	1,948	1,141	58.5	59.3
42	IDAHO	1,042	588	56.4	55.1
43	NORTH DAKOTA	620	348	56.1	53.8
44	KENTUCKY	3,890	2,180	56.0	60.9
45	VIRGIN ISLANDS	9	5	55.5	57.1
46	MASSACHUSETTS	7,413	4,072	54.9	56.5
47	WISCONSIN	6,800	3,716	54.6	53.4
48	MAINE	1,119	610	54.5	51.3
49	MICHIGAN	7,345	3,926	53.4	53.3
50	HAWAII	741	396	53.4	50.8
51	NORTH CAROLINA	8,967	4,774	53.2	53.5
52	WASHINGTON	3,720	1,975	53.0	49.5
53	VIRGINIA	4,607	2,441	52.9	54.5
54	TENNESSEE	4,337	2,225	51.3	55.1
55	MISSISSIPPI	4,088	2,035	49.7	56.0
56	OKLAHOMA	3,095	1,497	48.3	50.3
57	LOUISIANA	5,154	1,336	25.9	33.9

SEQUENTIAL AGENCY REHABILITATION RATES AMONG SEVERE ACTIVE CASES CLOSED, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		SEVERE CASES CLOSED	REHABILITATED (26)	PERCENT REHABILITATED	
				THIS YEAR	LAST YEAR
BLIND AGENCIES TOTAL:		10,687	7,870	73.6	72.9
RANK					
1	KENTUCKY	313	270	86.2	82.8
2	CONNECTICUT	142	121	85.2	80.8
3	DELAWARE	39	33	84.6	66.6
4	ARKANSAS	210	175	83.3	82.4
5	MINNESOTA	693	574	82.8	78.7
6	NEW JERSEY	578	466	80.6	74.2
7	FLORIDA	744	588	79.0	84.7
8	SOUTH CAROLINA	294	229	77.8	85.5
9	TEXAS	1,744	1,349	77.3	77.6
10	UTAH	123	94	76.4	65.2
11	MASSACHUSETTS	271	207	76.3	73.9
12	VERMONT	105	80	76.1	81.8
13	MICHIGAN	537	400	74.4	64.2
14	OREGON	85	63	74.1	71.5
15	MISSISSIPPI	353	259	73.3	74.1
16	LOUISIANA	236	173	73.3	71.6
17	NORTH CAROLINA	834	596	71.4	76.8
18	NEW YORK	1,204	830	68.9	63.4
19	RHODE ISLAND	105	71	67.6	74.3
20	PENNSYLVANIA	728	482	66.2	65.8
21	MISSOURI	294	194	65.9	52.6
22	IOWA	156	100	64.1	61.5
23	NEBRASKA	97	61	62.8	61.6
24	NEW MEXICO	106	64	60.9	81.9
25	VIRGINIA	414	247	59.6	71.9
26	WASHINGTON	231	122	52.8	57.3
27	IDAHO	52	22	42.3	36.5

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REPORT NO. 06

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
U. S. TOTAL CASELOAD	918,876	568,770	350,106	349,187	218,183	131,004	569,689
SEVERE CASELOAD	601,792	364,775	237,017	227,320	140,959	86,361	374,472
PERCENT SEVERE OF TOTAL	65.5	64.1	67.7	65.1	64.6	65.9	65.7
PERCENT SEVERE OF TOTAL A YEAR AGO	63.6	62.9	64.9	63.2	62.1	64.9	63.9
GENERAL AGENCY TOTAL CASELOAD	881,539	544,446	337,093	336,674	208,847	127,827	544,865
SEVERE CASELOAD	570,143	343,501	226,642	216,633	133,089	83,544	353,510
PERCENT SEVERE OF TOTAL	64.7	63.1	67.2	64.3	63.7	65.4	64.9
PERCENT SEVERE OF TOTAL A YEAR AGO	62.6	61.8	64.0	62.2	61.0	64.2	62.9
BLIND AGENCY TOTAL CASELOAD	37,337	24,324	13,013	12,513	9,336	3,177	24,824
SEVERE CASELOAD	31,649	21,274	10,375	10,687	7,870	2,817	20,962
PERCENT SEVERE OF TOTAL	84.8	87.5	79.7	85.4	84.3	88.7	84.4
PERCENT SEVERE OF TOTAL A YEAR AGO	87.4	88.1	86.1	87.8	86.7	91.1	87.2
REGION 1 TOTAL CASELOAD	47,803	29,547	18,256	16,926	10,020	6,906	30,877
SEVERE CASELOAD	38,222	23,402	14,820	13,518	8,000	5,518	24,704
PERCENT SEVERE OF TOTAL	80.0	79.2	81.2	79.9	79.8	79.9	80.0
PERCENT SEVERE OF TOTAL A YEAR AGO	78.4	79.1	77.2	77.1	77.0	77.3	79.2
CONNECTICUT (G) TOTAL CASELOAD	8,812	5,169	3,643	3,217	1,903	1,314	5,595
SEVERE CASELOAD	5,195	2,797	2,398	1,948	1,141	807	3,247
PERCENT SEVERE OF TOTAL	59.0	54.1	65.8	60.6	60.0	61.4	58.0
PERCENT SEVERE OF TOTAL A YEAR AGO	54.7	53.6	56.4	55.6	56.0	54.9	54.1
MAINE (G) TOTAL CASELOAD	3,471	2,093	1,378	1,404	740	664	2,067
SEVERE CASELOAD	2,704	1,745	959	1,119	610	509	1,585
PERCENT SEVERE OF TOTAL	77.9	83.4	69.6	79.7	82.4	76.7	76.7
PERCENT SEVERE OF TOTAL A YEAR AGO	84.7	84.5	85.2	86.3	84.7	88.1	83.5
MASSACHUSETTS (G) TOTAL CASELOAD	23,682	14,932	8,750	8,150	4,420	3,730	15,532
SEVERE CASELOAD	21,585	13,455	8,130	7,413	4,072	3,341	14,172
PERCENT SEVERE OF TOTAL	91.1	90.1	92.9	91.0	92.1	89.6	91.2
PERCENT SEVERE OF TOTAL A YEAR AGO	89.6	91.4	86.3	88.6	89.7	87.1	90.1
NEW HAMPSHIRE (G) TOTAL CASELOAD	3,739	2,220	1,519	1,419	1,004	415	2,320
SEVERE CASELOAD	2,556	1,604	952	974	668	306	1,582
PERCENT SEVERE OF TOTAL	68.4	72.3	62.7	68.6	66.5	73.7	68.2
PERCENT SEVERE OF TOTAL A YEAR AGO	71.0	70.1	72.8	69.0	69.4	67.8	72.3
RHODE ISLAND (G) TOTAL CASELOAD	3,564	2,366	1,198	1,290	980	310	2,274
SEVERE CASELOAD	1,985	1,270	715	770	610	160	1,215
PERCENT SEVERE OF TOTAL	55.7	53.7	59.7	59.7	62.2	51.6	53.4
PERCENT SEVERE OF TOTAL A YEAR AGO	52.1	51.5	53.3	49.3	50.2	47.4	53.7

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABIL-ITATED (26)	NOT REHA-BILITATED (28,30)	CASES ON HAND AT END OF PERIOD
VERMONT (G) TOTAL CASELOAD	2,478	1,415	1,063	823	494	329	1,655
SEVERE CASELOAD	2,140	1,179	961	671	420	251	1,469
PERCENT SEVERE OF TOTAL	86.4	83.3	90.4	81.5	85.0	76.3	88.8
PERCENT SEVERE OF TOTAL A YEAR AGO	81.4	79.0	85.0	78.1	77.9	78.4	83.3
CONNECTICUT (B) TOTAL CASELOAD	462	316	146	142	121	21	320
SEVERE CASELOAD	462	316	146	142	121	21	320
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
MASSACHUSETTS (B) TOTAL CASELOAD	1,037	718	319	271	207	64	766
SEVERE CASELOAD	1,037	718	319	271	207	64	766
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
RHODE ISLAND (B) TOTAL CASELOAD	289	182	107	105	71	34	184
SEVERE CASELOAD	289	182	107	105	71	34	184
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
VERMONT (B) TOTAL CASELOAD	269	136	133	105	80	25	164
SEVERE CASELOAD	269	136	133	105	80	25	164
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
REGION 2 TOTAL CASELOAD	83,955	55,802	28,153	29,470	19,823	9,647	54,485
SEVERE CASELOAD	46,081	30,566	15,515	17,080	11,459	5,621	29,001
PERCENT SEVERE OF TOTAL	54.9	54.8	55.1	58.0	57.8	58.3	53.2
PERCENT SEVERE OF TOTAL A YEAR AGO	56.1	56.5	55.2	58.6	57.4	61.0	54.8
NEW JERSEY (G) TOTAL CASELOAD	14,890	8,029	6,861	7,138	5,254	1,884	7,752
SEVERE CASELOAD	5,567	2,957	2,610	3,873	2,763	1,110	1,694
PERCENT SEVERE OF TOTAL	37.4	36.8	38.0	54.3	52.6	58.9	21.9
PERCENT SEVERE OF TOTAL A YEAR AGO	46.3	50.6	40.5	56.4	52.7	64.5	36.8
NEW YORK (G) TOTAL CASELOAD	44,922	29,596	15,326	16,155	9,811	6,344	28,767
SEVERE CASELOAD	26,584	17,400	9,184	9,387	5,748	3,639	17,197
PERCENT SEVERE OF TOTAL	59.2	58.8	59.9	58.1	58.6	57.4	59.8
PERCENT SEVERE OF TOTAL A YEAR AGO	58.6	59.2	57.4	58.3	58.4	58.3	58.8
PUERTO RICO (G) TOTAL CASELOAD	18,572	14,466	4,106	4,318	3,402	916	14,254
SEVERE CASELOAD	8,517	6,565	1,952	2,029	1,647	382	6,488
PERCENT SEVERE OF TOTAL	45.9	45.4	47.5	47.0	48.4	41.7	45.5
PERCENT SEVERE OF TOTAL A YEAR AGO	45.6	44.8	48.9	46.2	46.7	43.5	45.4

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
VIRGIN ISLANDS (G) TOTAL CASELOAD	309	247	62	21	11	10	288
SEVERE CASELOAD	221	181	40	9	5	4	212
PERCENT SEVERE OF TOTAL	71.5	73.3	64.5	42.9	45.5	40.0	73.6
PERCENT SEVERE OF TOTAL A YEAR AGO	68.2	66.5	80.6	42.9	42.9	42.9	73.3
NEW JERSEY (B) TOTAL CASELOAD	1,562	971	591	634	515	119	928
SEVERE CASELOAD	1,492	970	522	578	466	112	914
PERCENT SEVERE OF TOTAL	95.5	99.9	88.3	91.2	90.5	94.1	98.5
PERCENT SEVERE OF TOTAL A YEAR AGO	99.2	99.0	99.5	99.0	98.9	99.4	99.3
NEW YORK (B) TOTAL CASELOAD	3,700	2,493	1,207	1,204	830	374	2,496
SEVERE CASELOAD	3,700	2,493	1,207	1,204	830	374	2,496
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
REGION 3 TOTAL CASELOAD	106,759	65,201	41,558	39,705	24,605	15,100	67,054
SEVERE CASELOAD	75,305	45,890	29,415	27,749	16,991	10,758	47,556
PERCENT SEVERE OF TOTAL	70.5	70.4	70.8	69.9	69.1	71.2	70.9
PERCENT SEVERE OF TOTAL A YEAR AGO	70.0	72.0	67.0	69.9	69.3	71.0	70.1
DELAWARE (G) TOTAL CASELOAD	2,215	1,022	1,193	1,092	750	342	1,123
SEVERE CASELOAD	1,178	543	635	594	410	184	584
PERCENT SEVERE OF TOTAL	53.2	53.1	53.2	54.4	54.7	53.8	52.0
PERCENT SEVERE OF TOTAL A YEAR AGO	54.4	60.0	49.1	55.6	55.9	55.0	53.1
DISTRICT OF CO (G) TOTAL CASELOAD	2,986	1,948	1,038	1,484	1,122	362	1,502
SEVERE CASELOAD	1,802	1,191	611	680	539	141	1,122
PERCENT SEVERE OF TOTAL	60.3	61.1	58.9	45.8	48.0	39.0	74.7
PERCENT SEVERE OF TOTAL A YEAR AGO	55.0	56.1	53.4	48.3	54.9	28.7	60.3
MARYLAND (G) TOTAL CASELOAD	13,506	7,988	5,518	5,560	3,681	1,879	7,946
SEVERE CASELOAD	8,803	4,572	4,231	3,514	2,349	1,165	5,289
PERCENT SEVERE OF TOTAL	65.2	57.2	76.7	63.2	63.8	62.0	66.6
PERCENT SEVERE OF TOTAL A YEAR AGO	58.7	60.3	56.3	60.9	62.2	57.9	57.3
PENNSYLVANIA (G) TOTAL CASELOAD	54,385	33,113	21,272	18,907	11,503	7,404	35,478
SEVERE CASELOAD	41,849	25,888	15,961	15,031	9,113	5,918	26,818
PERCENT SEVERE OF TOTAL	76.9	78.2	75.0	79.5	79.2	79.9	75.6
PERCENT SEVERE OF TOTAL A YEAR AGO	79.1	81.6	75.2	81.0	80.6	81.7	78.0
VIRGINIA (G) TOTAL CASELOAD	16,021	9,455	6,566	7,008	3,795	3,213	9,013
SEVERE CASELOAD	10,543	6,091	4,452	4,607	2,441	2,166	5,936
PERCENT SEVERE OF TOTAL	65.8	64.4	67.8	65.7	64.3	67.4	65.9
PERCENT SEVERE OF TOTAL A YEAR AGO	63.6	64.9	61.9	62.6	59.5	66.8	64.4

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
WEST VIRGINIA (G) TOTAL CASELOAD	12,788	8,223	4,565	4,340	2,925	1,415	8,448
SEVERE CASELOAD	6,784	4,475	2,309	2,142	1,377	765	4,642
PERCENT SEVERE OF TOTAL	53.0	54.4	50.6	49.4	47.1	54.1	54.9
PERCENT SEVERE OF TOTAL A YEAR AGO	52.2	53.8	49.0	49.9	47.6	54.3	53.4
DELAWARE (B) TOTAL CASELOAD	115	70	45	39	33	6	76
SEVERE CASELOAD	115	70	45	39	33	6	76
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PENNSYLVANIA (B) TOTAL CASELOAD	3,306	2,422	884	804	508	296	2,502
SEVERE CASELOAD	3,114	2,234	880	728	482	246	2,386
PERCENT SEVERE OF TOTAL	94.2	92.2	99.5	90.5	94.9	83.1	95.4
PERCENT SEVERE OF TOTAL A YEAR AGO	92.0	89.0	99.5	91.4	93.2	88.3	92.2
VIRGINIA (B) TOTAL CASELOAD	1,437	960	477	471	288	183	966
SEVERE CASELOAD	1,117	826	291	414	247	167	703
PERCENT SEVERE OF TOTAL	77.7	86.0	61.0	87.9	85.8	91.3	72.8
PERCENT SEVERE OF TOTAL A YEAR AGO	89.0	96.1	73.8	94.4	95.8	91.0	86.2
REGION 4 TOTAL CASELOAD	192,839	119,067	73,772	76,773	49,398	27,375	116,066
SEVERE CASELOAD	133,600	82,879	50,721	52,211	32,451	19,760	81,389
PERCENT SEVERE OF TOTAL	69.3	69.6	68.8	68.0	65.7	72.2	70.1
PERCENT SEVERE OF TOTAL A YEAR AGO	67.1	67.3	67.0	65.0	62.2	70.2	68.6
ALABAMA (G) TOTAL CASELOAD	25,468	16,779	8,689	8,704	6,038	2,666	16,764
SEVERE CASELOAD	17,767	11,129	6,638	5,971	3,970	2,001	11,796
PERCENT SEVERE OF TOTAL	69.8	66.3	76.4	68.6	65.8	75.1	70.4
PERCENT SEVERE OF TOTAL A YEAR AGO	66.1	64.7	68.6	65.7	61.7	74.6	66.3
FLORIDA (G) TOTAL CASELOAD	23,431	13,177	10,254	10,020	6,905	3,115	13,411
SEVERE CASELOAD	18,567	10,766	7,801	7,888	5,331	2,557	10,679
PERCENT SEVERE OF TOTAL	79.2	81.7	76.1	78.7	77.2	82.1	79.6
PERCENT SEVERE OF TOTAL A YEAR AGO	76.2	69.6	85.6	69.1	68.3	70.6	81.7
GEORGIA (G) TOTAL CASELOAD	28,752	18,918	9,834	10,470	7,399	3,071	18,282
SEVERE CASELOAD	20,173	13,666	6,507	6,618	4,668	1,950	13,555
PERCENT SEVERE OF TOTAL	70.2	72.2	66.2	63.2	63.1	63.5	74.1
PERCENT SEVERE OF TOTAL A YEAR AGO	68.9	72.4	62.9	62.7	61.9	65.1	72.2
KENTUCKY (G) TOTAL CASELOAD	17,110	10,749	6,361	5,731	3,311	2,420	11,379
SEVERE CASELOAD	11,053	7,061	3,992	3,890	2,180	1,710	7,163
PERCENT SEVERE OF TOTAL	64.6	65.7	62.8	67.9	65.8	70.7	62.9
PERCENT SEVERE OF TOTAL A YEAR AGO	64.6	63.9	66.0	64.0	62.5	66.4	64.9

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABIL-ITATED (26)	NOT REHA-BILITATED (28,30)	CASES ON HAND AT END OF PERIOD
MISSISSIPPI (G) TOTAL CASELOAD	12,105	7,626	4,479	6,286	3,613	2,673	5,819
SEVERE CASELOAD	8,365	5,110	3,255	4,088	2,035	2,053	4,277
PERCENT SEVERE OF TOTAL	69.1	67.0	72.7	65.0	56.3	76.8	73.5
PERCENT SEVERE OF TOTAL A YEAR AGO	63.6	63.5	63.7	59.2	51.5	73.2	67.0
NORTH CAROLINA (G) TOTAL CASELOAD	31,593	18,825	12,768	13,452	7,476	5,976	18,141
SEVERE CASELOAD	21,812	12,863	8,949	8,967	4,774	4,193	12,845
PERCENT SEVERE OF TOTAL	69.0	68.3	70.1	66.7	63.9	70.2	70.8
PERCENT SEVERE OF TOTAL A YEAR AGO	66.1	68.3	62.4	63.7	58.6	70.9	67.9
SOUTH CAROLINA (G) TOTAL CASELOAD	26,202	14,954	11,248	11,909	8,160	3,749	14,293
SEVERE CASELOAD	16,478	9,892	6,586	7,914	5,326	2,588	8,564
PERCENT SEVERE OF TOTAL	62.9	66.1	58.6	66.5	65.3	69.0	59.9
PERCENT SEVERE OF TOTAL A YEAR AGO	62.1	63.8	59.9	65.4	62.8	69.8	59.1
TENNESSEE (G) TOTAL CASELOAD	17,848	11,348	6,500	6,568	3,633	2,935	11,280
SEVERE CASELOAD	12,217	7,645	4,572	4,337	2,225	2,112	7,880
PERCENT SEVERE OF TOTAL	68.5	67.4	70.3	66.0	61.2	72.0	69.9
PERCENT SEVERE OF TOTAL A YEAR AGO	66.5	64.4	69.5	64.4	62.5	66.9	67.4
FLORIDA (B) TOTAL CASELOAD	3,115	1,933	1,182	1,118	926	192	1,997
SEVERE CASELOAD	2,103	1,471	632	744	588	156	1,359
PERCENT SEVERE OF TOTAL	67.5	76.1	53.5	66.5	63.5	81.3	68.1
PERCENT SEVERE OF TOTAL A YEAR AGO	75.5	86.4	56.3	78.5	77.1	87.6	73.7
KENTUCKY (B) TOTAL CASELOAD	936	523	413	398	337	61	538
SEVERE CASELOAD	776	418	358	313	270	43	463
PERCENT SEVERE OF TOTAL	82.9	79.9	86.7	78.6	80.1	70.5	86.1
PERCENT SEVERE OF TOTAL A YEAR AGO	79.7	76.9	82.7	79.2	79.5	77.8	80.1
MISSISSIPPI (B) TOTAL CASELOAD	1,977	1,165	812	705	565	140	1,272
SEVERE CASELOAD	1,031	639	392	353	259	94	678
PERCENT SEVERE OF TOTAL	52.1	54.8	48.3	50.1	45.8	67.1	53.3
PERCENT SEVERE OF TOTAL A YEAR AGO	53.8	57.5	47.1	51.9	48.7	63.8	54.8
NORTH CAROLINA (B) TOTAL CASELOAD	3,595	2,638	957	1,116	804	312	2,479
SEVERE CASELOAD	2,553	1,788	765	834	596	238	1,719
PERCENT SEVERE OF TOTAL	71.0	67.8	79.9	74.7	74.1	76.3	69.3
PERCENT SEVERE OF TOTAL A YEAR AGO	69.3	67.0	74.7	73.0	71.8	77.0	67.8
SOUTH CAROLINA (B) TOTAL CASELOAD	707	432	275	296	231	65	411
SEVERE CASELOAD	705	431	274	294	229	65	411
PERCENT SEVERE OF TOTAL	99.7	99.8	99.6	99.3	99.1	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	99.9	99.8	100.0	100.0	100.0	100.0	99.8

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
REGION 5 TOTAL CASELOAD	155,526	98,926	56,600	57,921	36,071	21,850	97,605
SEVERE CASELOAD	112,223	69,919	42,304	41,115	25,779	15,336	71,108
PERCENT SEVERE OF TOTAL	72.2	70.7	74.7	71.0	71.5	70.2	72.9
PERCENT SEVERE OF TOTAL A YEAR AGO	69.7	66.9	74.7	66.0	66.4	65.4	72.0
ILLINOIS (G) TOTAL CASELOAD	30,062	18,509	11,553	10,984	7,457	3,527	19,078
SEVERE CASELOAD	28,703	17,639	11,064	10,375	7,057	3,318	18,328
PERCENT SEVERE OF TOTAL	95.5	95.3	95.8	94.5	94.6	94.1	96.1
PERCENT SEVERE OF TOTAL A YEAR AGO	94.4	93.7	95.7	92.6	93.0	91.9	95.3
INDIANA (G) TOTAL CASELOAD	17,881	10,059	7,822	7,022	4,607	2,415	10,859
SEVERE CASELOAD	11,065	6,047	5,018	4,458	3,045	1,413	6,607
PERCENT SEVERE OF TOTAL	61.9	60.1	64.2	63.5	66.1	58.5	60.8
PERCENT SEVERE OF TOTAL A YEAR AGO	58.3	55.5	62.0	55.7	57.0	53.9	60.2
MICHIGAN (G) TOTAL CASELOAD	25,468	14,987	10,481	11,849	6,666	5,183	13,619
SEVERE CASELOAD	17,410	10,608	6,802	7,345	3,926	3,419	10,065
PERCENT SEVERE OF TOTAL	68.4	70.8	64.9	62.0	58.9	66.0	73.9
PERCENT SEVERE OF TOTAL A YEAR AGO	66.4	68.7	63.6	61.1	58.1	64.8	70.8
MINNESOTA (G) TOTAL CASELOAD	18,902	13,335	5,567	5,867	3,635	2,232	13,035
SEVERE CASELOAD	12,059	8,074	3,985	3,665	2,288	1,377	8,394
PERCENT SEVERE OF TOTAL	63.8	60.5	71.6	62.5	62.9	61.7	64.4
PERCENT SEVERE OF TOTAL A YEAR AGO	58.0	56.1	62.8	56.6	57.2	55.8	58.7
OHIO (G) TOTAL CASELOAD	29,667	18,481	11,186	11,260	7,241	4,019	18,407
SEVERE CASELOAD	19,151	10,923	8,228	7,242	4,773	2,469	11,909
PERCENT SEVERE OF TOTAL	64.6	59.1	73.6	64.3	65.9	61.4	64.7
PERCENT SEVERE OF TOTAL A YEAR AGO	65.5	52.7	85.6	56.8	59.7	51.3	72.3
WISCONSIN (G) TOTAL CASELOAD	29,458	20,802	8,656	9,651	5,441	4,210	19,807
SEVERE CASELOAD	19,944	13,998	5,946	6,800	3,716	3,084	13,144
PERCENT SEVERE OF TOTAL	67.7	67.3	68.7	70.5	68.3	73.3	66.4
PERCENT SEVERE OF TOTAL A YEAR AGO	64.8	64.3	66.1	69.2	66.4	72.7	62.9
MICHIGAN (B) TOTAL CASELOAD	1,939	1,409	530	537	400	137	1,402
SEVERE CASELOAD	1,939	1,409	530	537	400	137	1,402
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
MINNESOTA (B) TOTAL CASELOAD	2,149	1,344	805	751	624	127	1,398
SEVERE CASELOAD	1,952	1,221	731	693	574	119	1,259
PERCENT SEVERE OF TOTAL	90.8	90.8	90.8	92.3	92.0	93.7	90.1
PERCENT SEVERE OF TOTAL A YEAR AGO	90.9	90.0	92.5	90.7	90.9	89.9	91.1

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
REGION 6 TOTAL CASELOAD	131,489	82,991	48,498	51,240	27,305	23,935	80,249
SEVERE CASELOAD	81,511	46,010	35,501	31,743	17,737	14,006	49,768
PERCENT SEVERE OF TOTAL	62.0	55.4	73.2	61.9	65.0	58.5	62.0
PERCENT SEVERE OF TOTAL A YEAR AGO	56.3	51.9	63.8	60.0	60.2	59.6	54.3
ARKANSAS (G) TOTAL CASELOAD	12,029	8,088	3,941	3,587	2,276	1,311	8,442
SEVERE CASELOAD	6,833	4,623	2,210	2,039	1,253	786	4,794
PERCENT SEVERE OF TOTAL	56.8	57.2	56.1	56.8	55.1	60.0	56.8
PERCENT SEVERE OF TOTAL A YEAR AGO	57.0	57.1	56.7	56.6	55.3	59.3	57.2
LOUISIANA (G) TOTAL CASELOAD	26,810	21,520	5,290	11,795	3,059	8,736	15,015
SEVERE CASELOAD	12,653	8,889	3,764	5,154	1,336	3,818	7,499
PERCENT SEVERE OF TOTAL	47.2	41.3	71.2	43.7	43.7	43.7	49.9
PERCENT SEVERE OF TOTAL A YEAR AGO	38.3	33.8	52.6	42.6	37.4	45.9	36.7
NEW MEXICO (G) TOTAL CASELOAD	3,806	2,140	1,666	1,405	867	538	2,401
SEVERE CASELOAD	1,701	918	783	627	387	240	1,074
PERCENT SEVERE OF TOTAL	44.7	42.9	47.0	44.6	44.6	44.6	44.7
PERCENT SEVERE OF TOTAL A YEAR AGO	43.8	43.4	44.4	45.4	44.8	46.6	42.9
OKLAHOMA (G) TOTAL CASELOAD	22,825	17,187	5,638	7,820	3,796	4,024	15,005
SEVERE CASELOAD	9,421	6,026	3,395	3,095	1,497	1,598	6,326
PERCENT SEVERE OF TOTAL	41.3	35.1	60.2	39.6	39.4	39.7	42.2
PERCENT SEVERE OF TOTAL A YEAR AGO	35.9	35.4	37.2	37.8	36.6	39.1	35.1
TEXAS (G) TOTAL CASELOAD	58,426	29,711	28,715	23,863	15,174	8,689	34,563
SEVERE CASELOAD	44,850	21,700	23,150	18,533	11,503	7,030	26,317
PERCENT SEVERE OF TOTAL	76.8	73.0	80.6	77.7	75.8	80.9	76.1
PERCENT SEVERE OF TOTAL A YEAR AGO	72.8	71.3	74.5	72.5	69.5	78.8	73.0
ARKANSAS (B) TOTAL CASELOAD	673	411	262	210	175	35	463
SEVERE CASELOAD	673	411	262	210	175	35	463
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
LOUISIANA (B) TOTAL CASELOAD	1,099	756	343	236	173	63	863
SEVERE CASELOAD	1,099	756	343	236	173	63	863
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
NEW MEXICO (B) TOTAL CASELOAD	434	336	98	134	87	47	300
SEVERE CASELOAD	335	271	64	105	64	41	230
PERCENT SEVERE OF TOTAL	77.2	80.7	65.3	78.4	73.6	87.2	76.7
PERCENT SEVERE OF TOTAL A YEAR AGO	82.1	86.0	75.8	81.4	80.3	83.3	82.3

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
TEXAS (B) TOTAL CASELOAD	5,387	2,842	2,545	2,190	1,698	492	3,197
SEVERE CASELOAD	3,946	2,416	1,530	1,744	1,349	395	2,202
PERCENT SEVERE OF TOTAL	73.3	85.0	60.1	79.6	79.4	80.3	68.9
PERCENT SEVERE OF TOTAL A YEAR AGO	84.5	83.1	86.6	84.0	83.5	85.8	85.0
REGION 7 TOTAL CASELOAD	44,829	27,217	17,612	17,184	11,662	5,522	27,645
SEVERE CASELOAD	23,484	13,390	10,094	9,526	6,500	3,026	13,958
PERCENT SEVERE OF TOTAL	52.4	49.2	57.3	55.4	55.7	54.8	50.5
PERCENT SEVERE OF TOTAL A YEAR AGO	50.9	49.1	53.7	53.5	54.6	51.2	49.2
IOWA (G) TOTAL CASELOAD	13,308	8,513	4,795	4,171	2,602	1,569	9,137
SEVERE CASELOAD	5,195	2,778	2,417	1,716	1,088	628	3,479
PERCENT SEVERE OF TOTAL	39.0	32.6	50.4	41.1	41.8	40.0	38.1
PERCENT SEVERE OF TOTAL A YEAR AGO	33.9	33.4	34.9	36.6	37.7	34.9	32.6
KANSAS (G) TOTAL CASELOAD	5,356	3,107	2,249	2,357	1,765	592	2,999
SEVERE CASELOAD	3,067	1,694	1,373	1,295	1,001	294	1,772
PERCENT SEVERE OF TOTAL	57.3	54.5	61.0	54.9	56.7	49.7	59.1
PERCENT SEVERE OF TOTAL A YEAR AGO	53.8	52.1	56.3	52.9	53.5	51.2	54.5
MISSOURI (G) TOTAL CASELOAD	17,854	10,294	7,560	7,468	5,410	2,058	10,386
SEVERE CASELOAD	8,513	4,611	3,902	3,932	2,840	1,092	4,581
PERCENT SEVERE OF TOTAL	47.7	44.8	51.6	52.7	52.5	53.1	44.1
PERCENT SEVERE OF TOTAL A YEAR AGO	47.7	43.9	53.6	51.6	52.3	50.1	44.8
NEBRASKA (G) TOTAL CASELOAD	6,603	4,038	2,565	2,632	1,523	1,109	3,971
SEVERE CASELOAD	5,208	3,211	1,997	2,036	1,216	820	3,172
PERCENT SEVERE OF TOTAL	78.9	79.5	77.9	77.4	79.8	73.9	79.9
PERCENT SEVERE OF TOTAL A YEAR AGO	78.9	79.3	78.3	77.9	80.2	73.5	79.5
IOWA (B) TOTAL CASELOAD	572	445	127	157	100	57	415
SEVERE CASELOAD	570	444	126	156	100	56	414
PERCENT SEVERE OF TOTAL	99.7	99.8	99.2	99.4	100.0	98.2	99.8
PERCENT SEVERE OF TOTAL A YEAR AGO	99.7	99.8	99.3	99.4	100.0	98.4	99.8
MISSOURI (B) TOTAL CASELOAD	838	620	218	302	201	101	536
SEVERE CASELOAD	633	452	181	294	194	100	339
PERCENT SEVERE OF TOTAL	75.5	72.9	83.0	97.4	96.5	99.0	63.2
PERCENT SEVERE OF TOTAL A YEAR AGO	80.7	77.8	87.2	95.5	94.9	96.1	72.9
NEBRASKA (B) TOTAL CASELOAD	298	200	98	97	61	36	201
SEVERE CASELOAD	298	200	98	97	61	36	201
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABIL-ITATED (26)	NOT REHA-BILITATED (28,30)	CASES ON HAND AT END OF PERIOD
REGION 8 TOTAL CASELOAD	36,293	22,639	13,654	12,553	8,319	4,234	23,740
SEVERE CASELOAD	22,450	13,645	8,805	7,753	5,182	2,571	14,697
PERCENT SEVERE OF TOTAL	61.9	60.3	64.5	61.8	62.3	60.7	61.9
PERCENT SEVERE OF TOTAL A YEAR AGO	59.2	55.8	65.3	59.6	59.6	59.4	59.0
COLORADO (G) TOTAL CASELOAD	9,042	5,045	3,997	3,530	2,302	1,228	5,512
SEVERE CASELOAD	5,891	3,227	2,664	2,197	1,432	765	3,694
PERCENT SEVERE OF TOTAL	65.2	64.0	66.6	62.2	62.2	62.3	67.0
PERCENT SEVERE OF TOTAL A YEAR AGO	62.1	61.4	63.3	59.6	60.9	57.6	63.7
MONTANA (G) TOTAL CASELOAD	4,129	2,561	1,568	1,409	843	566	2,720
SEVERE CASELOAD	2,685	1,691	994	987	631	356	1,698
PERCENT SEVERE OF TOTAL	65.0	66.0	63.4	70.0	74.9	62.9	62.4
PERCENT SEVERE OF TOTAL A YEAR AGO	59.9	51.8	72.9	63.2	64.4	61.9	58.1
NORTH DAKOTA (G) TOTAL CASELOAD	3,758	2,336	1,422	1,136	649	487	2,622
SEVERE CASELOAD	1,679	952	727	620	348	272	1,059
PERCENT SEVERE OF TOTAL	44.7	40.8	51.1	54.6	53.6	55.9	40.4
PERCENT SEVERE OF TOTAL A YEAR AGO	44.1	40.8	51.1	55.4	54.9	56.0	38.3
SOUTH DAKOTA (G) TOTAL CASELOAD	3,450	2,170	1,280	1,116	737	379	2,334
SEVERE CASELOAD	1,524	948	576	458	302	156	1,066
PERCENT SEVERE OF TOTAL	44.2	43.7	45.0	41.0	41.0	41.2	45.7
PERCENT SEVERE OF TOTAL A YEAR AGO	44.1	45.2	42.2	46.5	45.9	48.1	43.0
UTAH (G) TOTAL CASELOAD	13,396	8,992	4,404	4,298	3,111	1,187	9,098
SEVERE CASELOAD	9,064	6,037	3,027	2,989	2,141	848	6,075
PERCENT SEVERE OF TOTAL	67.7	67.1	68.7	69.5	68.8	71.4	66.8
PERCENT SEVERE OF TOTAL A YEAR AGO	67.0	62.0	76.3	66.8	65.6	69.6	67.1
WYOMING (G) TOTAL CASELOAD	2,169	1,262	907	941	583	358	1,228
SEVERE CASELOAD	1,258	517	741	379	234	145	879
PERCENT SEVERE OF TOTAL	58.0	41.0	81.7	40.3	40.1	40.5	71.6
PERCENT SEVERE OF TOTAL A YEAR AGO	39.0	35.3	45.0	36.5	35.3	38.1	41.0
UTAH (B) TOTAL CASELOAD	349	273	76	123	94	29	226
SEVERE CASELOAD	349	273	76	123	94	29	226
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	92.8	93.9	89.2	92.0	92.3	91.4	93.1
REGION 9 TOTAL CASELOAD	91,763	51,066	40,697	36,577	24,620	11,957	55,186
SEVERE CASELOAD	50,668	28,190	22,478	19,343	12,632	6,711	31,325
PERCENT SEVERE OF TOTAL	55.2	55.2	55.2	52.9	51.3	56.1	56.8
PERCENT SEVERE OF TOTAL A YEAR AGO	54.0	56.3	51.0	52.3	50.4	55.9	55.2

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
AMERICAN SAMOA (G) TOTAL CASELOAD	109	78	31	30	30	0	79
SEVERE CASELOAD	66	52	14	15	15	0	51
PERCENT SEVERE OF TOTAL	60.6	66.7	45.2	50.0	50.0	*	64.6
PERCENT SEVERE OF TOTAL A YEAR AGO	54.8	53.6	58.1	29.7	26.5	66.7	66.7
ARIZONA (G) TOTAL CASELOAD	7,622	4,410	3,212	3,082	1,927	1,155	4,540
SEVERE CASELOAD	4,144	2,413	1,731	1,738	1,089	649	2,406
PERCENT SEVERE OF TOTAL	54.4	54.7	53.9	56.4	56.5	56.2	53.0
PERCENT SEVERE OF TOTAL A YEAR AGO	55.8	57.4	53.6	57.3	56.5	58.6	54.7
CALIFORNIA (G) TOTAL CASELOAD	76,220	42,040	34,180	30,162	20,582	9,580	46,058
SEVERE CASELOAD	42,337	23,414	18,923	15,685	10,322	5,363	26,652
PERCENT SEVERE OF TOTAL	55.5	55.7	55.4	52.0	50.2	56.0	57.9
PERCENT SEVERE OF TOTAL A YEAR AGO	54.0	56.9	50.3	51.5	49.4	55.7	55.7
GUAM (G) TOTAL CASELOAD	383	252	131	160	102	58	223
SEVERE CASELOAD	273	179	94	116	71	45	157
PERCENT SEVERE OF TOTAL	71.3	71.0	71.8	72.5	69.6	77.6	70.4
PERCENT SEVERE OF TOTAL A YEAR AGO	71.1	68.3	76.6	71.2	64.2	82.0	71.0
HAWAII (G) TOTAL CASELOAD	4,153	2,636	1,517	1,488	815	673	2,665
SEVERE CASELOAD	1,782	1,020	762	741	396	345	1,041
PERCENT SEVERE OF TOTAL	42.9	38.7	50.2	49.8	48.6	51.3	39.1
PERCENT SEVERE OF TOTAL A YEAR AGO	43.1	41.3	46.8	50.7	51.2	50.1	38.7
NEVADA (G) TOTAL CASELOAD	2,631	1,212	1,419	1,414	989	425	1,217
SEVERE CASELOAD	1,659	807	852	860	594	266	799
PERCENT SEVERE OF TOTAL	63.1	66.6	60.0	60.8	60.1	62.6	65.7
PERCENT SEVERE OF TOTAL A YEAR AGO	61.4	63.5	59.5	58.8	58.0	60.3	64.3
NORTHERN MARIANAS (G) TOTAL CASELOAD	104	54	50	32	20	12	72
SEVERE CASELOAD	31	24	7	10	9	1	21
PERCENT SEVERE OF TOTAL	29.8	44.4	14.0	31.3	45.0	8.3	29.2
PERCENT SEVERE OF TOTAL A YEAR AGO	44.9	40.9	50.0	45.8	41.7	50.0	44.4
TRUST TERRITORIES (G) TOTAL CASELOAD	541	384	157	209	155	54	332
SEVERE CASELOAD	376	281	95	178	136	42	198
PERCENT SEVERE OF TOTAL	69.5	73.2	60.5	85.2	87.7	77.8	59.6
PERCENT SEVERE OF TOTAL A YEAR AGO	70.2	68.6	73.2	59.5	60.6	55.6	73.9
REGION 10 TOTAL CASELOAD	27,620	16,314	11,306	10,838	6,360	4,478	16,782
SEVERE CASELOAD	18,248	10,884	7,364	7,282	4,228	3,054	10,966
PERCENT SEVERE OF TOTAL	66.1	66.7	65.1	67.2	66.5	68.2	65.3
PERCENT SEVERE OF TOTAL A YEAR AGO	67.8	69.1	65.7	68.4	67.6	69.2	67.4

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
ALASKA (G) TOTAL CASELOAD	1,986	1,219	747	738	461	277	1,228
SEVERE CASELOAD	1,064	613	451	399	265	134	665
PERCENT SEVERE OF TOTAL	54.1	50.3	60.4	54.1	57.5	48.4	54.2
PERCENT SEVERE OF TOTAL A YEAR AGO	57.1	52.6	63.9	54.0	57.2	49.5	59.1
IDAHO (G) TOTAL CASELOAD	4,400	2,832	1,568	1,711	969	742	2,689
SEVERE CASELOAD	2,543	1,760	783	1,042	588	454	1,501
PERCENT SEVERE OF TOTAL	57.8	62.1	49.9	60.9	60.7	61.2	55.8
PERCENT SEVERE OF TOTAL A YEAR AGO	63.5	70.5	49.1	65.9	67.9	63.7	62.1
OREGON (G) TOTAL CASELOAD	5,614	3,037	2,577	2,502	1,713	789	3,112
SEVERE CASELOAD	4,020	2,149	1,871	1,753	1,193	560	2,267
PERCENT SEVERE OF TOTAL	71.6	70.8	72.6	70.1	69.6	71.0	72.8
PERCENT SEVERE OF TOTAL A YEAR AGO	71.1	72.3	69.7	71.5	68.5	77.2	70.8
WASHINGTON (G) TOTAL CASELOAD	14,548	8,497	6,051	5,519	3,010	2,509	9,029
SEVERE CASELOAD	9,529	5,633	3,896	3,720	1,975	1,745	5,809
PERCENT SEVERE OF TOTAL	65.5	66.3	64.4	67.4	65.6	69.5	64.3
PERCENT SEVERE OF TOTAL A YEAR AGO	66.8	66.9	66.6	67.4	66.3	68.6	66.3
IDAHO (B) TOTAL CASELOAD	162	113	49	52	22	30	110
SEVERE CASELOAD	162	113	49	52	22	30	110
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
OREGON (B) TOTAL CASELOAD	252	150	102	85	63	22	167
SEVERE CASELOAD	252	150	102	85	63	22	167
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0
WASHINGTON (B) TOTAL CASELOAD	678	466	212	231	122	109	447
SEVERE CASELOAD	678	466	212	231	122	109	447
PERCENT SEVERE OF TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0
PERCENT SEVERE OF TOTAL A YEAR AGO	100.0	100.0	100.0	100.0	100.0	100.0	100.0

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

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REPORT NO. 06A

SEQUENTIAL AGENCY PERCENTS OF CASES SERVED THAT ARE SEVERE CASES, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		CASES SERVED		PERCENT SEVERE	
		TOTAL	SEVERE	THIS YEAR	LAST YEAR
U.S. TOTAL:		918,876	601,792	65.4	63.6
GENERAL AGENCIES TOTAL:		881,539	570,143	64.6	62.6
RANK					
1	ILLINOIS	30,062	28,703	95.4	94.3
2	MASSACHUSETTS	23,682	21,585	91.1	89.5
3	VERMONT	2,478	2,140	86.3	81.3
4	FLORIDA	23,431	18,567	79.2	76.1
5	NEBRASKA	6,603	5,208	78.8	78.9
6	MAINE	3,471	2,704	77.9	84.7
7	PENNSYLVANIA	54,385	41,849	76.9	79.0
8	TEXAS	58,426	44,850	76.7	72.7
9	OREGON	5,614	4,020	71.6	71.1
10	VIRGIN ISLANDS	309	221	71.5	68.2
11	GUAM	383	273	71.2	71.0
12	GEORGIA	28,752	20,173	70.1	68.9
13	ALABAMA	25,468	17,767	69.7	66.1
14	TRUST TERRITORIES	541	376	69.5	70.1
15	MISSISSIPPI	12,105	8,365	69.1	63.6
16	NORTH CAROLINA	31,593	21,812	69.0	66.0
17	TENNESSEE	17,848	12,217	68.4	66.4
18	NEW HAMPSHIRE	3,739	2,556	68.3	71.0
19	MICHIGAN	25,468	17,410	68.3	66.4
20	WISCONSIN	29,458	19,944	67.7	64.8
21	UTAH	13,396	9,064	67.6	67.0
22	VIRGINIA	16,021	10,543	65.8	63.6
23	WASHINGTON	14,548	9,529	65.5	66.7
24	MARYLAND	13,506	8,803	65.1	58.7
25	COLORADO	9,042	5,891	65.1	62.0
26	MONTANA	4,129	2,685	65.0	59.9
27	KENTUCKY	17,110	11,053	64.5	64.5
28	OHIO	29,667	19,151	64.5	65.5
29	MINNESOTA	18,902	12,059	63.7	57.9
30	NEVADA	2,631	1,659	63.0	61.4
31	SOUTH CAROLINA	26,202	16,478	62.8	62.1
32	INDIANA	17,881	11,065	61.8	58.3
33	AMERICAN SAMOA	109	66	60.5	54.7
34	DISTRICT OF CO	2,986	1,802	60.3	54.9
35	NEW YORK	44,922	26,584	59.1	58.6

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REPORT NO. 06A SEQUENTIAL AGENCY PERCENTS OF CASES SERVED THAT ARE SEVERE CASES, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		CASES SERVED		PERCENT SEVERE	
		TOTAL	SEVERE	THIS YEAR	LAST YEAR
36	CONNECTICUT	8,812	5,195	58.9	54.7
37	WYOMING	2,169	1,258	57.9	38.9
38	IDAHO	4,400	2,543	57.7	63.5
39	KANSAS	5,356	3,067	57.2	53.8
40	ARKANSAS	12,029	6,833	56.8	56.9
41	RHODE ISLAND	3,564	1,985	55.6	52.1
42	CALIFORNIA	76,220	42,337	55.5	53.9
43	ARIZONA	7,622	4,144	54.3	55.7
44	ALASKA	1,966	1,064	54.1	57.1
45	DELAWARE	2,215	1,178	53.1	54.4
46	WEST VIRGINIA	12,788	6,784	53.0	52.2
47	MISSOURI	17,854	8,513	47.6	47.7
48	LOUISIANA	26,810	12,653	47.1	38.3
49	PUERTO RICO	18,572	8,517	45.8	45.5
50	NEW MEXICO	3,806	1,701	44.6	43.8
51	NORTH DAKOTA	3,758	1,679	44.6	44.1
52	SOUTH DAKOTA	3,450	1,524	44.1	44.1
53	HAWAII	4,153	1,782	42.9	43.1
54	OKLAHOMA	22,825	9,421	41.2	35.9
55	IOWA	13,308	5,195	39.0	33.9
56	NEW JERSEY	14,890	5,567	37.3	46.3
57	NORTHERN MARIANAS	104	31	29.8	44.8

REPORT NO. 06A SEQUENTIAL AGENCY PERCENTS OF CASES SERVED THAT ARE SEVERE CASES, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		CASES SERVED		PERCENT SEVERE	
		TOTAL	SEVERE	THIS YEAR	LAST YEAR
BLIND AGENCIES TOTAL:		37,337	31,649	84.7	87.4
RANK					
1	ARKANSAS	673	673	100.0	100.0
1	CONNECTICUT	462	462	100.0	100.0
1	DELAWARE	115	115	100.0	100.0
1	IDAHO	162	162	100.0	100.0
1	LOUISIANA	1,099	1,099	100.0	100.0
1	MASSACHUSETTS	1,037	1,037	100.0	100.0
1	MICHIGAN	1,939	1,939	100.0	100.0
1	NEBRASKA	298	298	100.0	100.0
1	NEW YORK	3,700	3,700	100.0	100.0
1	OREGON	252	252	100.0	100.0
1	RHODE ISLAND	289	289	100.0	100.0
1	UTAH	349	349	100.0	92.8
1	VERMONT	269	269	100.0	100.0
1	WASHINGTON	678	678	100.0	100.0
15	SOUTH CAROLINA	707	705	99.7	99.8
16	IOWA	572	570	99.6	99.6
17	NEW JERSEY	1,562	1,492	95.5	99.1
18	PENNSYLVANIA	3,306	3,114	94.1	92.0
19	MINNESOTA	2,149	1,952	90.8	90.9
20	KENTUCKY	936	776	82.9	79.7
21	VIRGINIA	1,437	1,117	77.7	89.0
22	NEW MEXICO	434	335	77.1	82.0
23	MISSOURI	838	633	75.5	80.7
24	TEXAS	5,387	3,946	73.2	84.5
25	NORTH CAROLINA	3,595	2,553	71.0	69.2
26	FLORIDA	3,115	2,103	67.5	75.5
27	MISSISSIPPI	1,977	1,031	52.1	53.7

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REPORT NO. 068 SEQUENTIAL AGENCY PERCENTS OF CASES REHABILITATED THAT ARE SEVERE CASES, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		CASES REHABILITATED		PERCENT SEVERE	
		TOTAL	SEVERE	THIS YEAR	LAST YEAR
U.S. TOTAL:		218,183	140,959	64.6	62.1
GENERAL AGENCIES TOTAL:		208,847	133,089	63.7	61.0
RANK					
1	ILLINOIS	7,457	7,057	94.6	93.0
2	MASSACHUSETTS	4,420	4,072	92.1	89.6
3	TRUST TERRITORIES	155	136	87.7	60.5
4	VERMONT	494	420	85.0	77.8
5	MAINE	740	610	82.4	84.6
6	NEBRASKA	1,523	1,216	79.8	80.2
7	PENNSYLVANIA	11,503	9,113	79.2	80.6
8	FLORIDA	6,905	5,331	77.2	68.2
9	TEXAS	15,174	11,503	75.8	69.4
10	MONTANA	843	631	74.8	64.3
11	OREGON	1,713	1,193	69.6	68.4
12	GUAM	102	71	69.6	64.2
13	UTAH	3,111	2,141	68.8	65.6
14	WISCONSIN	5,441	3,716	68.2	66.3
15	NEW HAMPSHIRE	1,004	668	66.5	69.3
16	INDIANA	4,607	3,045	66.0	56.9
17	OHIO	7,241	4,773	65.9	59.7
18	KENTUCKY	3,311	2,180	65.8	62.5
19	ALABAMA	6,038	3,970	65.7	61.6
20	WASHINGTON	3,010	1,975	65.6	66.3
21	SOUTH CAROLINA	8,160	5,326	65.2	62.7
22	VIRGINIA	3,795	2,441	64.3	59.4
23	NORTH CAROLINA	7,476	4,774	63.8	58.6
24	MARYLAND	3,681	2,349	63.8	62.1
25	GEORGIA	7,399	4,668	63.0	61.9
26	MINNESOTA	3,635	2,288	62.9	57.1
27	RHODE ISLAND	980	610	62.2	50.1
28	COLORADO	2,302	1,432	62.2	60.8
29	TENNESSEE	3,633	2,225	61.2	62.5
30	IDAHO	969	588	60.6	67.8
31	NEVADA	989	594	60.0	57.9
32	CONNECTICUT	1,903	1,141	59.9	56.0
33	MICHIGAN	6,666	3,926	58.8	58.0
34	NEW YORK	9,811	5,748	58.5	58.3
35	ALASKA	461	265	57.4	57.2

REPORT NO. 068 SEQUENTIAL AGENCY PERCENTS OF CASES REHABILITATED THAT ARE SEVERE CASES, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		CASES REHABILITATED		PERCENT SEVERE	
		TOTAL	SEVERE	THIS YEAR	LAST YEAR
36	KANSAS	1,765	1,001	56.7	53.5
37	ARIZONA	1,927	1,089	56.5	56.5
38	MISSISSIPPI	3,613	2,035	56.3	51.4
39	ARKANSAS	2,276	1,253	55.0	55.2
40	DELAWARE	750	410	54.6	55.8
41	NORTH DAKOTA	649	348	53.6	54.8
42	NEW JERSEY	5,254	2,763	52.5	52.7
43	MISSOURI	5,410	2,840	52.4	52.2
44	CALIFORNIA	20,582	10,322	50.1	49.3
45	AMERICAN SAMOA	30	15	50.0	26.4
46	HAWAII	815	396	48.5	51.2
47	PUERTO RICO	3,402	1,647	48.4	46.6
48	DISTRICT OF CO	1,122	539	48.0	54.9
49	WEST VIRGINIA	2,925	1,377	47.0	47.5
50	VIRGIN ISLANDS	11	5	45.4	42.8
51	NORTHERN MARIANAS	20	9	45.0	41.6
52	NEW MEXICO	867	387	44.6	44.7
53	LOUISIANA	3,059	1,336	43.6	37.4
54	IOWA	2,602	1,088	41.8	37.6
55	SOUTH DAKOTA	737	302	40.9	45.8
56	WYOMING	583	234	40.1	35.3
57	OKLAHOMA	3,796	1,497	39.4	36.5

REPORT NO. 068 SEQUENTIAL AGENCY PERCENTS OF CASES REHABILITATED THAT ARE SEVERE CASES, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		CASES REHABILITATED		PERCENT SEVERE	
		TOTAL	SEVERE	THIS YEAR	LAST YEAR
BLIND AGENCIES TOTAL:		9,336	7,870	84.2	86.6
RANK					
1	ARKANSAS	175	175	100.0	100.0
1	CONNECTICUT	121	121	100.0	100.0
1	DELAWARE	33	33	100.0	100.0
1	IDAHO	22	22	100.0	100.0
1	IOWA	100	100	100.0	100.0
1	LOUISIANA	173	173	100.0	100.0
1	MASSACHUSETTS	207	207	100.0	100.0
1	MICHIGAN	400	400	100.0	100.0
1	NEBRASKA	61	61	100.0	100.0
1	NEW YORK	830	830	100.0	100.0
1	OREGON	63	63	100.0	100.0
1	RHODE ISLAND	71	71	100.0	100.0
1	UTAH	94	94	100.0	92.3
1	VERMONT	80	80	100.0	100.0
1	WASHINGTON	122	122	100.0	100.0
16	SOUTH CAROLINA	231	229	99.1	100.0
17	MISSOURI	201	194	96.5	94.8
18	PENNSYLVANIA	508	482	94.8	93.1
19	MINNESOTA	624	574	91.9	90.9
20	NEW JERSEY	515	466	90.4	98.9
21	VIRGINIA	288	247	85.7	95.7
22	KENTUCKY	337	270	80.1	79.5
23	TEXAS	1,698	1,349	79.4	83.4
24	NORTH CAROLINA	804	596	74.1	71.8
25	NEW MEXICO	87	64	73.5	80.2
26	FLORIDA	926	588	63.4	77.0
27	MISSISSIPPI	565	259	45.8	48.6

REPORT NO. 07 CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
U. S. TOTAL	605,804	350,106	255,698
ACTUAL LAST YEAR	596,740	344,553	252,187
PERCENT DISTRIBUTION	100.0	57.8	42.2
PERCENT CHANGE FROM A YEAR AGO	1.5	1.6	1.4
GENERAL AGENCY TOTAL	583,607	337,093	246,514
ACTUAL LAST YEAR	575,119	331,831	243,288
PERCENT DISTRIBUTION	100.0	57.8	42.2
PERCENT CHANGE FROM A YEAR AGO	1.5	1.6	1.3
BLIND AGENCY TOTAL	22,197	13,013	9,184
ACTUAL LAST YEAR	21,621	12,722	8,899
PERCENT DISTRIBUTION	100.0	58.6	41.4
PERCENT CHANGE FROM A YEAR AGO	2.7	2.3	3.2
REGION 1	28,455	18,256	10,199
ACTUAL LAST YEAR	26,855	16,926	9,929
PERCENT DISTRIBUTION	100.0	64.2	35.8
PERCENT CHANGE FROM A YEAR AGO	6.0	7.9	2.7
CONNECTICUT (G)	5,840	3,643	2,197
ACTUAL LAST YEAR	5,724	3,460	2,264
PERCENT DISTRIBUTION	100.0	62.4	35.8
PERCENT CHANGE FROM A YEAR AGO	2.0	5.3	-3.0
MAINE (G)	2,718	1,378	1,340
ACTUAL LAST YEAR	2,739	1,277	1,462
PERCENT DISTRIBUTION	100.0	50.7	35.8
PERCENT CHANGE FROM A YEAR AGO	-0.8	7.9	-8.3
MASSACHUSETTS (G)	13,232	8,750	4,482
ACTUAL LAST YEAR	12,456	8,226	4,230
PERCENT DISTRIBUTION	100.0	66.1	35.8
PERCENT CHANGE FROM A YEAR AGO	6.2	6.4	6.0
NEW HAMPSHIRE (G)	2,492	1,519	973
ACTUAL LAST YEAR	1,993	1,235	758
PERCENT DISTRIBUTION	100.0	61.0	35.8
PERCENT CHANGE FROM A YEAR AGO	25.0	23.0	28.4
RHODE ISLAND (G)	1,778	1,198	580
ACTUAL LAST YEAR	1,708	1,196	512
PERCENT DISTRIBUTION	100.0	67.4	35.8
PERCENT CHANGE FROM A YEAR AGO	4.1	0.2	13.3

CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
VERMONT (G)	1,510	1,063	447
ACTUAL LAST YEAR	1,354	893	461
PERCENT DISTRIBUTION	100.0	70.4	35.8
PERCENT CHANGE FROM A YEAR AGO	11.5	19.0	-3.0
CONNECTICUT (B)	167	146	21
ACTUAL LAST YEAR	172	142	30
PERCENT DISTRIBUTION	100.0	87.4	35.8
PERCENT CHANGE FROM A YEAR AGO	-2.9	2.8	-30.0
MASSACHUSETTS (B)	394	319	75
ACTUAL LAST YEAR	390	281	109
PERCENT DISTRIBUTION	100.0	81.0	35.8
PERCENT CHANGE FROM A YEAR AGO	1.0	13.5	-31.2
RHODE ISLAND (B)	154	107	47
ACTUAL LAST YEAR	164	109	55
PERCENT DISTRIBUTION	100.0	69.5	35.8
PERCENT CHANGE FROM A YEAR AGO	-6.1	-1.8	-14.5
VERMONT (B)	170	133	37
ACTUAL LAST YEAR	155	107	48
PERCENT DISTRIBUTION	100.0	78.2	35.8
PERCENT CHANGE FROM A YEAR AGO	9.7	24.3	-22.9
REGION 2	53,393	28,153	25,240
ACTUAL LAST YEAR	50,458	27,553	22,905
PERCENT DISTRIBUTION	100.0	52.7	47.3
PERCENT CHANGE FROM A YEAR AGO	5.8	2.2	10.2
NEW JERSEY (G)	13,675	6,861	6,814
ACTUAL LAST YEAR	13,247	6,588	6,659
PERCENT DISTRIBUTION	100.0	50.2	47.3
PERCENT CHANGE FROM A YEAR AGO	3.2	4.1	2.3
NEW YORK (G)	27,799	15,326	12,473
ACTUAL LAST YEAR	27,886	15,683	12,203
PERCENT DISTRIBUTION	100.0	55.1	47.3
PERCENT CHANGE FROM A YEAR AGO	-0.3	-2.3	2.2
PUERTO RICO (G)	8,209	4,106	4,103
ACTUAL LAST YEAR	5,750	3,409	2,341
PERCENT DISTRIBUTION	100.0	50.0	47.3
PERCENT CHANGE FROM A YEAR AGO	42.8	20.4	75.3

CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
VIRGIN ISLANDS (G)	190	62	128
ACTUAL LAST YEAR	121	36	85
PERCENT DISTRIBUTION	100.0	32.6	47.3
PERCENT CHANGE FROM A YEAR AGO	57.0	72.2	50.6
NEW JERSEY (B)	835	591	244
ACTUAL LAST YEAR	845	576	269
PERCENT DISTRIBUTION	100.0	70.8	47.3
PERCENT CHANGE FROM A YEAR AGO	-1.2	2.6	-9.3
NEW YORK (B)	2,685	1,207	1,478
ACTUAL LAST YEAR	2,609	1,261	1,348
PERCENT DISTRIBUTION	100.0	45.0	47.3
PERCENT CHANGE FROM A YEAR AGO	2.9	-4.3	9.6
REGION 3	64,485	41,558	22,927
ACTUAL LAST YEAR	62,959	40,657	22,302
PERCENT DISTRIBUTION	100.0	64.4	35.6
PERCENT CHANGE FROM A YEAR AGO	2.4	2.2	2.8
DELAWARE (G)	1,893	1,193	700
ACTUAL LAST YEAR	1,681	1,092	589
PERCENT DISTRIBUTION	100.0	63.0	35.6
PERCENT CHANGE FROM A YEAR AGO	12.6	9.2	18.8
DISTRICT OF CO (G)	2,151	1,038	1,113
ACTUAL LAST YEAR	2,315	1,411	904
PERCENT DISTRIBUTION	100.0	48.3	35.6
PERCENT CHANGE FROM A YEAR AGO	-7.1	-26.4	23.1
MARYLAND (G)	9,636	5,518	4,118
ACTUAL LAST YEAR	9,469	5,269	4,200
PERCENT DISTRIBUTION	100.0	57.3	35.6
PERCENT CHANGE FROM A YEAR AGO	1.8	4.7	-2.0
PENNSYLVANIA (G)	29,106	21,272	7,834
ACTUAL LAST YEAR	27,783	20,481	7,302
PERCENT DISTRIBUTION	100.0	73.1	35.6
PERCENT CHANGE FROM A YEAR AGO	4.8	3.9	7.3
VIRGINIA (G)	11,665	6,566	5,099
ACTUAL LAST YEAR	12,227	6,811	5,416
PERCENT DISTRIBUTION	100.0	56.3	35.6
PERCENT CHANGE FROM A YEAR AGO	-4.6	-3.6	-5.9

CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
WEST VIRGINIA (G)	7,693	4,565	3,128
ACTUAL LAST YEAR	7,277	4,164	3,113
PERCENT DISTRIBUTION	100.0	59.3	35.6
PERCENT CHANGE FROM A YEAR AGO	5.7	9.6	0.5
DELAWARE (B)	69	45	24
ACTUAL LAST YEAR	55	32	23
PERCENT DISTRIBUTION	100.0	65.2	35.6
PERCENT CHANGE FROM A YEAR AGO	25.5	40.6	4.3
PENNSYLVANIA (B)	1,596	884	712
ACTUAL LAST YEAR	1,488	935	553
PERCENT DISTRIBUTION	100.0	55.4	35.6
PERCENT CHANGE FROM A YEAR AGO	7.3	-5.5	28.8
VIRGINIA (B)	676	477	199
ACTUAL LAST YEAR	664	462	202
PERCENT DISTRIBUTION	100.0	70.6	35.6
PERCENT CHANGE FROM A YEAR AGO	1.8	3.2	-1.5
REGION 4	138,556	73,772	64,784
ACTUAL LAST YEAR	141,333	76,513	64,820
PERCENT DISTRIBUTION	100.0	53.2	46.8
PERCENT CHANGE FROM A YEAR AGO	-2.0	-3.6	-0.1
ALABAMA (G)	13,892	8,689	5,203
ACTUAL LAST YEAR	14,835	9,372	5,463
PERCENT DISTRIBUTION	100.0	62.5	46.8
PERCENT CHANGE FROM A YEAR AGO	-6.4	-7.3	-4.8
FLORIDA (G)	23,438	10,254	13,184
ACTUAL LAST YEAR	22,906	9,618	13,288
PERCENT DISTRIBUTION	100.0	43.7	46.8
PERCENT CHANGE FROM A YEAR AGO	2.3	6.6	-0.8
GEORGIA (G)	16,689	9,834	6,855
ACTUAL LAST YEAR	16,268	10,429	5,839
PERCENT DISTRIBUTION	100.0	58.9	46.8
PERCENT CHANGE FROM A YEAR AGO	2.6	-5.7	17.4
KENTUCKY (G)	12,837	6,361	6,476
ACTUAL LAST YEAR	12,438	5,712	6,726
PERCENT DISTRIBUTION	100.0	49.6	46.8
PERCENT CHANGE FROM A YEAR AGO	3.2	11.4	-3.7

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CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
MISSISSIPPI (G)	10,351	4,479	5,872
ACTUAL LAST YEAR	11,562	6,280	5,282
PERCENT DISTRIBUTION	100.0	43.3	46.8
PERCENT CHANGE FROM A YEAR AGO	-10.5	-28.7	11.2
NORTH CAROLINA (G)	24,151	12,768	11,383
ACTUAL LAST YEAR	24,628	12,986	11,642
PERCENT DISTRIBUTION	100.0	52.9	46.8
PERCENT CHANGE FROM A YEAR AGO	-1.9	-1.7	-2.2
SOUTH CAROLINA (G)	19,472	11,248	8,224
ACTUAL LAST YEAR	21,578	11,886	9,692
PERCENT DISTRIBUTION	100.0	57.8	46.8
PERCENT CHANGE FROM A YEAR AGO	-9.8	-5.4	-15.1
TENNESSEE (G)	11,477	6,500	4,977
ACTUAL LAST YEAR	11,155	6,609	4,546
PERCENT DISTRIBUTION	100.0	56.6	46.8
PERCENT CHANGE FROM A YEAR AGO	2.9	-1.6	9.5
FLORIDA (B)	1,571	1,182	389
ACTUAL LAST YEAR	1,534	1,127	407
PERCENT DISTRIBUTION	100.0	75.2	46.8
PERCENT CHANGE FROM A YEAR AGO	2.4	4.9	-4.4
KENTUCKY (B)	938	413	525
ACTUAL LAST YEAR	784	428	356
PERCENT DISTRIBUTION	100.0	44.0	46.8
PERCENT CHANGE FROM A YEAR AGO	19.6	-3.5	47.5
MISSISSIPPI (B)	1,796	812	984
ACTUAL LAST YEAR	1,628	660	968
PERCENT DISTRIBUTION	100.0	45.2	46.8
PERCENT CHANGE FROM A YEAR AGO	10.3	23.0	1.7
NORTH CAROLINA (B)	1,531	957	574
ACTUAL LAST YEAR	1,636	1,114	522
PERCENT DISTRIBUTION	100.0	62.5	46.8
PERCENT CHANGE FROM A YEAR AGO	-6.4	-14.1	10.0
SOUTH CAROLINA (B)	413	275	138
ACTUAL LAST YEAR	381	292	89
PERCENT DISTRIBUTION	100.0	66.6	46.8
PERCENT CHANGE FROM A YEAR AGO	8.4	-5.8	55.1

CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
REGION 5	96,475	56,600	39,875
ACTUAL LAST YEAR	98,948	57,195	41,753
PERCENT DISTRIBUTION	100.0	58.7	41.3
PERCENT CHANGE FROM A YEAR AGO	-2.5	-1.0	-4.5
ILLINOIS (G)	20,332	11,553	8,779
ACTUAL LAST YEAR	18,213	9,404	8,809
PERCENT DISTRIBUTION	100.0	56.8	41.3
PERCENT CHANGE FROM A YEAR AGO	11.6	22.9	-0.3
INDIANA (G)	13,627	7,822	5,805
ACTUAL LAST YEAR	13,232	7,334	5,898
PERCENT DISTRIBUTION	100.0	57.4	41.3
PERCENT CHANGE FROM A YEAR AGO	3.0	6.7	-1.6
MICHIGAN (G)	15,078	10,481	4,597
ACTUAL LAST YEAR	17,345	11,952	5,393
PERCENT DISTRIBUTION	100.0	69.5	41.3
PERCENT CHANGE FROM A YEAR AGO	-13.1	-12.3	-14.8
MINNESOTA (G)	9,827	5,567	4,260
ACTUAL LAST YEAR	9,263	5,460	3,803
PERCENT DISTRIBUTION	100.0	56.7	41.3
PERCENT CHANGE FROM A YEAR AGO	6.1	2.0	12.0
OHIO (G)	21,556	11,186	10,370
ACTUAL LAST YEAR	24,109	12,765	11,344
PERCENT DISTRIBUTION	100.0	51.9	41.3
PERCENT CHANGE FROM A YEAR AGO	-10.6	-12.4	-8.6
WISCONSIN (G)	14,417	8,656	5,761
ACTUAL LAST YEAR	14,846	8,908	5,938
PERCENT DISTRIBUTION	100.0	60.0	41.3
PERCENT CHANGE FROM A YEAR AGO	-2.9	-2.8	-3.0
MICHIGAN (B)	530	530	0
ACTUAL LAST YEAR	713	546	167
PERCENT DISTRIBUTION	100.0	100.0	41.3
PERCENT CHANGE FROM A YEAR AGO	-25.7	-2.9	*
MINNESOTA (B)	1,108	805	303
ACTUAL LAST YEAR	1,227	826	401
PERCENT DISTRIBUTION	100.0	72.7	41.3
PERCENT CHANGE FROM A YEAR AGO	-9.7	-2.5	-24.4

CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
REGION 6	77,840	48,498	29,342
ACTUAL LAST YEAR	75,469	47,474	27,995
PERCENT DISTRIBUTION	100.0	62.3	37.7
PERCENT CHANGE FROM A YEAR AGO	3.1	2.2	4.8
ARKANSAS (G)	6,956	3,941	3,015
ACTUAL LAST YEAR	6,830	3,920	2,910
PERCENT DISTRIBUTION	100.0	56.7	37.7
PERCENT CHANGE FROM A YEAR AGO	1.8	0.5	3.6
LOUISIANA (G)	8,996	5,290	3,706
ACTUAL LAST YEAR	10,837	7,151	3,686
PERCENT DISTRIBUTION	100.0	58.8	37.7
PERCENT CHANGE FROM A YEAR AGO	-17.0	-26.0	0.5
NEW MEXICO (G)	4,357	1,666	2,691
ACTUAL LAST YEAR	4,075	1,347	2,728
PERCENT DISTRIBUTION	100.0	38.2	37.7
PERCENT CHANGE FROM A YEAR AGO	6.9	23.7	-1.4
OKLAHOMA (G)	10,077	5,638	4,439
ACTUAL LAST YEAR	12,691	7,469	5,222
PERCENT DISTRIBUTION	100.0	55.9	37.7
PERCENT CHANGE FROM A YEAR AGO	-20.6	-24.5	-15.0
TEXAS (G)	41,580	28,715	12,865
ACTUAL LAST YEAR	35,607	24,708	10,899
PERCENT DISTRIBUTION	100.0	69.1	37.7
PERCENT CHANGE FROM A YEAR AGO	16.8	16.2	18.0
ARKANSAS (B)	451	262	189
ACTUAL LAST YEAR	338	220	118
PERCENT DISTRIBUTION	100.0	58.1	37.7
PERCENT CHANGE FROM A YEAR AGO	33.4	19.1	60.2
LOUISIANA (B)	591	343	248
ACTUAL LAST YEAR	618	294	324
PERCENT DISTRIBUTION	100.0	58.0	37.7
PERCENT CHANGE FROM A YEAR AGO	-4.4	16.7	-23.5
NEW MEXICO (B)	173	98	75
ACTUAL LAST YEAR	263	178	85
PERCENT DISTRIBUTION	100.0	56.6	37.7
PERCENT CHANGE FROM A YEAR AGO	-34.2	-44.9	-11.8

CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
TEXAS (B)	4,659	2,545	2,114
ACTUAL LAST YEAR	4,210	2,187	2,023
PERCENT DISTRIBUTION	100.0	54.6	37.7
PERCENT CHANGE FROM A YEAR AGO	10.7	16.4	4.5
REGION 7	34,177	17,612	16,565
ACTUAL LAST YEAR	33,285	17,115	16,170
PERCENT DISTRIBUTION	100.0	51.5	48.5
PERCENT CHANGE FROM A YEAR AGO	2.7	2.9	2.4
IOWA (G)	8,126	4,795	3,331
ACTUAL LAST YEAR	8,084	4,719	3,365
PERCENT DISTRIBUTION	100.0	59.0	48.5
PERCENT CHANGE FROM A YEAR AGO	0.5	1.6	-1.0
KANSAS (G)	4,514	2,249	2,265
ACTUAL LAST YEAR	4,409	2,295	2,114
PERCENT DISTRIBUTION	100.0	49.8	48.5
PERCENT CHANGE FROM A YEAR AGO	2.4	-2.0	7.1
MISSOURI (G)	16,713	7,560	9,153
ACTUAL LAST YEAR	16,097	7,019	9,078
PERCENT DISTRIBUTION	100.0	45.2	48.5
PERCENT CHANGE FROM A YEAR AGO	3.8	7.7	0.8
NEBRASKA (G)	3,861	2,565	1,298
ACTUAL LAST YEAR	3,644	2,525	1,119
PERCENT DISTRIBUTION	100.0	66.4	48.5
PERCENT CHANGE FROM A YEAR AGO	6.0	1.6	15.8
IOWA (B)	178	127	51
ACTUAL LAST YEAR	195	143	52
PERCENT DISTRIBUTION	100.0	71.3	48.5
PERCENT CHANGE FROM A YEAR AGO	-8.7	-11.2	-1.9
MISSOURI (B)	602	218	384
ACTUAL LAST YEAR	648	297	351
PERCENT DISTRIBUTION	100.0	36.2	48.5
PERCENT CHANGE FROM A YEAR AGO	-7.1	-26.6	9.4
NEBRASKA (B)	183	98	85
ACTUAL LAST YEAR	208	117	91
PERCENT DISTRIBUTION	100.0	53.6	48.5
PERCENT CHANGE FROM A YEAR AGO	-12.0	-16.2	-6.6

CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
REGION 8	23,961	13,654	10,307
ACTUAL LAST YEAR	22,451	12,520	9,931
PERCENT DISTRIBUTION	100.0	57.0	43.0
PERCENT CHANGE FROM A YEAR AGO	6.7	9.1	3.8
COLORADO (G)	8,531	3,997	4,534
ACTUAL LAST YEAR	6,990	2,989	4,001
PERCENT DISTRIBUTION	100.0	46.9	43.0
PERCENT CHANGE FROM A YEAR AGO	22.0	33.7	13.3
MONTANA (G)	2,751	1,568	1,183
ACTUAL LAST YEAR	2,713	1,529	1,184
PERCENT DISTRIBUTION	100.0	57.0	43.0
PERCENT CHANGE FROM A YEAR AGO	1.4	2.6	-0.1
NORTH DAKOTA (G)	2,106	1,422	684
ACTUAL LAST YEAR	1,897	1,139	758
PERCENT DISTRIBUTION	100.0	67.5	43.0
PERCENT CHANGE FROM A YEAR AGO	11.0	24.8	-9.8
SOUTH DAKOTA (G)	2,322	1,280	1,042
ACTUAL LAST YEAR	2,209	1,154	1,055
PERCENT DISTRIBUTION	100.0	55.1	43.0
PERCENT CHANGE FROM A YEAR AGO	5.1	10.9	-1.2
UTAH (G)	6,433	4,404	2,029
ACTUAL LAST YEAR	6,783	4,763	2,020
PERCENT DISTRIBUTION	100.0	68.5	43.0
PERCENT CHANGE FROM A YEAR AGO	-5.2	-7.5	0.4
WYOMING (G)	1,688	907	781
ACTUAL LAST YEAR	1,701	863	838
PERCENT DISTRIBUTION	100.0	53.7	43.0
PERCENT CHANGE FROM A YEAR AGO	-0.8	5.1	-6.8
UTAH (B)	130	76	54
ACTUAL LAST YEAR	158	83	75
PERCENT DISTRIBUTION	100.0	58.5	43.0
PERCENT CHANGE FROM A YEAR AGO	-17.7	-8.4	-28.0
REGION 9	68,122	40,697	27,425
ACTUAL LAST YEAR	65,336	37,859	27,477
PERCENT DISTRIBUTION	100.0	59.7	40.3
PERCENT CHANGE FROM A YEAR AGO	4.3	7.5	-0.2

REPORT NO. 07 CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
AMERICAN SAMOA (G)	31	31	0
ACTUAL LAST YEAR	40	31	9
PERCENT DISTRIBUTION	100.0	100.0	40.3
PERCENT CHANGE FROM A YEAR AGO	-22.5	0.0	*
ARIZONA (G)	5,284	3,212	2,072
ACTUAL LAST YEAR	5,398	3,222	2,176
PERCENT DISTRIBUTION	100.0	60.8	40.3
PERCENT CHANGE FROM A YEAR AGO	-2.1	-0.3	-4.8
CALIFORNIA (G)	56,706	34,180	22,526
ACTUAL LAST YEAR	54,067	31,587	22,480
PERCENT DISTRIBUTION	100.0	60.3	40.3
PERCENT CHANGE FROM A YEAR AGO	4.9	8.2	0.2
GUAM (G)	183	131	52
ACTUAL LAST YEAR	206	137	69
PERCENT DISTRIBUTION	100.0	71.6	40.3
PERCENT CHANGE FROM A YEAR AGO	-11.2	-4.4	-24.6
HAWAII (G)	2,295	1,517	778
ACTUAL LAST YEAR	2,088	1,381	707
PERCENT DISTRIBUTION	100.0	66.1	40.3
PERCENT CHANGE FROM A YEAR AGO	9.9	9.8	10.0
NEVADA (G)	3,350	1,419	1,931
ACTUAL LAST YEAR	3,252	1,288	1,964
PERCENT DISTRIBUTION	100.0	42.4	40.3
PERCENT CHANGE FROM A YEAR AGO	3.0	10.2	-1.7
NORTHERN MARIANAS (G)	65	50	15
ACTUAL LAST YEAR	58	34	24
PERCENT DISTRIBUTION	100.0	76.9	40.3
PERCENT CHANGE FROM A YEAR AGO	12.1	47.1	-37.5
TRUST TERRITORIES (G)	208	157	51
ACTUAL LAST YEAR	227	179	48
PERCENT DISTRIBUTION	100.0	75.5	40.3
PERCENT CHANGE FROM A YEAR AGO	-8.4	-12.3	6.3
REGION 10	20,340	11,306	9,034
ACTUAL LAST YEAR	19,646	10,741	8,905
PERCENT DISTRIBUTION	100.0	55.6	44.4
PERCENT CHANGE FROM A YEAR AGO	3.5	5.3	1.4

REPORT NO. 07 CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
ALASKA (G)	1,470	747	723
ACTUAL LAST YEAR	1,488	796	692
PERCENT DISTRIBUTION	100.0	50.8	44.4
PERCENT CHANGE FROM A YEAR AGO	-1.2	-6.2	4.5
IDAHO (G)	3,444	1,568	1,876
ACTUAL LAST YEAR	3,201	1,448	1,753
PERCENT DISTRIBUTION	100.0	45.5	44.4
PERCENT CHANGE FROM A YEAR AGO	7.6	8.3	7.0
OREGON (G)	5,012	2,577	2,435
ACTUAL LAST YEAR	5,125	2,623	2,502
PERCENT DISTRIBUTION	100.0	51.4	44.4
PERCENT CHANGE FROM A YEAR AGO	-2.2	-1.8	-2.7
WASHINGTON (G)	9,817	6,051	3,766
ACTUAL LAST YEAR	9,294	5,569	3,725
PERCENT DISTRIBUTION	100.0	61.6	44.4
PERCENT CHANGE FROM A YEAR AGO	5.6	8.7	1.1
IDAHO (B)	79	49	30
ACTUAL LAST YEAR	70	35	35
PERCENT DISTRIBUTION	100.0	62.0	44.4
PERCENT CHANGE FROM A YEAR AGO	12.9	40.0	-14.3
OREGON (B)	161	102	59
ACTUAL LAST YEAR	133	88	45
PERCENT DISTRIBUTION	100.0	63.4	44.4
PERCENT CHANGE FROM A YEAR AGO	21.1	15.9	31.1
WASHINGTON (B)	357	212	145
ACTUAL LAST YEAR	335	182	153
PERCENT DISTRIBUTION	100.0	59.4	44.4
PERCENT CHANGE FROM A YEAR AGO	6.6	16.5	-5.2

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

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SEQUENTIAL AGENCY ACCEPTANCE RATES AMONG APPLICANT CASES PROCESSED FOR ELIGIBILITY, BY TYPE OF AGENCY

REPORT NO. 07A 4 QUARTER, FISCAL YEAR 1988

		TOTAL CASES PROCESSED	TOTAL ACCEPTED FOR VR (10)	PERCENT ACCEPTED	
				THIS YEAR	LAST YEAR
U.S. TOTAL:		605,804	350,106	57.7	57.7
GENERAL AGENCIES TOTAL:		583,607	337,093	57.7	57.6
RANK					
1	AMERICAN SAMOA	31	31	100.0	77.5
2	NORTHERN MARIANAS	65	50	76.9	58.6
3	TRUST TERRITORIES	208	157	75.4	78.8
4	PENNSYLVANIA	29,106	21,272	73.0	73.7
5	GUAM	183	131	71.5	66.5
6	VERMONT	1,510	1,063	70.3	65.9
7	MICHIGAN	15,078	10,481	69.5	68.9
8	TEXAS	41,580	28,715	69.0	69.3
9	UTAH	6,433	4,404	68.4	70.2
10	NORTH DAKOTA	2,106	1,422	67.5	60.0
11	RHODE ISLAND	1,778	1,198	67.3	70.0
12	NEBRASKA	3,861	2,565	66.4	69.2
13	MASSACHUSETTS	13,232	8,750	66.1	66.0
14	HAWAII	2,295	1,517	66.1	66.1
15	DELAWARE	1,893	1,193	63.0	64.9
16	ALABAMA	13,892	8,689	62.5	63.1
17	CONNECTICUT	5,840	3,643	62.3	60.4
18	WASHINGTON	9,817	6,051	61.6	59.9
19	NEW HAMPSHIRE	2,492	1,519	60.9	61.9
20	ARIZONA	5,284	3,212	60.7	59.6
21	CALIFORNIA	56,706	34,180	60.2	58.4
22	WISCONSIN	14,417	8,656	60.0	60.0
23	WEST VIRGINIA	7,693	4,565	59.3	57.2
24	IOWA	8,126	4,795	59.0	58.3
25	GEORGIA	16,689	9,834	58.9	64.1
26	LOUISIANA	8,996	5,290	58.8	65.9
27	SOUTH CAROLINA	19,472	11,248	57.7	55.0
28	INDIANA	13,627	7,822	57.4	55.4
29	MARYLAND	9,636	5,518	57.2	55.6
30	MONTANA	2,751	1,568	56.9	56.3
31	ILLINOIS	20,332	11,553	56.8	51.6
32	ARKANSAS	6,956	3,941	56.6	57.3
33	MINNESOTA	9,827	5,567	56.6	58.9
34	TENNESSEE	11,477	6,500	56.6	59.2
35	VIRGINIA	11,665	6,566	56.2	55.7

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SEQUENTIAL AGENCY ACCEPTANCE RATES AMONG APPLICANT CASES PROCESSED FOR ELIGIBILITY, BY TYPE OF AGENCY

REPORT NO. 07A 4 QUARTER, FISCAL YEAR 1988

		TOTAL CASES PROCESSED	TOTAL ACCEPTED FOR VR (10)	PERCENT ACCEPTED	
				THIS YEAR	LAST YEAR
36	OKLAHOMA	10,077	5,638	55.9	58.8
37	NEW YORK	27,799	15,326	55.1	56.2
38	SOUTH DAKOTA	2,322	1,280	55.1	52.2
39	WYOMING	1,688	907	53.7	50.7
40	NORTH CAROLINA	24,151	12,768	52.8	52.7
41	OHIO	21,556	11,186	51.8	52.9
42	OREGON	5,012	2,577	51.4	51.1
43	ALASKA	1,470	747	50.8	53.4
44	MAINE	2,718	1,378	50.6	46.6
45	NEW JERSEY	13,675	6,861	50.1	49.7
46	PUERTO RICO	8,209	4,106	50.0	59.2
47	KANSAS	4,514	2,249	49.8	52.0
48	KENTUCKY	12,837	6,361	49.5	45.9
49	DISTRICT OF CO	2,151	1,038	48.2	60.9
50	COLORADO	8,531	3,997	46.8	42.7
51	IDAHO	3,444	1,568	45.5	45.2
52	MISSOURI	16,713	7,560	45.2	43.6
53	FLORIDA	23,438	10,254	43.7	41.9
54	MISSISSIPPI	10,351	4,479	43.2	54.3
55	NEVADA	3,350	1,419	42.3	39.6
56	NEW MEXICO	4,357	1,666	38.2	33.0
57	VIRGIN ISLANDS	190	62	32.6	29.7

REPORT NO. 07A

SEQUENTIAL AGENCY ACCEPTANCE RATES AMONG APPLICANT CASES PROCESSED FOR ELIGIBILITY, BY TYPE OF AGENCY
4 QUARTER, FISCAL YEAR 1988

		TOTAL CASES PROCESSED	TOTAL ACCEPTED FOR VR (10)	PERCENT ACCEPTED	
				THIS YEAR	LAST YEAR
BLIND AGENCIES TOTAL:		22,197	13,013	58.6	58.8
RANK					
1	MICHIGAN	530	530	100.0	76.5
2	CONNECTICUT	167	146	87.4	82.5
3	MASSACHUSETTS	394	319	80.9	72.0
4	VERMONT	170	133	78.2	69.0
5	FLORIDA	1,571	1,182	75.2	73.4
6	MINNESOTA	1,108	805	72.6	67.3
7	IOWA	178	127	71.3	73.3
8	NEW JERSEY	835	591	70.7	68.1
9	VIRGINIA	676	477	70.5	69.5
10	RHODE ISLAND	154	107	69.4	66.4
11	SOUTH CAROLINA	413	275	66.5	76.6
12	DELAWARE	69	45	65.2	58.1
13	OREGON	161	102	63.3	66.1
14	NORTH CAROLINA	1,531	957	62.5	68.0
15	IDAHO	79	49	62.0	50.0
16	WASHINGTON	357	212	59.3	54.3
17	UTAH	130	76	58.4	52.5
18	ARKANSAS	451	262	58.0	65.0
19	LOUISIANA	591	343	58.0	47.5
20	NEW MEXICO	173	98	56.6	67.6
21	PENNSYLVANIA	1,596	884	55.3	62.8
22	TEXAS	4,659	2,545	54.6	51.9
23	NEBRASKA	183	98	53.5	56.2
24	MISSISSIPPI	1,796	812	45.2	40.5
25	NEW YORK	2,685	1,207	44.9	48.3
26	KENTUCKY	938	413	44.0	54.5
27	MISSOURI	602	218	36.2	45.8

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DATE 03/08/89 TIME 11:08:30
REPORT NO. 13

CASELOAD DISTRIBUTION OF APPLICANTS (STATUS 02) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	APPLICANTS AVAILABLE DURING PERIOD			APPLICANTS PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL PROCESSSED	ACCEPTED FOR VR (10)	ACCEPTED FOR EE (06)	NOT ACCPTD FOR VR OR EE (03)	
U. S. TOTAL	868,316	256,905	611,411	606,090	337,125	24,975	243,990	262,226
ACTUAL LAST YEAR	851,222	250,868	600,354	594,271	330,029	25,868	238,374	256,951
PERCENT DISTRIBUTION	100.0	29.6	70.4	100.0	55.6	4.1	40.3	
PERCENT CHANGE FROM A YEAR AGO	2.0	2.4	1.8	2.0	2.2	-3.5	2.4	2.1
GENERAL AGENCY TOTAL	837,016	247,755	589,261	583,853	324,603	24,106	235,144	253,163
ACTUAL LAST YEAR	820,523	242,267	578,256	572,674	317,746	25,053	229,875	247,849
PERCENT DISTRIBUTION	100.0	29.6	70.4	100.0	55.6	4.1	40.3	
PERCENT CHANGE FROM A YEAR AGO	2.0	2.3	1.9	2.0	2.2	-3.8	2.3	2.1
BLIND AGENCY TOTAL	31,300	9,150	22,150	22,237	12,522	869	8,846	9,063
ACTUAL LAST YEAR	30,699	8,601	22,098	21,597	12,283	815	8,499	9,102
PERCENT DISTRIBUTION	100.0	29.2	70.8	100.0	56.3	3.9	39.8	
PERCENT CHANGE FROM A YEAR AGO	2.0	6.4	0.2	3.0	1.9	6.6	4.1	-0.4
REGION 1	41,291	12,239	29,052	28,440	17,586	1,368	9,486	12,851
ACTUAL LAST YEAR	39,073	11,931	27,142	26,791	16,320	1,335	9,136	12,282
PERCENT DISTRIBUTION	100.0	29.6	70.4	100.0	61.8	4.8	33.4	
PERCENT CHANGE FROM A YEAR AGO	5.7	2.6	7.0	6.2	7.8	2.5	3.8	4.6
REGION 2	90,343	38,593	51,750	53,378	27,731	754	24,893	36,965
ACTUAL LAST YEAR	88,859	39,045	49,814	50,350	27,058	769	22,523	38,509
PERCENT DISTRIBUTION	100.0	42.7	57.3	100.0	52.0	1.4	46.6	
PERCENT CHANGE FROM A YEAR AGO	1.7	-1.2	3.9	6.0	2.5	-2.0	10.5	-4.0
REGION 3	92,121	27,889	64,232	64,377	40,501	1,710	22,166	27,744
ACTUAL LAST YEAR	90,789	27,705	63,084	62,892	39,517	1,898	21,477	27,897
PERCENT DISTRIBUTION	100.0	30.3	69.7	100.0	62.9	2.7	34.4	
PERCENT CHANGE FROM A YEAR AGO	1.5	0.7	1.8	2.4	2.5	-9.9	3.2	-0.5
REGION 4	203,011	60,503	142,508	138,801	70,900	5,615	62,286	64,210
ACTUAL LAST YEAR	201,452	59,486	141,966	140,902	73,347	5,662	61,893	60,550
PERCENT DISTRIBUTION	100.0	29.8	70.2	100.0	51.1	4.0	44.9	
PERCENT CHANGE FROM A YEAR AGO	0.8	1.7	0.4	-1.5	-3.3	-0.8	0.6	6.0
REGION 5	134,525	39,649	94,876	96,106	53,937	4,933	37,236	38,419
ACTUAL LAST YEAR	136,603	37,603	99,000	97,178	53,092	6,350	37,736	39,425
PERCENT DISTRIBUTION	100.0	29.5	70.5	100.0	56.1	5.1	38.7	
PERCENT CHANGE FROM A YEAR AGO	-1.5	5.4	-4.2	-1.1	1.6	-22.3	-1.3	-2.6
REGION 6	102,259	24,134	78,125	77,850	47,712	1,695	28,443	24,409
ACTUAL LAST YEAR	100,055	23,319	76,736	75,525	46,705	1,637	27,183	24,530
PERCENT DISTRIBUTION	100.0	23.6	76.4	100.0	61.3	2.2	36.5	
PERCENT CHANGE FROM A YEAR AGO	2.2	3.5	1.8	3.1	2.2	3.5	4.6	-0.5

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CASELOAD DISTRIBUTION OF APPLICANTS (STATUS 02) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	APPLICANTS AVAILABLE DURING PERIOD			APPLICANTS PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL PROCESSSED	ACCEPTED FOR VR (10)	ACCEPTED FOR EE (06)	NOT ACCPTD FOR VR OR EE (03)	CASES ON HAND AT END OF PERIOD
REGION 7	48,781	13,396	35,385	34,272	16,006	2,972	15,294	14,509
ACTUAL LAST YEAR	46,644	12,527	34,117	33,248	15,513	2,900	14,835	13,396
PERCENT DISTRIBUTION	100.0	27.5	72.5	100.0	46.7	8.7	44.6	
PERCENT CHANGE FROM A YEAR AGO	4.6	6.9	3.7	3.1	3.2	2.5	3.1	8.3
REGION 8	32,584	9,249	23,335	23,923	12,588	1,997	9,338	8,661
ACTUAL LAST YEAR	31,261	8,687	22,574	22,058	11,443	1,913	8,702	9,203
PERCENT DISTRIBUTION	100.0	28.4	71.6	100.0	52.6	8.3	39.0	
PERCENT CHANGE FROM A YEAR AGO	4.2	6.5	3.4	8.5	10.0	4.4	7.3	-5.9
REGION 9	95,044	23,396	71,648	68,363	39,689	2,058	26,616	26,681
ACTUAL LAST YEAR	88,685	22,973	65,712	65,383	36,821	2,014	26,548	23,302
PERCENT DISTRIBUTION	100.0	24.6	75.4	100.0	58.1	3.0	38.9	
PERCENT CHANGE FROM A YEAR AGO	7.2	1.8	9.0	4.6	7.8	2.2	0.3	14.5
REGION 10	28,357	7,857	20,500	20,580	10,475	1,873	8,232	7,777
ACTUAL LAST YEAR	27,801	7,592	20,209	19,944	10,213	1,390	8,341	7,857
PERCENT DISTRIBUTION	100.0	27.7	72.3	100.0	50.9	9.1	40.0	-
PERCENT CHANGE FROM A YEAR AGO	2.0	3.5	1.4	3.2	2.6	34.7	-1.3	-1.0

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

DATE 03/08/89 TIME 11:08:50
REPORT NO. 14 CASELOAD DISTRIBUTION OF EXTENDED EVALUATION CASES (STATUS 06) AND PERCENT CHANGE FROM A YEAR AGE
4 QUARTER, FISCAL YEAR 1988

	EXT EVAL AVAILABLE DURING PERIOD			EXTENDED EVALUATION PROCESSED			CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL PROCESSED	ACCEPTED FOR VR (10)	NOT ACCEPTED FOR VR (08)	
U. S. TOTAL	44,362	19,387	24,975	24,689	12,981	11,708	19,673
ACTUAL LAST YEAR	47,834	21,966	25,868	28,337	14,524	13,813	19,497
PERCENT DISTRIBUTION	100.0	43.7	56.3	100.0	52.6	47.4	
PERCENT CHANGE FROM A YEAR AGO	-7.3	-11.7	-3.5	-12.9	-10.6	-15.2	0.9
GENERAL AGENCY TOTAL	42,596	18,490	24,106	23,860	12,490	11,370	18,736
ACTUAL LAST YEAR	46,101	21,048	25,053	27,498	14,085	13,413	18,603
PERCENT DISTRIBUTION	100.0	43.4	56.6	100.0	52.3	47.7	
PERCENT CHANGE FROM A YEAR AGO	-7.6	-12.2	-3.8	-13.2	-11.3	-15.2	0.7
BLIND AGENCY TOTAL	1,766	897	869	829	491	338	937
ACTUAL LAST YEAR	1,733	918	815	839	439	400	894
PERCENT DISTRIBUTION	100.0	50.8	49.2	100.0	59.2	40.8	
PERCENT CHANGE FROM A YEAR AGO	1.9	-2.3	6.6	-1.2	11.8	-15.5	4.8
REGION 1	2,543	1,175	1,368	1,383	670	713	1,160
ACTUAL LAST YEAR	2,569	1,234	1,335	1,399	606	793	1,170
PERCENT DISTRIBUTION	100.0	46.2	53.8	100.0	48.4	51.6	
PERCENT CHANGE FROM A YEAR AGO	-1.0	-4.8	2.5	-1.1	10.6	-10.1	-0.9
REGION 2	1,713	959	754	769	422	347	944
ACTUAL LAST YEAR	1,839	1,070	769	877	495	382	962
PERCENT DISTRIBUTION	100.0	56.0	44.0	100.0	54.9	45.1	
PERCENT CHANGE FROM A YEAR AGO	-6.9	-10.4	-2.0	-12.3	-14.7	-9.2	-1.9
REGION 3	3,253	1,543	1,710	1,818	1,057	761	1,435
ACTUAL LAST YEAR	3,506	1,608	1,898	1,965	1,140	825	1,541
PERCENT DISTRIBUTION	100.0	47.4	52.6	100.0	58.1	41.9	
PERCENT CHANGE FROM A YEAR AGO	-7.2	-4.0	-9.9	-7.5	-7.3	-7.8	-6.9
REGION 4	9,561	3,946	5,615	5,370	2,872	2,498	4,191
ACTUAL LAST YEAR	10,039	4,377	5,662	6,093	3,166	2,927	3,946
PERCENT DISTRIBUTION	100.0	41.3	58.7	100.0	53.5	46.5	
PERCENT CHANGE FROM A YEAR AGO	-4.8	-9.8	-0.8	-11.9	-9.3	-14.7	6.2
REGION 5	9,800	4,867	4,933	5,302	2,663	2,639	4,498
ACTUAL LAST YEAR	13,151	6,801	6,350	8,120	4,103	4,017	5,031
PERCENT DISTRIBUTION	100.0	49.7	50.3	100.0	50.2	49.8	
PERCENT CHANGE FROM A YEAR AGO	-25.5	-28.4	-22.3	-34.7	-35.1	-34.3	-10.6
REGION 6	3,032	1,337	1,695	1,685	786	899	1,347
ACTUAL LAST YEAR	2,920	1,283	1,637	1,581	769	812	1,339
PERCENT DISTRIBUTION	100.0	44.1	55.9	100.0	46.6	53.4	
PERCENT CHANGE FROM A YEAR AGO	3.8	4.2	3.5	6.6	2.2	10.7	0.6

REPORT NO. 14 CASELOAD DISTRIBUTION OF EXTENDED EVALUATION CASES (STATUS 06) AND PERCENT CHANGE FROM A YEAR AGE
4 QUARTER, FISCAL YEAR 1988

	EXT EVAL AVAILABLE DURING PERIOD			EXTENDED EVALUATION PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL PROCESSED	ACCEPTED FOR VR (10)	NOT ACCEPTED FOR VR (08)	CASES ON HAND AT END OF PERIOD
REGION 7	4,458	1,486	2,972	2,877	1,606	1,271	1,581
ACTUAL LAST YEAR	4,423	1,523	2,900	2,937	1,602	1,335	1,486
PERCENT DISTRIBUTION	100.0	33.3	66.7	100.0	55.8	44.2	
PERCENT CHANGE FROM A YEAR AGO	0.8	-2.4	2.5	-2.0	0.2	-4.8	6.4
REGION 8	3,547	1,550	1,997	2,035	1,066	969	1,512
ACTUAL LAST YEAR	3,854	1,941	1,913	2,306	1,077	1,229	1,548
PERCENT DISTRIBUTION	100.0	43.7	56.3	100.0	52.4	47.6	
PERCENT CHANGE FROM A YEAR AGO	-8.0	-20.1	4.4	-11.8	-1.0	-21.2	-2.3
REGION 9	3,560	1,502	2,058	1,817	1,008	809	1,743
ACTUAL LAST YEAR	3,419	1,405	2,014	1,967	1,038	929	1,452
PERCENT DISTRIBUTION	100.0	42.2	57.8	100.0	55.5	44.5	
PERCENT CHANGE FROM A YEAR AGO	4.1	6.9	2.2	-7.6	-2.9	-12.9	20.0
REGION 10	2,895	1,022	1,873	1,633	831	802	1,262
ACTUAL LAST YEAR	2,114	724	1,390	1,092	528	564	1,022
PERCENT DISTRIBUTION	100.0	35.3	64.7	100.0	50.9	49.1	
PERCENT CHANGE FROM A YEAR AGO	36.9	41.2	34.7	49.5	57.4	42.2	23.5

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

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DATE 03/08/89 TIME 11:09:07
REPORT NO. 15

CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	
U. S. TOTAL	918,876	568,770	350,106	349,187	218,183	102,788	28,216	569,689
ACTUAL LAST YEAR	917,482	572,929	344,553	349,145	219,616	101,260	28,269	568,337
PERCENT DISTRIBUTION	100.0	61.9	38.1	100.0	62.5	29.4	8.1	
PERCENT CHANGE FROM A YEAR AGO	0.2	-0.7	1.6	0.0	-0.7	1.5	-0.2	0.2
GENERAL AGENCY TOTAL	881,539	544,446	337,093	336,674	208,847	100,472	27,355	544,865
ACTUAL LAST YEAR	880,391	548,560	331,831	336,449	210,226	98,894	27,329	543,942
PERCENT DISTRIBUTION	100.0	61.8	38.2	100.0	62.0	29.8	8.1	
PERCENT CHANGE FROM A YEAR AGO	0.1	-0.7	1.6	0.1	-0.7	1.6	0.1	0.2
BLIND AGENCY TOTAL	37,337	24,324	13,013	12,513	9,336	2,316	861	24,824
ACTUAL LAST YEAR	37,091	24,369	12,722	12,696	9,390	2,366	940	24,395
PERCENT DISTRIBUTION	100.0	65.1	34.9	100.0	74.6	18.5	6.9	
PERCENT CHANGE FROM A YEAR AGO	0.7	-0.2	2.3	-1.4	-0.6	-2.1	-8.4	1.8
REGION 1	47,803	29,547	18,256	16,926	10,020	3,715	3,191	30,877
ACTUAL LAST YEAR	46,839	29,913	16,926	17,296	10,241	3,829	3,226	29,543
PERCENT DISTRIBUTION	100.0	61.8	38.2	100.0	59.2	21.9	18.9	
PERCENT CHANGE FROM A YEAR AGO	2.1	-1.2	7.9	-2.1	-2.2	-3.0	-1.1	4.5
REGION 2	83,955	55,802	28,153	29,470	19,823	6,118	3,529	54,485
ACTUAL LAST YEAR	85,505	57,952	27,553	29,841	19,572	6,695	3,574	55,664
PERCENT DISTRIBUTION	100.0	66.5	33.5	100.0	67.3	20.8	12.0	
PERCENT CHANGE FROM A YEAR AGO	-1.8	-3.7	2.2	-1.2	1.3	-8.6	-1.3	-2.1
REGION 3	106,759	65,201	41,558	39,705	24,605	10,754	4,346	67,054
ACTUAL LAST YEAR	104,889	64,232	40,657	39,676	25,369	10,365	3,942	65,213
PERCENT DISTRIBUTION	100.0	61.1	38.9	100.0	62.0	27.1	10.9	
PERCENT CHANGE FROM A YEAR AGO	1.8	1.5	2.2	0.1	-3.0	3.8	10.2	2.8
REGION 4	192,839	119,067	73,772	76,773	49,398	23,952	3,423	116,066
ACTUAL LAST YEAR	197,535	121,022	76,513	78,498	51,108	24,100	3,290	119,037
PERCENT DISTRIBUTION	100.0	61.7	38.3	100.0	64.3	31.2	4.5	
PERCENT CHANGE FROM A YEAR AGO	-2.4	-1.6	-3.6	-2.2	-3.3	-0.6	4.0	-2.5
REGION 5	155,526	98,926	56,600	57,921	36,071	15,540	6,310	97,605
ACTUAL LAST YEAR	159,261	102,066	57,195	60,633	36,397	17,396	6,840	98,628
PERCENT DISTRIBUTION	100.0	63.6	36.4	100.0	62.3	26.8	10.9	
PERCENT CHANGE FROM A YEAR AGO	-2.3	-3.1	-1.0	-4.5	-0.9	-10.7	-7.7	-1.0
REGION 6	131,489	82,991	48,498	51,240	27,305	20,455	3,480	80,249
ACTUAL LAST YEAR	129,247	81,773	47,474	46,183	27,905	15,516	2,762	83,064
PERCENT DISTRIBUTION	100.0	63.1	36.9	100.0	53.3	39.9	6.8	
PERCENT CHANGE FROM A YEAR AGO	1.7	1.5	2.2	10.9	-2.2	31.8	26.0	-3.4

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CASELOAD DISTRIBUTION OF ACTIVE CASES (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	ALL ACTIVE CASES IN PERIOD			ALL ACTIVE CASES PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	
REGION 7	44,829	27,217	17,612	17,184	11,662	4,643	879	27,645
ACTUAL LAST YEAR	44,604	27,489	17,115	17,387	11,482	4,786	1,119	27,217
PERCENT DISTRIBUTION	100.0	60.7	39.3	100.0	67.9	27.0	5.1	
PERCENT CHANGE FROM A YEAR AGO	0.5	-1.0	2.9	-1.2	1.6	-3.0	-21.4	1.6
REGION 8	36,293	22,639	13,654	12,553	8,319	2,999	1,235	23,740
ACTUAL LAST YEAR	35,209	22,689	12,520	12,608	7,915	3,287	1,406	22,601
PERCENT DISTRIBUTION	100.0	62.4	37.6	100.0	66.3	23.9	9.8	
PERCENT CHANGE FROM A YEAR AGO	3.1	-0.2	9.1	-0.4	5.1	-8.8	-12.2	5.0
REGION 9	91,763	51,066	40,697	36,577	24,620	11,456	501	55,186
ACTUAL LAST YEAR	86,709	48,850	37,859	35,654	23,349	11,729	576	51,055
PERCENT DISTRIBUTION	100.0	55.6	44.4	100.0	67.3	31.3	1.4	
PERCENT CHANGE FROM A YEAR AGO	5.8	4.5	7.5	2.6	5.4	-2.3	-13.0	8.1
REGION 10	27,620	16,314	11,306	10,838	6,360	3,156	1,322	16,782
ACTUAL LAST YEAR	27,684	16,943	10,741	11,369	6,278	3,557	1,534	16,315
PERCENT DISTRIBUTION	100.0	59.1	40.9	100.0	58.7	29.1	12.2	
PERCENT CHANGE FROM A YEAR AGO	-0.2	-3.7	5.3	-4.7	1.3	-11.3	-13.8	2.9

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

DATE 03/08/89 TIME 11:09:27
REPORT NO. 16 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	
U. S. TOTAL	601,792	364,775	237,017	227,320	140,959	68,578	17,783	374,472
ACTUAL LAST YEAR	583,688	360,240	223,448	220,508	136,442	66,703	17,363	363,180
PERCENT DISTRIBUTION	100.0	60.6	39.4	100.0	62.0	30.2	7.8	
PERCENT CHANGE FROM A YEAR AGO	3.1	1.3	6.1	3.1	3.3	2.8	2.4	3.1
GENERAL AGENCY TOTAL	570,143	343,501	226,642	216,633	133,089	66,546	16,998	353,510
ACTUAL LAST YEAR	551,259	338,761	212,498	209,359	128,304	64,573	16,482	341,900
PERCENT DISTRIBUTION	100.0	60.2	39.8	100.0	61.4	30.7	7.8	
PERCENT CHANGE FROM A YEAR AGO	3.4	1.4	6.7	3.5	3.7	3.1	3.1	3.4
BLIND AGENCY TOTAL	31,649	21,274	10,375	10,687	7,870	2,032	785	20,962
ACTUAL LAST YEAR	32,429	21,479	10,950	11,149	8,138	2,130	881	21,280
PERCENT DISTRIBUTION	100.0	67.2	32.8	100.0	73.6	19.0	7.3	
PERCENT CHANGE FROM A YEAR AGO	-2.4	-1.0	-5.3	-4.1	-3.3	-4.6	-10.9	-1.5
REGION 1	38,222	23,402	14,820	13,518	8,000	3,026	2,492	24,704
ACTUAL LAST YEAR	36,739	23,665	13,074	13,337	7,887	2,988	2,462	23,402
PERCENT DISTRIBUTION	100.0	61.2	38.8	100.0	59.2	22.4	18.4	
PERCENT CHANGE FROM A YEAR AGO	4.0	-1.1	13.4	1.4	1.4	1.3	1.2	5.6
REGION 2	46,081	30,566	15,515	17,080	11,459	3,706	1,915	29,001
ACTUAL LAST YEAR	47,974	32,769	15,205	17,494	11,225	4,288	1,981	30,480
PERCENT DISTRIBUTION	100.0	66.3	33.7	100.0	67.1	21.7	11.2	
PERCENT CHANGE FROM A YEAR AGO	-3.9	-6.7	2.0	-2.4	2.1	-13.6	-3.3	-4.9
REGION 3	75,305	45,890	29,415	27,749	16,991	7,902	2,856	47,556
ACTUAL LAST YEAR	73,471	46,251	27,220	27,732	17,578	7,541	2,613	45,739
PERCENT DISTRIBUTION	100.0	60.9	39.1	100.0	61.2	28.5	10.3	
PERCENT CHANGE FROM A YEAR AGO	2.5	-0.8	8.1	0.1	-3.3	4.8	9.3	4.0
REGION 4	133,600	82,879	50,721	52,211	32,451	17,414	2,346	81,389
ACTUAL LAST YEAR	132,623	81,396	51,227	51,021	31,792	17,083	2,146	81,602
PERCENT DISTRIBUTION	100.0	62.0	38.0	100.0	62.2	33.4	4.5	
PERCENT CHANGE FROM A YEAR AGO	0.7	1.8	-1.0	2.3	2.1	1.9	9.3	-0.3
REGION 5	112,223	69,919	42,304	41,115	25,779	11,013	4,323	71,108
ACTUAL LAST YEAR	111,024	68,319	42,705	40,002	24,150	11,456	4,396	71,022
PERCENT DISTRIBUTION	100.0	62.3	37.7	100.0	62.7	26.8	10.5	
PERCENT CHANGE FROM A YEAR AGO	1.1	2.3	-0.9	2.8	6.7	-3.9	-1.7	0.1
REGION 6	81,511	46,010	35,501	31,743	17,737	12,279	1,727	49,768
ACTUAL LAST YEAR	72,769	42,469	30,300	27,702	16,806	9,586	1,310	45,067
PERCENT DISTRIBUTION	100.0	56.4	43.6	100.0	55.9	38.7	5.4	
PERCENT CHANGE FROM A YEAR AGO	12.0	8.3	17.2	14.6	5.5	28.1	31.8	10.4

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REPORT NO. 16 CASELOAD DISTRIBUTION OF ACTIVE CASES OF SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	SEVERE ACTIVE CASES IN PERIOD			SEVERE ACTIVE CASES PROCESSED				
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	CASES ON HAND AT END OF PERIOD
REGION 7	23,484	13,390	10,094	9,526	6,500	2,643	383	13,958
ACTUAL LAST YEAR	22,686	13,489	9,197	9,296	6,270	2,532	494	13,390
PERCENT DISTRIBUTION	100.0	57.0	43.0	100.0	68.2	27.7	4.0	
PERCENT CHANGE FROM A YEAR AGO	3.5	-0.7	9.8	2.5	3.7	4.4	-22.5	4.2
REGION 8	22,450	13,645	8,805	7,753	5,182	1,895	676	14,697
ACTUAL LAST YEAR	20,837	12,666	8,171	7,509	4,720	2,038	751	13,328
PERCENT DISTRIBUTION	100.0	60.8	39.2	100.0	66.8	24.4	8.7	
PERCENT CHANGE FROM A YEAR AGO	7.7	7.7	7.8	3.2	9.8	-7.0	-10.0	10.3
REGION 9	50,668	28,190	22,478	19,343	12,632	6,446	265	31,325
ACTUAL LAST YEAR	46,802	27,512	19,290	18,644	11,768	6,584	292	28,158
PERCENT DISTRIBUTION	100.0	55.6	44.4	100.0	65.3	33.3	1.4	
PERCENT CHANGE FROM A YEAR AGO	8.3	2.5	16.5	3.7	7.3	-2.1	-9.2	11.2
REGION 10	18,248	10,884	7,364	7,282	4,228	2,254	800	10,966
ACTUAL LAST YEAR	18,763	11,704	7,059	7,771	4,246	2,607	918	10,992
PERCENT DISTRIBUTION	100.0	59.6	40.4	100.0	58.1	31.0	11.0	
PERCENT CHANGE FROM A YEAR AGO	-2.7	-7.0	4.3	-6.3	-0.4	-13.5	-12.9	-0.2

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

REPORT NO. 17 CASELOAD DISTRIBUTION OF ACTIVE CASES OF NON-SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	NON-SEVERE ACTIVE CASES IN PERIOD			NON-SEVERE ACTIVE CASES PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	
U. S. TOTAL	317,084	203,995	113,089	121,867	77,224	34,210	10,433	195,217
ACTUAL LAST YEAR	333,794	212,689	121,105	128,637	83,174	34,557	10,906	205,157
PERCENT DISTRIBUTION	100.0	64.3	35.7	100.0	63.4	28.1	8.6	
PERCENT CHANGE FROM A YEAR AGO	-5.0	-4.1	-6.6	-5.3	-7.2	-1.0	-4.3	-4.8
GENERAL AGENCY TOTAL	311,396	200,945	110,451	120,041	75,758	33,926	10,357	191,355
ACTUAL LAST YEAR	329,132	209,799	119,333	127,090	81,922	34,321	10,847	202,042
PERCENT DISTRIBUTION	100.0	64.5	35.5	100.0	63.1	28.3	8.6	
PERCENT CHANGE FROM A YEAR AGO	-5.4	-4.2	-7.4	-5.5	-7.5	-1.2	-4.5	-5.3
BLIND AGENCY TOTAL	5,688	3,050	2,638	1,826	1,466	284	76	3,862
ACTUAL LAST YEAR	4,662	2,890	1,772	1,547	1,252	236	59	3,115
PERCENT DISTRIBUTION	100.0	53.6	46.4	100.0	80.3	15.6	4.2	
PERCENT CHANGE FROM A YEAR AGO	22.0	5.5	48.9	18.0	17.1	20.3	28.8	24.0
REGION 1	9,581	6,145	3,436	3,408	2,020	689	699	6,173
ACTUAL LAST YEAR	10,100	6,248	3,852	3,959	2,354	841	764	6,141
PERCENT DISTRIBUTION	100.0	64.1	35.9	100.0	59.3	20.2	20.5	
PERCENT CHANGE FROM A YEAR AGO	-5.1	-1.6	-10.8	-13.9	-14.2	-18.1	-8.5	0.5
REGION 2	37,874	25,236	12,638	12,390	8,364	2,412	1,614	25,484
ACTUAL LAST YEAR	37,531	25,183	12,348	12,347	8,347	2,407	1,593	25,184
PERCENT DISTRIBUTION	100.0	66.6	33.4	100.0	67.5	19.5	13.0	
PERCENT CHANGE FROM A YEAR AGO	0.9	0.2	2.3	0.3	0.2	0.2	1.3	1.2
REGION 3	31,454	19,311	12,143	11,956	7,614	2,852	1,490	19,498
ACTUAL LAST YEAR	31,418	17,981	13,437	11,944	7,791	2,824	1,329	19,474
PERCENT DISTRIBUTION	100.0	61.4	38.6	100.0	63.7	23.9	12.5	
PERCENT CHANGE FROM A YEAR AGO	0.1	7.4	-9.6	0.1	-2.3	1.0	12.1	0.1
REGION 4	59,239	36,188	23,051	24,562	16,947	6,538	1,077	34,677
ACTUAL LAST YEAR	64,912	39,626	25,286	27,477	19,316	7,017	1,144	37,435
PERCENT DISTRIBUTION	100.0	61.1	38.9	100.0	69.0	26.6	4.4	
PERCENT CHANGE FROM A YEAR AGO	-8.7	-8.7	-8.8	-10.6	-12.3	-8.8	-5.9	-7.4
REGION 5	43,303	29,007	14,296	16,806	10,292	4,527	1,987	26,497
ACTUAL LAST YEAR	48,237	33,747	14,490	20,631	12,247	5,940	2,444	27,606
PERCENT DISTRIBUTION	100.0	67.0	33.0	100.0	61.2	26.9	11.8	
PERCENT CHANGE FROM A YEAR AGO	-10.2	-14.0	-1.3	-18.5	-16.0	-23.8	-18.7	-4.0
REGION 6	49,978	36,981	12,997	19,497	9,568	8,176	1,753	30,481
ACTUAL LAST YEAR	56,478	39,304	17,174	18,481	11,099	5,930	1,452	37,997
PERCENT DISTRIBUTION	100.0	74.0	26.0	100.0	49.1	41.9	9.0	
PERCENT CHANGE FROM A YEAR AGO	-11.5	-5.9	-24.3	5.5	-13.8	37.9	20.7	-19.8

DATE 03/08/89 TIME 11:09:50
REPORT NO. 17 CASELOAD DISTRIBUTION OF ACTIVE CASES OF NON-SEVERELY DISABLED (STATUSES 10 - 30) AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	NON-SEVERE ACTIVE CASES IN PERIOD			NON-SEVERE ACTIVE CASES PROCESSED				CASES ON HAND AT END OF PERIOD
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28)	NOT REHABILITATED (30)	
REGION 7	21,345	13,827	7,518	7,658	5,162	2,000	496	13,687
ACTUAL LAST YEAR	21,918	14,000	7,918	8,091	5,212	2,254	625	13,827
PERCENT DISTRIBUTION	100.0	64.8	35.2	100.0	67.4	26.1	6.5	
PERCENT CHANGE FROM A YEAR AGO	-2.6	-1.2	-5.1	-5.4	-1.0	-11.3	-20.6	-1.0
REGION 8	13,843	8,994	4,849	4,800	3,137	1,104	559	9,043
ACTUAL LAST YEAR	14,372	10,023	4,349	5,099	3,195	1,249	655	9,273
PERCENT DISTRIBUTION	100.0	65.0	35.0	100.0	65.4	23.0	11.6	
PERCENT CHANGE FROM A YEAR AGO	-3.7	-10.3	11.5	-5.9	-1.8	-11.6	-14.7	-2.5
REGION 9	41,095	22,876	18,219	17,234	11,988	5,010	236	23,861
ACTUAL LAST YEAR	39,907	21,338	18,569	17,010	11,581	5,145	284	22,897
PERCENT DISTRIBUTION	100.0	55.7	44.3	100.0	69.6	29.1	1.4	
PERCENT CHANGE FROM A YEAR AGO	3.0	7.2	-1.9	1.3	3.5	-2.6	-16.9	4.2
REGION 10	9,372	5,430	3,942	3,556	2,132	902	522	5,816
ACTUAL LAST YEAR	8,921	5,239	3,682	3,598	2,032	950	616	5,323
PERCENT DISTRIBUTION	100.0	57.9	42.1	100.0	60.0	25.4	14.7	
PERCENT CHANGE FROM A YEAR AGO	5.1	3.6	7.1	-1.2	4.9	-5.1	-15.3	9.3

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABILITATED (26)	NOT REHABILITATED (28,30)	CASES ON HAND AT END OF PERIOD
U. S. TOTAL CASELOAD	918,876	568,770	350,106	349,187	218,183	131,004	569,689
SEVERE CASELOAD	601,792	364,775	237,017	227,320	140,959	86,361	374,472
PERCENT SEVERE OF TOTAL	65.5	64.1	67.7	65.1	64.6	65.9	65.7
PERCENT SEVERE OF TOTAL A YEAR AGO	63.6	62.9	64.9	63.2	62.1	64.9	63.9
GENERAL AGENCY TOTAL CASELOAD	881,539	544,446	337,093	336,674	208,847	127,827	544,865
SEVERE CASELOAD	570,143	343,501	226,642	216,633	133,089	83,544	353,510
PERCENT SEVERE OF TOTAL	64.7	63.1	67.2	64.3	63.7	65.4	64.9
PERCENT SEVERE OF TOTAL A YEAR AGO	62.6	61.8	64.0	62.2	61.0	64.2	62.9
BLIND AGENCY TOTAL CASELOAD	37,337	24,324	13,013	12,513	9,336	3,177	24,824
SEVERE CASELOAD	31,649	21,274	10,375	10,687	7,870	2,817	20,962
PERCENT SEVERE OF TOTAL	84.8	87.5	79.7	85.4	84.3	88.7	84.4
PERCENT SEVERE OF TOTAL A YEAR AGO	87.4	88.1	86.1	87.8	86.7	91.1	87.2
REGION 1 TOTAL CASELOAD	47,803	29,547	18,256	16,926	10,020	6,906	30,877
SEVERE CASELOAD	38,222	23,402	14,820	13,518	8,000	5,518	24,704
PERCENT SEVERE OF TOTAL	80.0	79.2	81.2	79.9	79.8	79.9	80.0
PERCENT SEVERE OF TOTAL A YEAR AGO	78.4	79.1	77.2	77.1	77.0	77.3	79.2
REGION 2 TOTAL CASELOAD	83,955	55,802	28,153	29,470	19,823	9,647	54,485
SEVERE CASELOAD	46,081	30,566	15,515	17,080	11,459	5,621	29,001
PERCENT SEVERE OF TOTAL	54.9	54.8	55.1	58.0	57.8	58.3	53.2
PERCENT SEVERE OF TOTAL A YEAR AGO	56.1	56.5	55.2	58.6	57.4	61.0	54.8
REGION 3 TOTAL CASELOAD	106,759	65,201	41,558	39,705	24,605	15,100	67,054
SEVERE CASELOAD	75,305	45,890	29,415	27,749	16,991	10,758	47,556
PERCENT SEVERE OF TOTAL	70.5	70.4	70.8	69.9	69.1	71.2	70.9
PERCENT SEVERE OF TOTAL A YEAR AGO	70.0	72.0	67.0	69.9	69.3	71.0	70.1
REGION 4 TOTAL CASELOAD	192,839	119,067	73,772	76,773	49,398	27,375	116,066
SEVERE CASELOAD	133,600	82,879	50,721	52,211	32,451	19,760	81,389
PERCENT SEVERE OF TOTAL	69.3	69.6	68.8	68.0	65.7	72.2	70.1
PERCENT SEVERE OF TOTAL A YEAR AGO	67.1	67.3	67.0	65.0	62.2	70.2	68.6
REGION 5 TOTAL CASELOAD	155,526	98,926	56,600	57,921	36,071	21,850	97,605
SEVERE CASELOAD	112,223	69,919	42,304	41,115	25,779	15,336	71,108
PERCENT SEVERE OF TOTAL	72.2	70.7	74.7	71.0	71.5	70.2	72.9
PERCENT SEVERE OF TOTAL A YEAR AGO	69.7	66.9	74.7	66.0	66.4	65.4	72.0
REGION 6 TOTAL CASELOAD	131,489	82,991	48,498	51,240	27,305	23,935	80,249
SEVERE CASELOAD	81,511	46,010	35,501	31,743	17,737	14,006	49,768
PERCENT SEVERE OF TOTAL	62.0	55.4	73.2	61.9	65.0	58.5	62.0
PERCENT SEVERE OF TOTAL A YEAR AGO	56.3	51.9	63.8	60.0	60.2	59.6	54.3

TOTAL AND SEVERE CASES AND SEVERE AS PERCENT OF TOTAL ACTIVE CASELOAD (STATUSES 10-30)
4 QUARTER, FISCAL YEAR 1988

	ACTIVE CASES IN PERIOD			ACTIVE CASES PROCESSED			
	TOTAL CASES	ON HAND START OF FY	NEW THIS FY	TOTAL CLOSED	REHABIL-ITATED (26)	NOT REHA-BILITATED (28,30)	CASES ON HAND AT END OF PERIOD
REGION 7 TOTAL CASELOAD	44,829	27,217	17,612	17,184	11,662	5,522	27,645
SEVERE CASELOAD	23,484	13,390	10,094	9,526	6,500	3,026	13,958
PERCENT SEVERE OF TOTAL	52.4	49.2	57.3	55.4	55.7	54.8	50.5
PERCENT SEVERE OF TOTAL A YEAR AGO	50.9	49.1	53.7	53.5	54.6	51.2	49.2
REGION 8 TOTAL CASELOAD	36,293	22,639	13,654	12,553	8,319	4,234	23,740
SEVERE CASELOAD	22,450	13,645	8,805	7,753	5,182	2,571	14,697
PERCENT SEVERE OF TOTAL	61.9	60.3	64.5	61.8	62.3	60.7	61.9
PERCENT SEVERE OF TOTAL A YEAR AGO	59.2	55.8	65.3	59.6	59.6	59.4	59.0
REGION 9 TOTAL CASELOAD	91,763	51,066	40,697	36,577	24,620	11,957	55,186
SEVERE CASELOAD	50,668	28,190	22,478	19,343	12,632	6,711	31,325
PERCENT SEVERE OF TOTAL	55.2	55.2	55.2	52.9	51.3	56.1	56.8
PERCENT SEVERE OF TOTAL A YEAR AGO	54.0	56.3	51.0	52.3	50.4	55.9	55.2
REGION 10 TOTAL CASELOAD	27,620	16,314	11,306	10,838	6,360	4,478	16,782
SEVERE CASELOAD	18,248	10,884	7,364	7,282	4,228	3,054	10,966
PERCENT SEVERE OF TOTAL	66.1	66.7	65.1	67.2	66.5	68.2	65.3
PERCENT SEVERE OF TOTAL A YEAR AGO	67.8	69.1	65.7	68.4	67.6	69.2	67.4

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

REPORT NO. 19 CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
U. S. TOTAL	605,804	350,106	255,698
ACTUAL LAST YEAR	596,740	344,553	252,187
PERCENT DISTRIBUTION	100.0	57.8	42.2
PERCENT CHANGE FROM A YEAR AGO	1.5	1.6	1.4
GENERAL AGENCY TOTAL	583,607	337,093	246,514
ACTUAL LAST YEAR	575,119	331,831	243,288
PERCENT DISTRIBUTION	100.0	57.8	42.2
PERCENT CHANGE FROM A YEAR AGO	1.5	1.6	1.3
BLIND AGENCY TOTAL	22,197	13,013	9,184
ACTUAL LAST YEAR	21,621	12,722	8,899
PERCENT DISTRIBUTION	100.0	58.6	41.4
PERCENT CHANGE FROM A YEAR AGO	2.7	2.3	3.2
REGION 1	28,455	18,256	10,199
ACTUAL LAST YEAR	26,855	16,926	9,929
PERCENT DISTRIBUTION	100.0	64.2	35.8
PERCENT CHANGE FROM A YEAR AGO	6.0	7.9	2.7
REGION 2	53,393	28,153	25,240
ACTUAL LAST YEAR	50,458	27,553	22,905
PERCENT DISTRIBUTION	100.0	52.7	47.3
PERCENT CHANGE FROM A YEAR AGO	5.8	2.2	10.2
REGION 3	64,485	41,558	22,927
ACTUAL LAST YEAR	62,959	40,657	22,302
PERCENT DISTRIBUTION	100.0	64.4	35.6
PERCENT CHANGE FROM A YEAR AGO	2.4	2.2	2.8
REGION 4	138,556	73,772	64,784
ACTUAL LAST YEAR	141,333	76,513	64,820
PERCENT DISTRIBUTION	100.0	53.2	46.8
PERCENT CHANGE FROM A YEAR AGO	-2.0	-3.6	-0.1
REGION 5	96,475	56,600	39,875
ACTUAL LAST YEAR	98,948	57,195	41,753
PERCENT DISTRIBUTION	100.0	58.7	41.3
PERCENT CHANGE FROM A YEAR AGO	-2.5	-1.0	-4.5
REGION 6	77,840	48,498	29,342
ACTUAL LAST YEAR	75,469	47,474	27,995
PERCENT DISTRIBUTION	100.0	62.3	37.7
PERCENT CHANGE FROM A YEAR AGO	3.1	2.2	4.8

REPORT NO. 19 CASES PROCESSED FOR ELIGIBILITY DURING PERIOD, ACCEPTANCE RATES AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	PROCESSED FOR ELIGIBILITY DURING PERIOD		
	TOTAL CASES	TOTAL ACCEPTED FOR VR (10)	TOTAL NOT ACCEPTED FOR VR (08)
REGION 7	34,177	17,612	16,565
ACTUAL LAST YEAR	33,285	17,115	16,170
PERCENT DISTRIBUTION	100.0	51.5	48.5
PERCENT CHANGE FROM A YEAR AGO	2.7	2.9	2.4
REGION 8	23,961	13,654	10,307
ACTUAL LAST YEAR	22,451	12,520	9,931
PERCENT DISTRIBUTION	100.0	57.0	43.0
PERCENT CHANGE FROM A YEAR AGO	6.7	9.1	3.8
REGION 9	68,122	40,697	27,425
ACTUAL LAST YEAR	65,336	37,859	27,477
PERCENT DISTRIBUTION	100.0	59.7	40.3
PERCENT CHANGE FROM A YEAR AGO	4.3	7.5	-0.2
REGION 10	20,340	11,306	9,034
ACTUAL LAST YEAR	19,646	10,741	8,905
PERCENT DISTRIBUTION	100.0	55.6	44.4
PERCENT CHANGE FROM A YEAR AGO	3.5	5.3	1.4

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

REPORT NO. 20 TOTAL CASELOAD LEVELS, COMPONENTS OF CHANGE AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	CASELOAD LEVELS AND COMPONENTS OF CHANGE			
	ON HAND START OF FY (02-24)	NEW APPLICANTS (02)	ALL CLOSURES (08,26,28,30)	ON HAND AT END OF PERIOD (02-24)
U. S. TOTAL	845,062	611,411	604,885	851,588
ACTUAL LAST YEAR	845,763	600,354	601,332	844,785
PERCENT CHANGE FROM A YEAR AGO	-0.1	1.8	0.6	0.8
GENERAL AGENCY TOTAL	810,691	589,261	583,188	816,764
ACTUAL LAST YEAR	811,875	578,256	579,737	810,394
PERCENT CHANGE FROM A YEAR AGO	-0.1	1.9	0.6	0.8
BLIND AGENCY TOTAL	34,371	22,150	21,697	34,824
ACTUAL LAST YEAR	33,888	22,098	21,595	34,391
PERCENT CHANGE FROM A YEAR AGO	1.4	0.2	0.5	1.3
REGION 1	42,961	29,052	27,125	44,888
ACTUAL LAST YEAR	43,078	27,142	27,225	42,995
PERCENT CHANGE FROM A YEAR AGO	-0.3	7.0	-0.4	4.4
REGION 2	95,354	51,750	54,710	92,394
ACTUAL LAST YEAR	98,067	49,814	52,746	95,135
PERCENT CHANGE FROM A YEAR AGO	-2.8	3.9	3.7	-2.9
REGION 3	94,633	64,232	62,632	96,233
ACTUAL LAST YEAR	93,545	63,084	61,978	94,651
PERCENT CHANGE FROM A YEAR AGO	1.2	1.8	1.1	1.7
REGION 4	183,516	142,508	141,557	184,467
ACTUAL LAST YEAR	184,885	141,966	143,318	183,533
PERCENT CHANGE FROM A YEAR AGO	-0.7	0.4	-1.2	0.5
REGION 5	143,442	94,876	97,796	140,522
ACTUAL LAST YEAR	146,470	99,000	102,386	143,084
PERCENT CHANGE FROM A YEAR AGO	-2.1	-4.2	-4.5	-1.8
REGION 6	108,462	78,125	80,582	106,005
ACTUAL LAST YEAR	106,375	76,736	74,178	108,933
PERCENT CHANGE FROM A YEAR AGO	2.0	1.8	8.6	-2.7
REGION 7	42,099	35,385	33,749	43,735
ACTUAL LAST YEAR	41,539	34,117	33,557	42,099
PERCENT CHANGE FROM A YEAR AGO	1.3	3.7	0.6	3.9
REGION 8	33,438	23,335	22,860	33,913
ACTUAL LAST YEAR	33,317	22,574	22,539	33,352
PERCENT CHANGE FROM A YEAR AGO	0.4	3.4	1.4	1.7

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TOTAL CASELOAD LEVELS, COMPONENTS OF CHANGE AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	CASELOAD LEVELS AND COMPONENTS OF CHANGE			
	ON HAND START OF FY (02-24)	NEW APPLICANTS (02)	ALL CLOSURES (08,26,28,30)	ON HAND AT END OF PERIOD (02-24)
REGION 9	75,964	71,648	64,002	83,610
ACTUAL LAST YEAR	73,228	65,712	63,131	75,809
PERCENT CHANGE FROM A YEAR AGO	3.7	9.0	1.4	10.3
REGION 10	25,193	20,500	19,872	25,821
ACTUAL LAST YEAR	25,259	20,209	20,274	25,194
PERCENT CHANGE FROM A YEAR AGO	-0.3	1.4	-2.0	2.5

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

CASES CLOSED DURING PERIOD AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	CLOSED DURING PERIOD					
	TOTAL CASES	CLOSED FRM APPLICANT (02 - 08)	CLOSED FRM EXT EVAL (06 - 08)	REHABILI-TATED (26)	NOT REHA-BILITATED (28)	NOT REHA-BILITATED (30)
U. S. TOTAL	604,885	243,990	11,708	218,183	102,788	28,216
ACTUAL LAST YEAR	601,332	238,374	13,813	219,616	101,260	28,269
PERCENT DISTRIBUTION	100.0	40.3	1.9	36.1	17.0	4.7
PERCENT CHANGE FROM A YEAR AGO	0.6	2.4	-15.2	-0.7	1.5	-0.2
GENERAL AGENCY TOTAL	583,188	235,144	11,370	208,847	100,472	27,355
ACTUAL LAST YEAR	579,737	229,875	13,413	210,226	98,894	27,329
PERCENT DISTRIBUTION	100.0	40.3	1.9	35.8	17.2	4.7
PERCENT CHANGE FROM A YEAR AGO	0.6	2.3	-15.2	-0.7	1.6	0.1
BLIND AGENCY TOTAL	21,697	8,846	338	9,338	2,316	861
ACTUAL LAST YEAR	21,595	8,499	400	9,390	2,366	940
PERCENT DISTRIBUTION	100.0	40.8	1.6	43.0	10.7	4.0
PERCENT CHANGE FROM A YEAR AGO	0.5	4.1	-15.5	-0.6	-2.1	-8.4
REGION 1	27,125	9,486	713	10,020	3,715	3,191
ACTUAL LAST YEAR	27,225	9,136	793	10,241	3,829	3,226
PERCENT DISTRIBUTION	100.0	35.0	2.6	36.9	13.7	11.8
PERCENT CHANGE FROM A YEAR AGO	-0.4	3.8	-10.1	-2.2	-3.0	-1.1
REGION 2	54,710	24,893	347	19,823	6,118	3,529
ACTUAL LAST YEAR	52,746	22,523	382	19,572	6,695	3,574
PERCENT DISTRIBUTION	100.0	45.5	0.6	36.2	11.2	6.5
PERCENT CHANGE FROM A YEAR AGO	3.7	10.5	-9.2	1.3	-8.6	-1.3
REGION 3	62,632	22,166	761	24,605	10,754	4,346
ACTUAL LAST YEAR	61,978	21,477	825	25,369	10,365	3,942
PERCENT DISTRIBUTION	100.0	35.4	1.2	39.3	17.2	6.9
PERCENT CHANGE FROM A YEAR AGO	1.1	3.2	-7.8	-3.0	3.8	10.2
REGION 4	141,557	62,286	2,498	49,398	23,952	3,423
ACTUAL LAST YEAR	143,318	61,893	2,927	51,108	24,100	3,290
PERCENT DISTRIBUTION	100.0	44.0	1.8	34.9	16.9	2.4
PERCENT CHANGE FROM A YEAR AGO	-1.2	0.6	-14.7	-3.3	-0.6	4.0
REGION 5	97,796	37,236	2,639	36,071	15,540	6,310
ACTUAL LAST YEAR	102,386	37,736	4,017	36,397	17,396	6,840
PERCENT DISTRIBUTION	100.0	38.1	2.7	36.9	15.9	6.5
PERCENT CHANGE FROM A YEAR AGO	-4.5	-1.3	-34.3	-0.9	-10.7	-7.7
REGION 6	80,582	28,443	899	27,305	20,455	3,480
ACTUAL LAST YEAR	74,178	27,183	812	27,905	15,516	2,762
PERCENT DISTRIBUTION	100.0	35.3	1.1	33.9	25.4	4.3
PERCENT CHANGE FROM A YEAR AGO	8.6	4.6	10.7	-2.2	31.8	26.0

CASES CLOSED DURING PERIOD AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	CLOSED DURING PERIOD					
	TOTAL CASES	CLOSED FRM APPLICANT (02 - 08)	CLOSED FRM EXT EVAL (06 - 08)	REHABILI-TATED (26)	NOT REHA-BILITATED (28)	NOT REHA-BILITATED (30)
REGION 7	33,749	15,294	1,271	11,662	4,643	879
ACTUAL LAST YEAR	33,557	14,835	1,335	11,482	4,786	1,119
PERCENT DISTRIBUTION	100.0	45.3	3.8	34.6	13.8	2.6
PERCENT CHANGE FROM A YEAR AGO	0.6	3.1	-4.8	1.6	-3.0	-21.4
REGION 8	22,860	9,338	969	8,319	2,999	1,235
ACTUAL LAST YEAR	22,539	8,702	1,229	7,915	3,287	1,406
PERCENT DISTRIBUTION	100.0	40.8	4.2	36.4	13.1	5.4
PERCENT CHANGE FROM A YEAR AGO	1.4	7.3	-21.2	5.1	-8.8	-12.2
REGION 9	64,002	26,616	809	24,620	11,456	501
ACTUAL LAST YEAR	63,131	26,548	929	23,349	11,729	576
PERCENT DISTRIBUTION	100.0	41.6	1.3	38.5	17.9	0.8
PERCENT CHANGE FROM A YEAR AGO	1.4	0.3	-12.9	5.4	-2.3	-13.0
REGION 10	19,872	8,232	802	6,360	3,156	1,322
ACTUAL LAST YEAR	20,274	8,341	564	6,278	3,557	1,534
PERCENT DISTRIBUTION	100.0	41.4	4.0	32.0	15.9	6.7
PERCENT CHANGE FROM A YEAR AGO	-2.0	-1.3	42.2	1.3	-11.3	-13.8

THIS REPORT INCLUDES INCOMPLETE RECORDS

TOTAL CASELOAD DURING PERIOD AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	STATUSES (02 - 30)	STATUSES (06 - 30)	STATUSES (10 - 30)
U. S. TOTAL	1,456,473	980,257	918,876
ACTUAL LAST YEAR	1,446,117	950,792	917,482
PERCENT CHANGE FROM A YEAR AGO	0.7	-0.1	0.2
GENERAL AGENCY TOTAL	1,399,952	911,645	881,539
ACTUAL LAST YEAR	1,390,131	912,407	880,391
PERCENT CHANGE FROM A YEAR AGO	0.7	-0.1	0.1
BLIND AGENCY TOTAL	56,521	38,612	37,337
ACTUAL LAST YEAR	55,986	38,385	37,091
PERCENT CHANGE FROM A YEAR AGO	1.0	0.6	0.7
REGION 1	72,013	49,676	47,803
ACTUAL LAST YEAR	70,220	48,802	46,839
PERCENT CHANGE FROM A YEAR AGO	2.6	1.8	2.1
REGION 2	147,104	85,246	83,955
ACTUAL LAST YEAR	147,881	86,849	85,505
PERCENT CHANGE FROM A YEAR AGO	-0.5	-1.8	-1.8
REGION 3	158,865	108,955	106,759
ACTUAL LAST YEAR	156,629	107,255	104,889
PERCENT CHANGE FROM A YEAR AGO	1.4	1.6	1.8
REGION 4	326,024	199,528	192,839
ACTUAL LAST YEAR	326,851	204,408	197,535
PERCENT CHANGE FROM A YEAR AGO	-0.3	-2.4	-2.4
REGION 5	238,318	162,663	155,526
ACTUAL LAST YEAR	245,470	168,309	159,261
PERCENT CHANGE FROM A YEAR AGO	-2.9	-3.4	-2.3
REGION 6	186,587	133,735	131,489
ACTUAL LAST YEAR	183,111	131,398	129,247
PERCENT CHANGE FROM A YEAR AGO	1.9	1.8	1.7
REGION 7	77,484	47,681	44,829
ACTUAL LAST YEAR	75,656	47,425	44,604
PERCENT CHANGE FROM A YEAR AGO	2.4	0.5	0.5
REGION 8	56,773	38,774	36,293
ACTUAL LAST YEAR	55,891	37,986	35,209
PERCENT CHANGE FROM A YEAR AGO	1.6	2.1	3.1
REGION 9	147,612	94,315	91,763
ACTUAL LAST YEAR	138,940	89,090	86,709
PERCENT CHANGE FROM A YEAR AGO	6.2	5.9	5.8

TOTAL CASELOAD DURING PERIOD AND PERCENT CHANGE FROM A YEAR AGO
4 QUARTER, FISCAL YEAR 1988

	STATUSES (02 - 30)	STATUSES (06 - 30)	STATUSES (10 - 30)
REGION 10	45,693	29,684	27,620
ACTUAL LAST YEAR	45,468	29,270	27,684
PERCENT CHANGE FROM A YEAR AGO	0.5	1.4	-0.2

THIS REPORT INCLUDES 0 INCOMPLETE RECORDS

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Caseload Statistics
Historical Trends

CASELOAD STATISTICS,
STATE VOCATIONAL REHABILITAION AGENCIES,
FISCAL YEAR 1988

Listing of Statistical Tables and Charts: Historical National Trends

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Table 1 - Number of persons served and rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1921-1988

Fiscal Year	Persons served	Persons rehabilitated	Fiscal Year	Persons served	Persons rehabilitated
1988	918,876	218,183	1953	221,849	61,308
1987	917,482	219,616	1952	228,490	63,632
1986	923,774	223,354	1951	231,544	66,193
1985	931,779	227,652	1950	255,724	59,597
1984	936,180	225,772	1949	216,997	58,020
1983	938,923	216,231	1948	191,063	53,131
1982	958,537	226,924	1947	170,143	43,880
1981	1,038,232	255,881	1946	169,796	36,106
1980	1,095,139	277,136	1945	161,050	41,925
1979	1,127,551	288,325	1944	145,059	43,997
1978	1,167,991	294,396	1943	129,207	42,618
1977	1,204,487	291,202	1942	91,572	21,757
1976	1,238,446	303,328	1941	78,320	14,576
1975	1,244,338	324,039	1940	65,624	11,890
1974	1,201,661	361,138	1939	63,575	10,747
1973	1,176,445	360,726	1938	63,666 1/	9,844
1972	1,111,045	326,138	1937		11,091
1971	1,001,660	291,272	1936		10,338
1970	875,911	266,975	1935		9,442
1969	781,614	241,390	1934		8,062
1968	680,415	207,918	1933		5,613
1967	569,907	173,594	1932		5,592
1966	499,464	154,279	1931		5,184
1965	441,332	134,859	1930		4,605
1964	399,852	119,708	1929		4,645
1963	368,696	110,136	1928		5,012
1962	345,635	102,377	1927		5,092
1961	320,963	92,501	1926		5,604
1960	297,950	88,275	1925		5,825
1959	280,384	80,739	1924		5,654
1958	258,444	74,317	1923		4,530
1957	238,582	70,940	1922		1,898
1956	221,128	65,640	1921		523
1955	209,039	57,981			
1954	211,219	55,825			

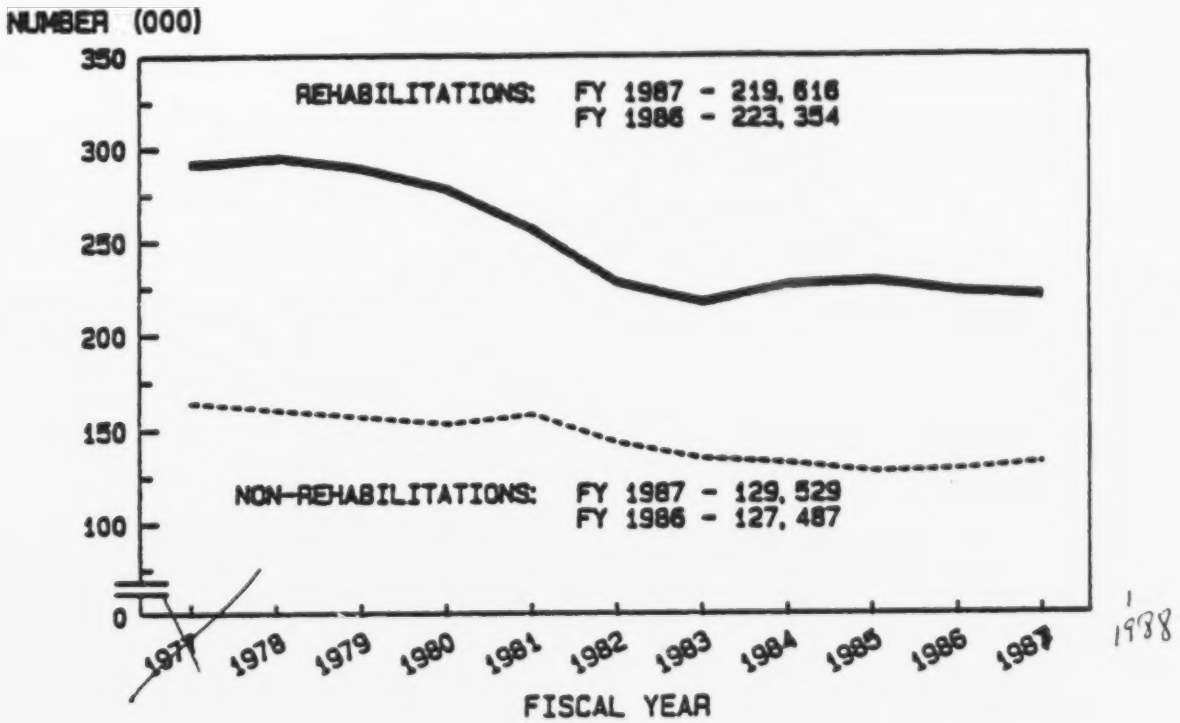
1/ Data prior to 1938 not available

Table 2 - Number of cases in caseloads of State vocational rehabilitation agencies, and percent change from prior year, Fiscal Years 1978 - 1988

Fiscal Year	Applicants and active cases: Number of cases (Statutes 02-30)	Applicants and active cases: Percent change from prior year	Active caseload only: Number of cases (Statuses 10-30)	Active caseload only: Percent change from prior yea
1988	1,456,473	+ 0.7	918,876	+ 0.2
1987	1,446,117	+ 0.3	917,482	- 0.7
1986	1,442,316	+ 0.1	923,774	- 0.9
1985	1,440,239	+ 0.4	931,779	- 0.5
1984	1,434,453	- 0.7	936,180	- 0.3
1983	1,444,712	- 1.9	938,923	- 2.0
1982	1,473,313	- 9.7	958,537	- 7.7
1981	1,631,167	- 5.7	1,038,232	- 5.2
1980	1,728,987	- 1.3	1,095,139	- 2.9
1979	1,751,862	- 3.5	1,127,551	- 3.5
1978	1,815,564	- 2.7	1,167,991	- 3.0

1/ Rehabilitation rates show the number of persons rehabilitated as a percent of all active case closures, whether rehabilitated or not.

FIGURE A.
NUMBERS OF PERSONS REHABILITATED AND NOT REHABILITATED, AND REHABILITATION RATES, FY 1977 - FY 1987



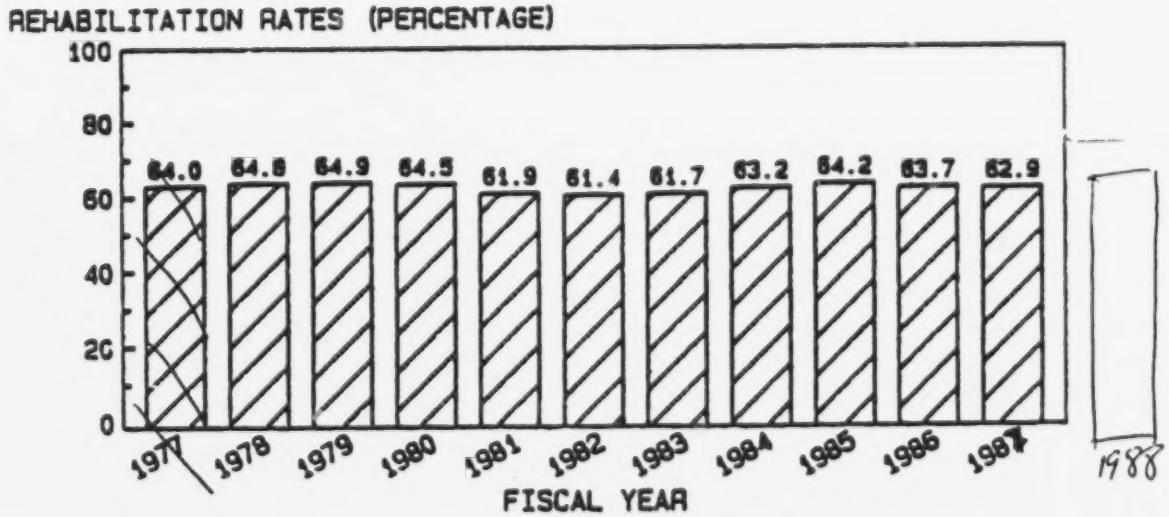
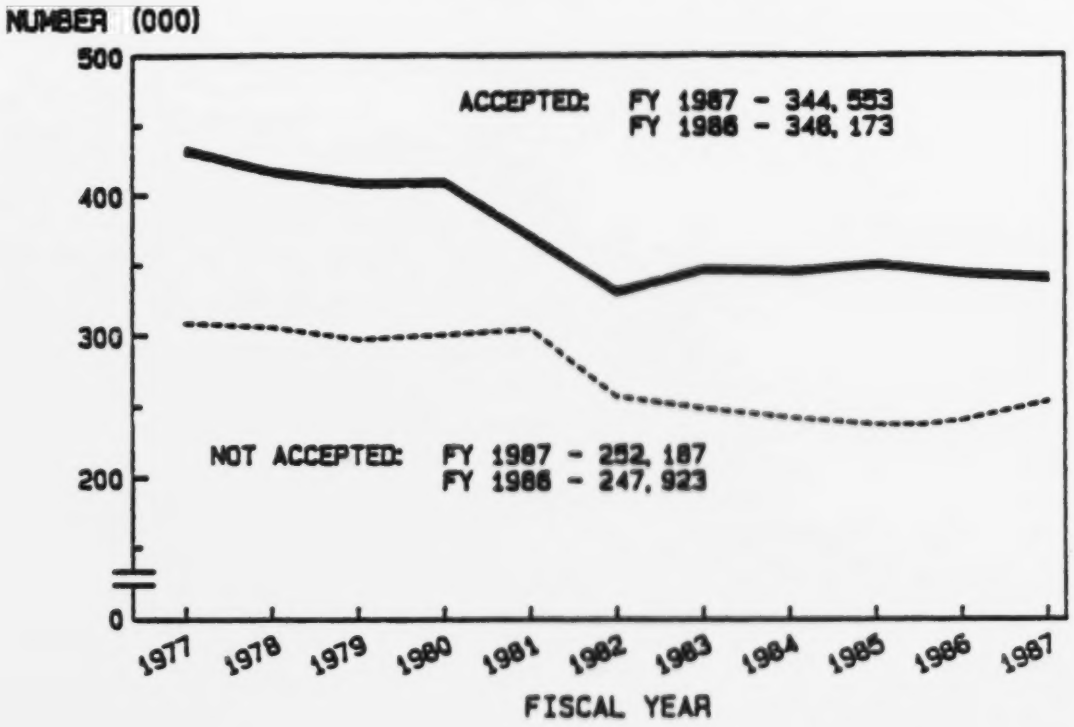


Table 3 - Number of persons rehabilitated and not rehabilitated by State vocational rehabilitation agencies, and rehabilitation rates, Fiscal Years 1978 - 1988

Fiscal Year	Persons rehabilitated		Persons not rehabilitated		Rehabilitat rate 1/
	Number	Percent change from prior year	Number	Percent change from prior year	
1988	218,183	- 0.7	131,004	+ 1.1	62.5
1987	219,616	- 1.7	129,529	+ 1.6	62.9
1986	223,354	- 1.9	127,497	+ 0.4	63.7
1985	227,652	+ 0.8	126,927	- 3.5	64.2
1984	225,772	+ 4.4	131,572	- 1.9	63.2
1983	216,231	- 4.7	134,118	- 5.9	61.7
1982	226,924	-11.3	142,575	- 9.6	61.4
1981	225,881	- 7.7	157,682	+ 3.3	61.9
1980	277,136	- 3.8	152,672	- 2.3	64.5
1979	288,325	- 2.1	156,258	- 2.2	64.9
1978	294,396	+ 1.1	159,846	- 2.4	64.8

1/ Rehabilitation rates show the number of persons rehabilitated as a percent of all active case closures, whether rehabilitated or not.

FIGURE B.
APPLICANTS ACCEPTED AND NOT ACCEPTED FOR VR SERVICES, AND ACCEPTANCE RATES FY 197X - FY 198X



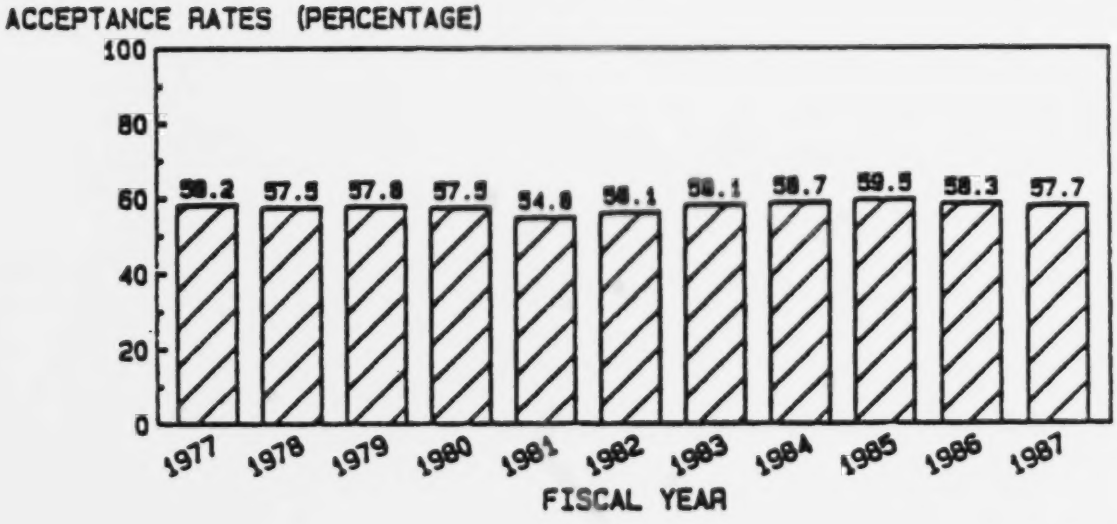


Table 4 - Number of applicant and extended evaluation cases accepted and not accepted for VR services by State vocational rehabilitation agencies, and percent change from prior year, Fiscal Years 1978 - 1988

Fiscal Year	Applicants accepted		Applicants not accepted		Acceptance rate 1/
	Number	Percent change from prior year	Number	Percent change from prior year	
1988	350,106	+ 1.6	255,698	+ 1.4	57.8
1987	344,553	- 0.5	252,187	+ 1.7	57.7
1986	346,173	- 2.0	247,923	+ 3.0	58.3
1985	353,095	+ 1.4	240,695	- 1.9	59.5
1984	348,233	- 0.5	245,435	- 2.7	58.7
1983	349,932	+ 4.9	252,208	- 3.2	58.1
1982	333,439	-10.7	260,518	-15.5	56.1
1981	373,310	- 9.5	308,173	+ 1.2	54.8
1980	412,356	+ 0.2	304,525	+ 1.1	57.5
1979	411,560	- 1.9	301,077	- 2.8	57.8
1978	419,590	- 3.6	309,624	- 0.9	57.5

1/ Acceptance rates show the number of caes accepted for VR service as a percent of all applicant and extended evaluation cases accepted and not accepted.

FIGURE C.
NEW APPLICANTS AND ACTIVE CASES
FY 1977 - FY 1987

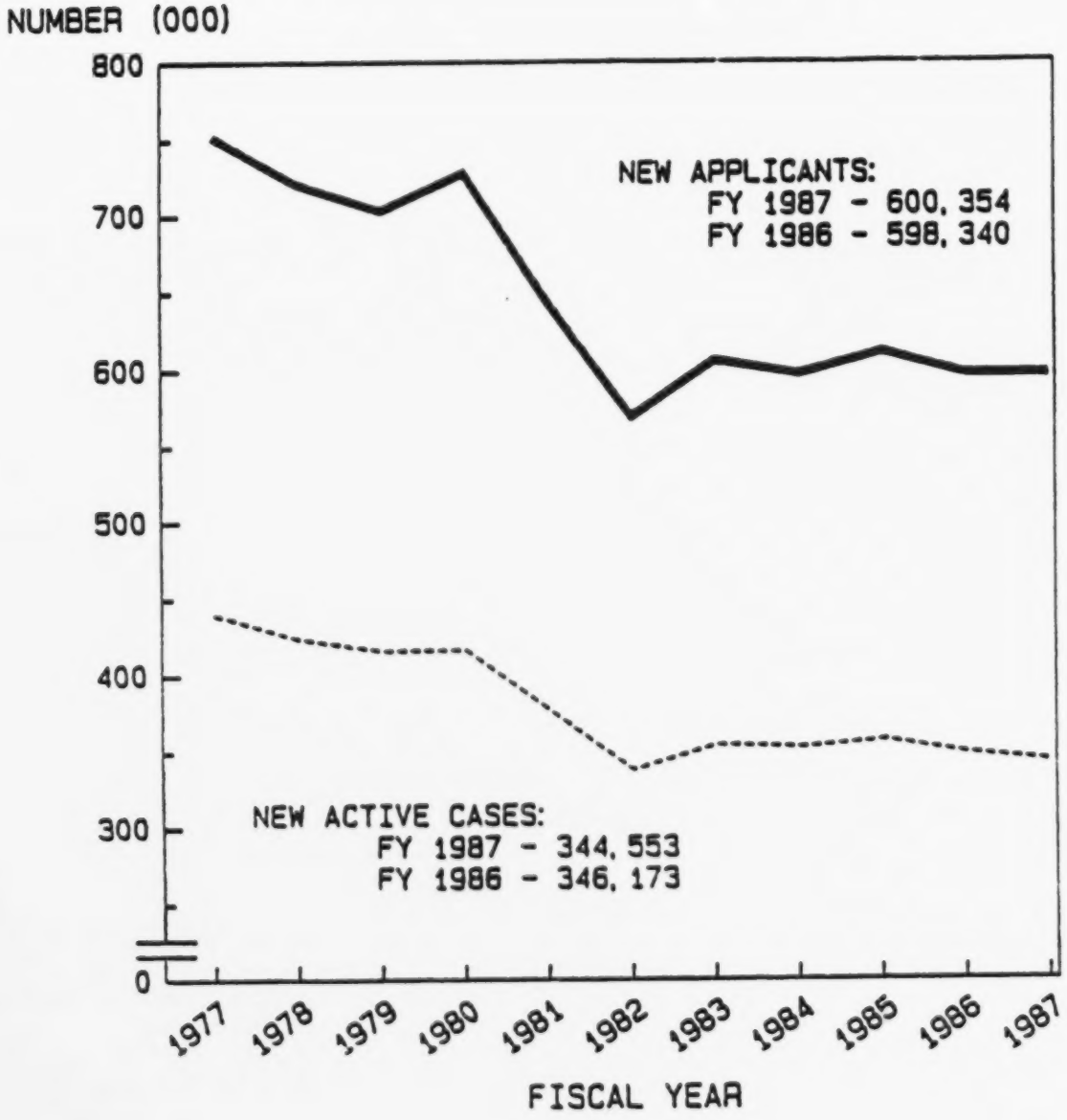


Table 5 - Number of new applicants, new extended evaluation cases and new active cases in the caseloads of State vocational rehabilitation agencies, and percent change from prior year, Fiscal Years 1978 - 1988

Fiscal Year	New applicants (Status 02)		New extended evaluation cases (Status 06)		New active cas (Status 10)	
	Number	Percent change from prior year	Number	Percent change from prior year	Number	Percent from pri
1988	611,411	+ 1.8	24,975	-3.5	350,106	+ 1.6
1987	600,354	+ 0.3	25,868	- 8.7	344,553	- 0.5
1986	598,340	- 1.3	28,344	- 1.2	346,173	- 2.0
1985	606,526	+ 2.4	28,683	+ 4.1	353,095	+ 1.4
1984	592,075	- 1.5	27,560	- 2.1	348,233	- 0.5
1983	601,108	+ 6.5	28,142	- 2.2	349,932	+ 4.9
1982	564,443	-11.6	28,778	-18.3	333,439	- 0.7
1981	638,542	-11.7	35,224	-15.0	373,310	- 9.5
1980	722,847	+ 3.6	41,426	+ 1.5	412,356	+ 0.2
1979	697,873	- 2.4	40,843	- 1.0	411,560	- 1.9
1978	715,367	- 4.2	41,240	- 1.7	419,590	- 3.6

Table 6 - Number of applicant, extended evaluation and active cases remaining at the end of the fiscal year in caseloads of State vocational rehabilitation agencies, Fiscal Years 1978-1988

Fiscal Year	Total cases remaining (Status 02-24) Number	Percent change from previous year	In applicant status (Status 02) Number	Percent change from previous year	In extended evaluation (Status 06) Number	Percent change from previous year	In active status (Statuses 10-24) Number	Percent change from previous year
1988	845,062	- 0.1	262,226	- 2.1	19,673	+ 0.9	569,689	+ 0.2
1987	844,785	+ 0.1	256,951	+ 3.5	19,497	-12.8	568,337	- 0.8
1986	843,542	+ 0.2	245,776	+ 6.0	21,989	+ 5.0	572,923	- 0.3
1985	844,965	+ 1.6	245,776	+ 6.0	21,989	+ 5.0	577,200	- 0.3
1984	831,674	- 1.2	231,905	- 0.4	20,933	+ 0.5	578,836	- 1.7
1983	842,155	- 0.1	232,672	+ 0.2	20,819	- 5.4	588,574	- 0.1
1982	843,301	- 7.3	232,245	- 9.8	22,013	-18.9	589,038	- 5.7
1981	909,431	- 8.6	257,610	-13.3	27,152	-15.6	624,669	- 6.1
1980	994,654	- 1.1	297,148	+ 1.9	32,175	+ 2.2	665,331	- 2.6
1979	1,006,202	- 4.3	291,730	- 4.5	31,504	- 2.9	682,968	- 4.3
1978	1,051,698	- 4.3	305,514	- 3.5	32,435	- 1.8	713,749	- 4.8

Table 7 - Number and percent change in key rehabilitation caseload indicators, Fiscal Years 1987 and 1988

Key indicators	Fiscal Year 1987	Fiscal Year 1988	Percent change
A. All persons			
1. New applicants	600,354	611,411	+ 1.8
2. Applicants, September 30	256,951	262,226	+ 2.1
3. New acceptances	344,553	350,106	+ 1.6
4. Acceptance rate	57.7%	57.8%	+ 0.2
5. Active cases, September 30	568,337	569,689	+ 0.2
6. Rehabilitations	219,616	218,183	- 0.7
7. Rehabilitation rate	61.9%	62.0%	_ 0.6
8. Served (Statuses 10-30)	917,482	918,876	+ 0.2
9. Total workload (Statuses 02-30)	1,446,117	1,456,473	+ 0.7
B. Severely disabled persons			
1. New acceptances	223,448	237,017	+ 6.1
2. New acceptances - % of total	64.9%	67.7%	+ 4.3
3. Active cases, September 30	363,180	374,472	+ 3.1
4. Active cases September 30 - % of total	63.9%	65.7%	+ 2.8
5. Rehabilitations	136,442	140,959	+ 3.3
6. Rehabilitations - % of total	62.1%	64.6%	+ 4.0
7. Rehabilitation rate	61.9%	62.0%	+ 0.2
8. Served (Statuses 10-30)	583,688	601,792	+ 3.1
9. Served - % of total	63.6%	65.5%	+ 3.0

Table 8 - Number of applicant, extended evaluation and active cases in State vocational rehabilitation agencies, percent change and percent distribution, Fiscal Years 1987 - 1988

Caseload items	Fiscal Year 1987	Fiscal Year 1988	Percent change	Percent distribution Fiscal Year 1987	Percent distribution Fiscal Year 1988
Applicants (02)					
Number available	851,222	868,316	+ 1.0	100.0	100.0
On hand, Oct. 1	250,868	256,905	+ 2.4	29.5	29.6
New since Oct. 1	600,354	611,411	+ 1.8	70.5	70.4
Number processed	594,271	606,090	+ 2.0	69.8	69.8
Accepted for VR (10)	330,029	337,125	+ 2.2	38.8	38.8
Accepted for EE (06)	25,868	24,975	- 3.5	3.0	2.9
Not accepted for VR or EE (08)	238,374	243,990	+ 2.4	28.0	28.1
Total on hand, Sept. 30	256,951	262,226	+ 2.1	30.2	30.2
Extended evaluation cases (06)					
Number available	47,834	44,362	- 7.3	100.0	100.0
On hand, Oct. 1	21,966	19,387	-11.7	45.9	43.7
New since Oct. 1	25,868	24,975	- 3.5	54.1	56.3
Number processed	28,337	24,689	-12.9	59.2	55.7
Accepted for VR (10)	14,524	12,981	+ 1.0	30.4	29.3
Not accepted for VR (08)	13,813	11,708	-15.2	28.9	26.4
Total on hand, Sept. 30	19,497	19,673	+ 0.9	40.8	44.3
Active cases (10-30)					
Number available 1/	917,482	918,876	+ 0.2	100.0	100.0
On hand, Oct. 1	572,929	568,770	- 0.7	62.4	61.9
New since Oct. 1	344,553	350,106	+ 1.6	37.6	37.5
Number closed	349,145	349,187	--	38.1	38.0
Rehabilitated (26)	219,616	218,183	- 0.7	23.9	23.7
Not rehabilitated (28)	101,260	102,788	+ 3.7	11.0	11.2
Not rehabilitated (30)	28,269	28,216	- 0.2	3.1	3.1
Total on hand, Sept. 30	568,337	569,689	+ 0.2	61.9	62.0

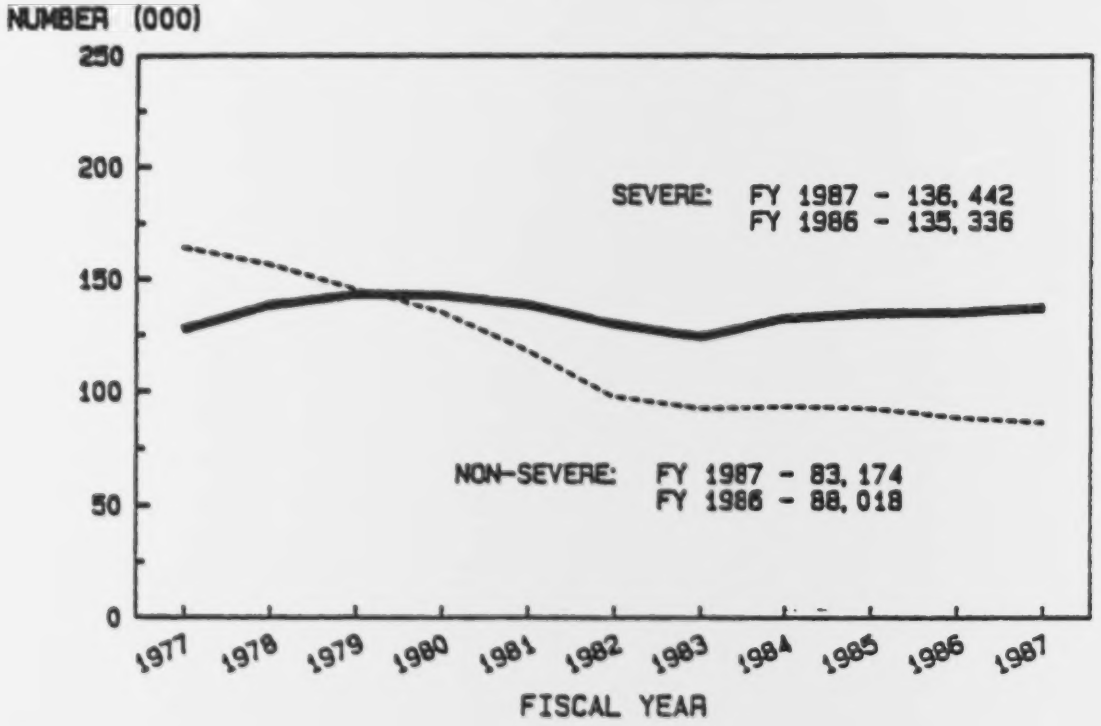
1/ This is the number of persons served.
-- No change

Table 9 - Severely disabled clients in the active caseloads of State vocational rehabilitation agencies, Fiscal Year 1987-1988

Caseload Items	Fiscal Year 1987				Fiscal Year 1988			
		Severely Disabled				Severely Disabled		
	All clients	Number	Percent of total	Percent change vs. FY 1986	All clients	Number	Percent of total	Percent change vs. FY 1987
Cases on hand, Oct. 1 (Statuses 10-24)	572,929	360,240	62.9	- 0.3	568,770	364,775	64.1	+ 1.3
New since Oct. 1	344,553	223,448	64.9	+ 2.1	350,106	237,017	67.7	+ 6.1
Total available 1/	917,482	583,688	63.6	+ 0.6	918,876	601,792	65.5	+ 3.1
Total processed	349,145	220,508	63.2	+ 1.0	349,187	227,320	65.1	+ 3.1
Rehabilitated	219,616	136,442	62.1	+ 0.8	218,183	140,959	64.6	+ 3.3
Not rehabilitated(28)	101,260	66,703	65.9	+ 3.3	102,788	68,578	66.7	+ 2.8
Not rehabilitated(30)	28,269	17,363	61.4	- 5.8	28,216	17,783	63.0	+ 2.4
Cases on hand, Sept. 30 (Statuses 10 to 24)	568,337	363,180	63.9	+ 0.3	569,689	374,472	65.7	+ 3.1

1/ - This is the number of persons served.

FIGURE D.
SEVERELY AND NON-SEVERELY DISABLED PERSONS REHABILITATED
FY 1977 - FY 1987



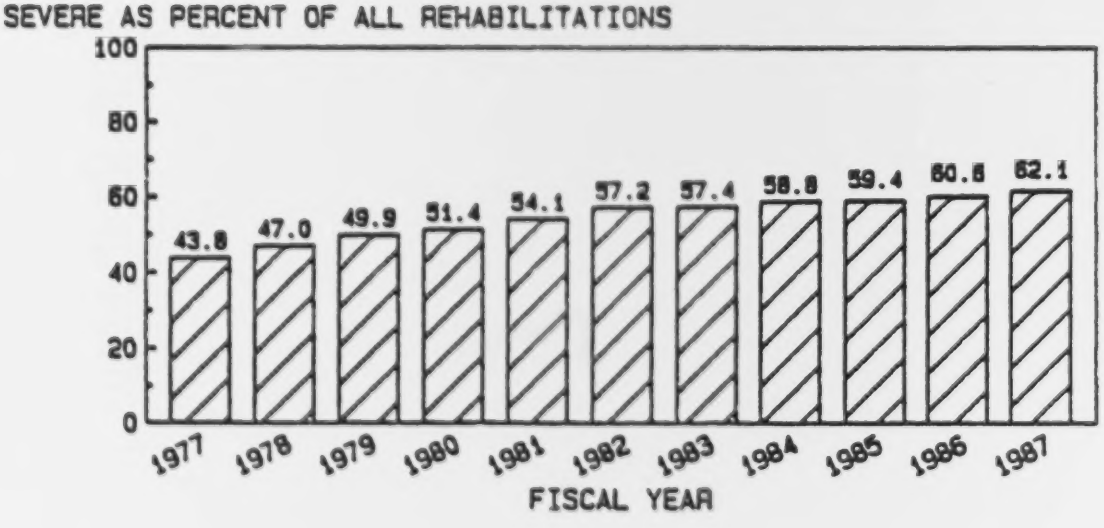


Table 10 - Number of severely and non-severely disabled persons rehabilitated by State voacational rehabilitation agencies, percent change from prior year and percent severely disabled, Fiscal Years 1978 - 1988

Fiscal Year	Severely disabled		Non-severely disabled		
	Number	Percent change from prior year	Number	Percent change from prior year	Percent severe 1/
1988	140,959	+ 3.3	77,224	- 7.2	64.6
1987	136,442	+ 0.8	83,174	- 5.5	62.1
1986	135,336	+ 0.1	88,018	- 4.8	60.6
1985	135,229	+ 1.9	92,423	- 0.7	59.4
1984	132,665	+ 6.8	93,107	+ 1.2	58.8
1983	124,195	- 4.4	92,036	- 5.2	57.4
1982	129,866	- 6.2	97,058	-17.4	57.2
1981	138,380	- 2.9	117,501	-12.7	54.1
1980	142,545	- 0.5	134,591	- 7.1	51.4
1979	143,375	+ 3.6	144,950	- 7.1	49.9
1978	138,402	+ 8.5	155,994	- 4.7	47.0

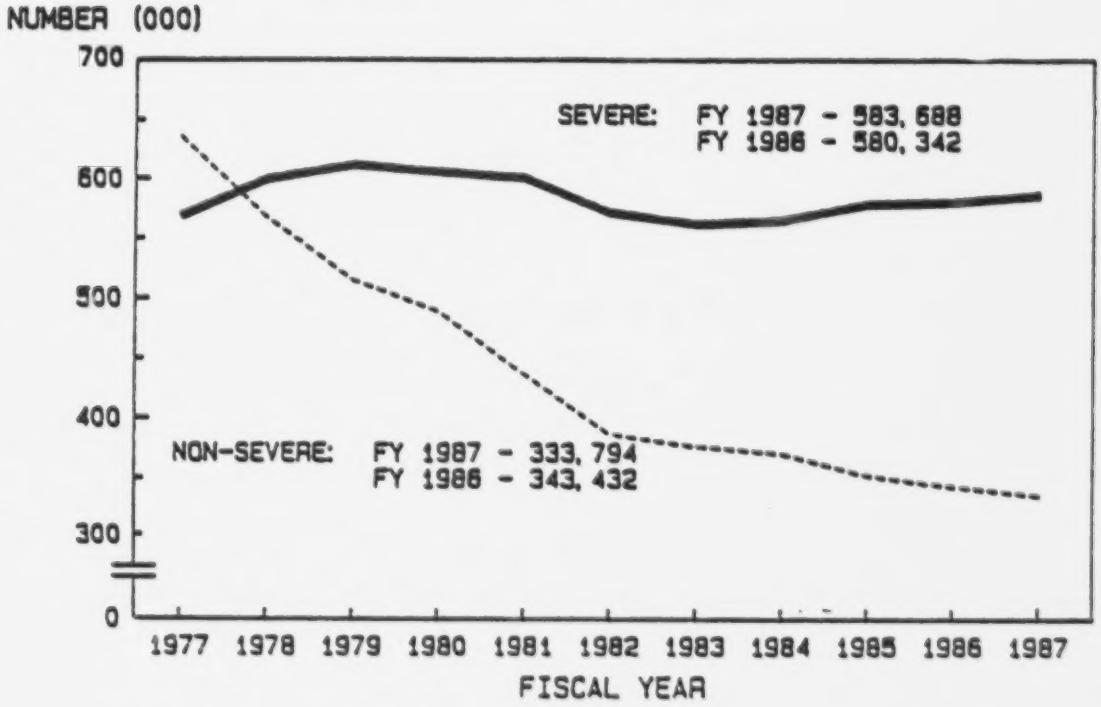
1/ Percent of all persons rehabilitated who were severely disabled.

Table 11 - Number of severely and non-severely disabled persons rehabilitated by State vocational rehabilitation agencies and rehabilitation rates, Fiscal Years 1978 - 1988

Fiscal Year	Severely disabled			Non-severely disabled		
	Rehabs	Non-Rehabs	Rehabilitation rate 1/	Rehabs	Non-Rehabs	Rehabil rate
1988	140,959	86,361	62.0	77,224	44,463	63.4
1987	136,442	84,066	61.9	83,174	45,463	64.7
1986	135,336	83,031	62.0	88,018	44,466	66.4
1985	135,229	82,137	62.2	92,423	44,790	67.4
1984	132,665	84,803	61.0	93,107	46,769	66.6
1983	124,195	85,765	59.2	92,036	48,353	65.6
1982	129,866	90,567	58.9	97,058	52,008	65.1
1981	138,380	95,462	59.2	117,501	62,220	65.2
1980	142,545	91,346	60.9	134,591	61,326	68.7
1979	143,375	87,541	62.1	144,950	68,717	67.8
1978	138,402	83,051	62.5	155,994	70,795	67.0

1/ Rehabilitations as a percent of the sum of cases closed rehabilitated (rehabs) and not rehabilitated (non-rehabs) also referred to as the "success" rate.

FIGURE E.
SEVERELY AND NON-SEVERELY DISABLED PERSONS SERVED
FY 1977 - FY 1987



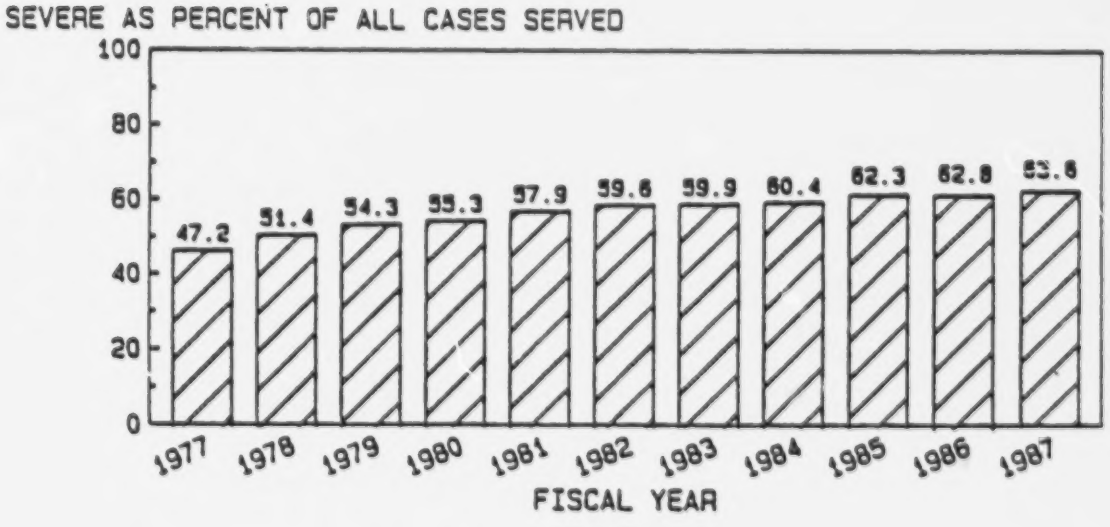


Table 12 - Number of severely and non-severely disabled persons served by State vocational rehabilitation agencies, percent change from prior year and percent severely disabled, Fiscal Years 1978 - 1988

	Severely disabled		Non-severely disabled		
Fiscal Year	Number	Percent change from prior year	Number	Percent change from prior year	Percent severe
1988	601,792	+ 3.1	317,084	- 5.0	65.5
1987	583,688	+ 0.6	333,794	- 2.8	63.6
1986	580,342	- 0.1	343,432	- 2.1	62.8
1985	580,863	+ 2.7	350,916	- 5.4	62.3
1984	565,425	+ 0.6	370,755	- 1.6	60.4
1983	562,052	- 1.7	376,871	- 2.6	59.9
1982	571,541	- 4.9	386,996	-11.5	59.6
1981	600,727	- 0.9	437,505	-10.5	57.9
1980	606,049	- 1.0	489,090	- 5.1	55.3
1979	611,994	+ 2.0	515,557	- 9.2	54.3
1978	600,063	+ 5.5	567,928	-10.7	51.4

1/ Percent of all persons served who were severely disabled.

Table 13 - Number of severely and non-severely disabled persons accepted for services by State vocational rehabilitation agencies, percent chang from prior year and percent severely disabled, Fiscal Years 1978 -

Fiscal Year	Severely disabled		Non-severely disabled		Percent severe
	Number	Percent change from prior year	Number	Percent change from prior year	
1988	237,017	+ 6.1	113,089	- 6.6	67.7
1987	223,448	+ 2.1	121,105	- 4.9	64.9
1986	218,857	- 0.1	127,316	- 5.0	63.2
1985	219,120	+ 3.7	133,975	- 1.3	62.1
1984	212,550	+ 0.7	135,683	- 2.3	61.0
1983	210,989	+ 5.2	138,943	+ 4.6	60.3
1982	200,600	-10.6	132,839	-10.8	60.2
1981	224,309	- 0.2	149,001	-20.6	60.1
1980	224,729	- 0.7	187,627	+ 1.3	54.5
1979	226,287	+ 0.3	185,273	- 4.5	55.0
1978	225,630	+ 5.0	193,960	-12.0	53.8

1/ Percent of all persons accepted for services who were severely disab

D.

Characteristics of Persons Rehabilitated and Reasons for Closure

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Age at referral 1/						
Number reporting	210,379	100.0	218,052	100.0	217,634	100.0
Under 18 years	20,135	9.6	18,040	8.3	19,416	8.9
18-19 years	19,634	9.3	23,016	10.6	22,257	10.2
20-24 years	33,265	15.8	36,069	16.5	36,627	16.8
25-34 years	58,877	28.0	60,367	27.7	59,572	27.4
35-44 years	38,259	18.2	38,429	17.6	37,500	17.3
45-54 years	22,274	10.6	22,739	10.4	23,601	10.8
55-64 years	12,673	6.0	13,479	6.2	13,098	6.0
65 years and over	5,242	2.5	5,913	2.7	5,513	2.5
Mean age		32.6 years		32.6 years		32.5 years
Sex						
Number reporting	214,058	100.0	218,915	100.0	218,915	100.0
Male	119,013	55.4	123,684	56.5	123,821	56.6
Female	95,045	44.6	95,231	43.4	95,094	43.4
Race						
Number reporting	213,854	100.0	218,366	100.0	218,245	100.0
White	170,768	79.9	175,157	80.2	174,379	79.9
Black	39,088	18.3	39,404	18.0	39,813	18.2
American Indian/ Alaskan Native	1,109	0.5	1,133	0.5	1,240	0.6
Asian and Pacific Islander	2,889	1.4	2,672	1.2	2,813	1.3
Hispanic origin						
Number reporting	218,554	100.0	204,695	100.0	209,420	100.0
Persons of Hispanic origin	15,659	7.2	13,869	6.8	13,464	6.4
Persons not of Hispanic origin	202,895	92.8	190,826	93.2	195,956	93.6

1/ - For agencies reporting in the RSA-911 format, this item is age at application and is based on date of birth, not on age at last birthday as in the RSA-300 system. For these reasons, the age distribution in FY 1986 may not be fully comparable to those in earlier years.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Highest grade of school completed						
Number reporting	210,232	100.0	206,347	100.0	216,061	100.0
No grades completed	1,065	0.5	633	0.3	600	0.3
1 through 7 grades	10,697	5.1	11,213	5.4	12,836	5.9
8 grades	9,359	4.5	9,773	4.7	10,744	5.0
9 through 11 grades	42,823	20.4	42,948	20.8	46,198	21.4
12 grades	80,245	38.2	78,162	37.9	81,205	37.6
13 grades and over	34,007	16.2	32,314	15.7	32,940	15.2
Special education 2/	32,036	15.2	31,304	15.2	31,538	14.6
Mean grades completed 3/		11.3		11.3		11.3
Marital status						
Number reporting	202,677	100.0	197,584	100.0	209,071	100.0
Married	58,368	28.8	58,062	29.4	61,263	29.3
Widowed	7,899	3.9	7,457	3.8	8,289	4.0
Divorced	29,403	14.5	28,351	14.3	29,671	14.2
Separated	12,284	6.1	11,968	6.1	13,009	6.2
Never married	94,723	46.7	91,746	46.4	96,839	46.3
Primary source of support 4/						
Number reporting	210,376	100.0	202,790	100.0	213,835	100.0
Current earnings	37,144	17.7	31,284	15.4	31,329	14.7
Family & friends	102,272	48.6	101,451	50.0	108,643	50.8
Private relief agency	845	0.4	831	0.4	724	0.3
Public assistance	28,552	13.6	28,212	13.9	28,174	13.2
Public institution	6,661	3.2	6,774	3.3	7,843	3.7
Workers' Compensation	4,758	2.3	5,053	2.5	5,112	2.4
Social Security Disability Insurance benefits	8,236	3.9	8,015	4.0	8,429	3.9
Other public sources	11,911	5.7	11,701	5.8	13,321	6.2
All other sources	9,997	4.8	9,469	4.7	10,260	4.8

2/ - Includes all clients with mental retardation as a major or secondary disabling condition.
3/ - Computed for clients not receiving special education.
4/ - This is the client's largest single source of economic support.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,722	--
Type of institution at referral 5/						
Number reporting	218,683	100.0	209,823	100.0	213,342	100.0
Not in institution	199,244	91.1	190,579	90.8	193,382	90.7
In institution	19,439	8.9	19,244	9.2	19,860	9.3
Mental health facility 6/	3,495	1.6	3,528	1.7	4,058	1.9
For the retarded	650	0.3	689	0.3	781	0.4
Treatment center-alcoholism	2,726	1.2	2,688	1.3	2,665	1.2
Treatment center-drug abuse	897	0.4	707	0.3	699	0.3
General hospital	1,490	0.7	1,666	0.8	1,851	0.9
Correctional-adult	2,555	1.2	2,569	1.2	2,970	1.4
Correctional-child	489	0.2	476	0.2	489	0.2
Halfway house	3,528	1.6	3,399	1.6	2,957	1.4
All other institutions	3,609	1.7	3,522	1.7	3,390	1.6

5/ - Reported at application for agencies using the RSA-911 format.

6/ - Includes mental hospitals, psychiatric inpatient units of general hospitals and community mental health centers.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225.722	--
Source of referral						
Number reporting	218,523	100.0	215,698	100.0	216,624	100.0
Educational institutions	33,803	15.5	31,754	14.7	31,044	14.3
Elem/high school	23,293	10.7	23,448	10.9	22,634	10.4
Other institutions	10,510	4.8	8,306	3.9	8,410	3.9
Hospitals and sanitoriums	17,073	7.8	17,613	8.2	17,995	8.3
Mental hospital	3,714	1.7	3,966	1.8	4,370	2.0
General hospital	8,686	4.0	8,955	4.2	8,892	4.1
Other hospitals	4,673	2.1	4,692	2.2	4,733	2.2
Health organizations & agencies	24,852	11.2	23,760	11.0	23,088	10.7
Rehabilitation facility	7,631	3.5	7,022	3.3	6,620	3.1
Community mental health center	10,139	4.6	10,108	4.7	10,096	4.7
Other health org.	6,812	3.1	6,630	3.1	6,372	2.9
Welfare agencies	6,966	3.2	7,564	3.5	8,054	3.7
Public welfare	6,744	3.1	7,315	3.4	7,778	3.6
Private welfare	222	0.1	249	0.1	276	0.1
Other public sources	29,557	13.5	30,761	14.3	32,317	14.9
Social Security	4,567	2.1	5,913	2.7	7,198	3.3
Workers' Comp.	2,440	1.1	2,449	1.1	2,700	1.2
State employment service	5,995	2.7	6,014	2.8	5,853	2.7
Correctional institution	6,406	2.9	6,461	3.0	6,398	3.0
Public sources, NEC	10,149	4.7	9,924	4.6	10,168	4.7
Other private sources	9,370	4.3	8,805	4.1	8,056	3.7
Artificial appliance co.	2,782	1.3	2,529	1.2	2,595	1.2
Private sources, NEC	6,588	3.0	6,276	2.9	5,461	2.5
Individuals	97,172	44.5	95,441	44.2	96,070	44.3
Self-referred	50,607	23.2	49,971	23.2	50,522	23.3
Physician	19,335	8.8	19,452	9.0	19,332	8.9
Other individuals	27,230	12.5	26,018	12.1	26,216	12.1

NEC - Not elsewhere classified.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Major disabling condition 7/						
Number reporting	217,413	100.0	218,039	100.0	218,208	100.0
Blindness	8,005	3.7	8,578	3.9	8,550	3.9
Other visual impairments	9,573	4.4	10,114	4.6	9,999	4.6
Deafness	7,021	3.2	6,924	3.2	6,296	2.9
Hard of hearing	11,547	5.3	10,984	5.0	10,330	4.7
Orthopedic impairments	45,914	21.1	47,304	21.7	48,506	22.2
One or both upper limbs	6,140	2.8	6,245	2.9	6,482	3.0
One or both lower limbs	14,124	6.5	14,621	6.7	15,199	7.0
Three or more limbs or body	5,407	2.5	5,497	2.5	5,249	2.4
One upper and one lower limb	3,104	1.4	3,120	1.4	3,182	1.5
Other and ill-defined	17,139	7.9	17,821	8.2	18,394	8.4
Absence of extremities	4,961	2.3	4,970	2.3	5,283	2.4
One or both lower extremities	3,939	1.8	3,612	1.7	3,823	1.8
All other absences	1,022	0.5	1,358	0.7	1,460	0.7
Mental illness	37,971	17.5	38,753	17.8	40,382	18.5
Psychosis	10,473	4.8	10,778	4.9	11,072	5.1
Neurosis	14,669	6.7	14,590	6.7	15,259	7.0
Other mental illness	12,829	5.9	13,385	6.1	14,051	6.4

7/ - A physical or mental condition, impairment, or disease most responsible for the client's work limitation.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Major disabling condition (continued)						
Alcoholism	15,563	7.2	15,527	7.1	14,548	6.7
Drug abuse	4,852	2.2	4,008	1.8	3,664	1.7
Mental retardation	28,254	13.0	28,085	12.9	27,725	12.7
Mild	16,674	7.7	17,416	8.0	16,482	7.6
Moderate	9,533	4.4	8,736	4.0	9,056	4.2
Severe	2,047	0.9	1,933	0.9	2,187	1.0
Asthma/hay fever	1,052	0.5	1,177	0.5	1,109	0.5
Diabetes mellitus	2,767	1.3	2,832	1.3	3,135	1.4
Epilepsy	3,926	1.8	4,352	2.0	4,399	2.0
Heart disease	4,554	2.1	4,678	2.1	4,854	2.2
Other circulatory conditions	1,336	0.6	1,391	0.6	1,645	0.8
Respiratory system conditions	1,020	0.5	1,128	0.5	1,251	0.6
Digestive system conditions	5,444	2.5	5,451	2.5	5,510	2.5
Conditions of teeth and supporting structures	1,588	0.7	1,528	0.7	1,395	0.6
Hernia	1,433	0.7	1,447	0.7	1,551	0.7
Ulcer	208	0.1	221	0.1	222	0.1
Other digestive system conditions	2,215	1.0	2,255	1.0	2,342	1.1
End-stage renal failure	352	0.2	383	0.2	412	0.2
Other genitourinary conditions	4,367	2.0	4,216	1.9	4,430	2.0
Speech impairments	1,093	0.5	1,277	0.6	1,297	0.6
Skin conditions	761	0.4	764	0.4	787	0.4
Learning disabilities	8,096	3.7	5,699	2.6	4,927	2.3
All other conditions	8,984	4.1	9,444	4.3	9,169	4.2

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Primary cause of selected major disabling conditions						
Orthopedic impairments	45,914	100.0	47,304	100.0	48,506	100.0
Cerebral palsy	2,217	4.8	2,199	4.6	2,062	4.3
Other congenital conditions	4,099	8.9	4,293	9.1	4,350	9.0
Arthritis and rheumatism	3,727	8.1	3,787	8.0	3,900	8.0
Stroke	1,381	3.0	1,422	3.0	1,359	2.8
Poliomyelitis	1,480	3.2	1,544	3.3	1,726	3.6
Muscular dystrophy	429	0.9	413	0.9	447	0.9
Multiple sclerosis	937	2.0	928	2.0	813	1.7
Parkinson's disease	36	0.1	52	0.1	50	0.1
All other diseases	3,893	8.5	4,026	8.5	4,001	8.2
Accidents involving the spinal cord	4,464	9.7	4,410	9.3	3,874	8.0
All other accidents	23,251	50.6	24,230	51.2	25,924	53.4
Absence of extremities	4,961	100.0	4,970	100.0	5,283	100.0
Malignant neoplasms	263	5.3	271	5.5	260	4.9
All other diseases	1,108	22.3	1,081	21.8	1,159	21.9
Congenital conditions	413	8.3	386	7.8	457	8.7
Accidents and injuries	3,177	64.0	3,232	65.0	3,407	64.5

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Secondary disabling condition 8/						
Number reporting	213,358	100.0	218,067	100.0	218,007	100.0
Secondary disabling condition	73,755	34.6	74,887	34.3	73,398	33.7
No secondary disabling condition	139,603	65.4	143,180	65.7	144,609	66.3
Severely disabled status 9/						
Number reporting	223,354	100.0	227,652	100.0	225,772	100.0
Severely disabled	135,336	60.6	135,229	59.4	132,665	58.8
Not severely disabled	88,018	39.4	92,423	40.6	93,107	41.2
Traumatic brain injury						
Number reporting	217,158	100.0				
With TBI	907	0.4	NA		NA	
Not TBI	216,251	99.6				
Deaf/blind status						
Number reporting	217,991	100.0				
Deaf/blind	142	0.1	NA		NA	
Not deaf/blind	217,849	99.9				
Projects-with-Industry						
Number reporting	217,158	100.0				
Participant in PWI	2,555	1.2	NA		NA	
Non-participant in PWI	214,603	98.8				
Veteran status						
Number reporting	217,151	100.0	217,872	100.0	217,876	100.0
Non-veteran	207,996	95.8	208,690	95.8	208,708	95.8
Veteran	9,155	4.2	9,182	4.2	9,168	4.2

8/ - A physical or mental condition, impairment, or disease that contributes to, but is not the major basis of, the client's work limitation.

9/ - Data obtained from the Quarterly Cumulative Caseload Report (Form RSA-113).
NA - Not available.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Previous closure status 10/						
Number reporting	205,055	100.0	189,855	100.0	212,655	100.0
No previous closure	186,630	91.0	171,450	90.3	191,362	90.0
Previous closure	18,425	9.0	18,405	9.7	21,293	10.0
Rehabilitated	11,749	5.7	10,871	5.7	12,725	6.0
Not rehabilitated	6,676	3.3	7,534	4.0	8,568	4.0
Public assistance status 11/						
Number reporting	192,369	100.0	191,205	100.0	195,826	100.0
On PA during VR	31,030	16.1	33,008	17.3	33,249	17.0
Not on PA during VR	161,339	83.9	158,197	82.7	162,577	83.0
Social Security Disability Insurance status 12/						
Number reporting	170,481	100.0	181,233	100.0	199,028	100.0
On SSDI during VR	9,421	5.5	11,990	6.6	13,152	6.6
Not on SSDI during VR	161,060	94.5	169,243	93.4	185,876	93.4
Supplemental Security Income status						
Number reporting	192,369	100.0				
On SSI during VR	15,543	8.1	NA		NA	
Not on SSI during VR	176,826	91.9				

10/ - Limited to closures within three years of the most recent date of referral.

11/ - Public assistance includes Supplemental Security Income by reason of age, disability or blindness; Aid to Families with Dependent Children; and General Assistance. Data for FY 1986 may not be fully comparable to earlier years because the item is recorded differently in the RSA-911 system.

12/ - Data for FY 1986 may not be fully comparable to earlier years because the item is recorded differently in the RSA-911 system.

NA - Not available.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Months in VR from referral to closure 13/						
Number reporting	210,974	100.0	209,940	100.0	215,965	100.0
Less than 4 months	4,565	2.2	4,019	1.9	4,275	2.0
4-6 months	24,799	11.8	23,812	11.3	24,088	11.2
7-9 months	28,519	13.5	27,721	13.2	27,931	12.9
10-12 months	25,883	12.3	24,748	11.8	25,536	11.8
13-18 months	39,881	18.9	38,451	18.3	40,109	18.6
19-24 months	25,804	12.2	25,665	12.2	26,008	12.0
25-36 months	28,847	13.7	29,901	14.2	29,730	13.8
37 or more months	32,676	15.5	35,623	17.0	39,745	18.4
Mean months	21.1	months	21.9	months	22.1	months
Cost of case services 14/						
Number reporting	199,869	100.0	171,209	100.0	188,764	100.0
Clients served without cost	14,411	7.2	10,674	6.2	15,108	8.0
$1 - $99	23,356	11.7	21,194	12.4	25,600	13.6
$100 -$299	30,908	15.5	24,995	14.6	29,174	15.5
$300 - $500	27,917	14.0	23,458	13.7	26,548	14.1
$600 - $999	23,715	14.0	19,744	11.5	21,461	11.4
$1000 - $1999	31,238	15.6	27,162	15.9	29,290	15.5
$2000 - $2999	17,626	8.8	16,331	9.5	16,126	8.5
$3000 - $3999	10,367	5.2	9,581	5.6	8,812	4.7
$4000 - $4999	6,282	3.1	5,558	3.2	5,139	2.7
$5000 and over	14,049	7.0	12,512	7.3	11,506	6.1
Mean cost, for all clients reporting	$1,655		$1,683		$1,477	
Mean cost, for all clients served with cost to VR agency	$1,784		$1,795		$1,606	

13/ - For agencies reporting in the RSA-911 format, the span of time begins with the date of application. This may have induced some, if not all, of the decline in mean months for FY 1986.

14/ - These are expenditures made by rehabilitation agencies for the purchase of services on behalf of their clients. Excluded are administrative costs and counselor and other staff salaries.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Type of service provided or arranged for by agency 15/						
Number reporting	206,117	100.0	205,225	100.0	218,957	100.0
Diagnosis and evaluation	194,495	94.4	191,668	93.4	206,399	94.3
Restoration (physical or mental)	83,651	40.6	79,404	38.7	84,034	38.4
Training 16/	109,270	53.0	110,955	54.1	118,276	54.0
College/university	20,477	10.0 17/	20,796	10.1	23,671	10.8
Business/vocational school 18/	31,718	15.4	31,611	15.4	33,758	15.4
On-the-job training	18,298	8.9	15,184	7.4	14,308	6.5
Personal and vocational adjustment	47,734	23.2	48,218	23.5	50,482	23.1
Miscellaneous	26,953	13.1	27,583	13.4	28,217	12.9
Maintenance	44,714	21.7	44,312	21.6	48,163	22.0
Job placement	26,731	35.4 19/		NA		NA
Transportation	18,362	24.3 19/		NA		NA
Other services to clients	75,101	36.4	77,742	37.9	84,486	38.6

15/ - Encompasses the receipt of services by clients regardless of the source of funding. Figures are not additive because most clients receive more than one type of service.

16/ - This is an unduplicated count of clients receiving one or more type of training.

17/ - Based on 205,575 rehabilitations.

18/ - This is non-collegiate post-secondary education.

19/ - Based on 75,497 rehabilitations. This is a service new to the RSA-911 system which agencies using the RSA-300 format could not report.

NA - Not available.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Type of facility or agency furnishing services						
Number reporting 20/	62,237	100.0				
Educational institutions (academic)	9,865	15.9				
Business/vocational schools	7,332	11.8				
Hospitals/ sanitariums	17,165	27.6				
Health organizations and agencies	8,646	13.9	NA		NA	
Rehabilitation facilities	14,663	23.5				
Welfare agencies	4,549	7.3				
Public organizations and agencies, NEC	36,104	58.0				
Private organizations and agencies, NEC	10,077	16.2				
Individuals (private)	26,975	43.3				

20/ - Only agencies using the RSA-911 format could report this item. Figures are not additive because most clients will receive services from more than one source as arranged for by the State VR agency.

NA - Not available.

NEC - Not elsewhere classified.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Work status at referral 21/						
Number reporting	212,811	100.0	215,011	100.0	218,446	100.0
Competitive labor market	34,026	16.0	31,166	14.5	29,502	13.5
Sheltered workshops	2,386	1.1	1,885	0.9	1,769	0.8
Self-employed 22/	1,394	0.7	1,391	0.6	1,381	0.6
Homemakers	8,882	4.2	8,961	4.2	9,381	4.3
Unpaid family workers	341	0.2	362	0.2	401	0.2
Not working	165,782	77.9	171,246	79.6	176,012	80.6
Students	28,556	13.4	29,043	13.5	29,720	13.6
Trainees	1,307	0.6	1,325	0.6	1,445	0.7
Others	135,919	63.9	140,878	65.5	144,847	66.3
Work status at closure						
Number reporting	213,938	100.0	216,165	100.0	218,496	100.0
Competitive labor market	172,393	80.6	172,513	79.8	171,981	78.7
Sheltered workshops	13,859	6.5	13,749	6.4	13,937	6.4
Self-employed 22/	5,929	2.8	6,223	2.9	6,694	3.0
Homemakers	20,609	9.6	22,335	10.3	24,351	11.1
Unpaid family workers	1,148	0.5	1,345	0.6	1,533	0.7
Weekly earnings at referral 21/						
Number reporting	214,885	100.0	211,174	100.0	217,597	100.0
No earnings	176,992	82.4	178,423	84.1	185,356	85.2
Less than $100	12,939	6.0	12,239	5.8	12,400	5.7
$100 - $199	14,880	6.9	13,409	6.3	13,300	6.1
$200 and over	10,074	4.7	8,103	3.8	6,541	3.0
Mean earnings - all clients	$27.10		$23.30		$20.20	
Mean earnings - those with earnings	$153.80		$146.50		$136.20	

21/ - Reported at application for agencies using the RSA-911 format.

22/ - Includes placements into State agency-managed business enterprises.

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Weekly earnings at closure						
Number reporting	211,076	100.0	212,265	100.0	218,081	100.0
No earnings	21,777	10.3	22,731	10.7	25,410	11.7
Less than $100	32,746	15.5	32,926	15.5	35,917	16.5
$100- $149	46,835	22.2	50,062	23.6	53,872	24.7
$150 - $199	39,114	18.5	40,005	18.8	41,260	18.9
$200 - $249	31,955	15.1	30,808	14.5	28,915	13.3
$250 - $299	14,522	6.9	13,937	6.6	12,975	5.9
$300 - $399	14,508	6.9	13,356	6.3	12,154	5.6
$400 and over	9,619	4.6	8,426	4.0	7,578	3.5
Mean earnings - all clients		$163.70		$158.70		$151.30
Mean earnings - those with earnings		$182.60		$177.80		$171.20
Hours worked at application 23/						
Number reporting	71,710	100.0				
No earnings	59,409	82.8				
1 - 19 hours	1,697	2.4	NA		NA	
20 - 34 hours	3,197	4.5				
35 - 44 hours	7,200	10.0				
45 hours or more	207	0.3				
Mean hours - all clients		5.4 hours				
Mean hours - those who worked		31.6 hours				
Weekly hours worked at closure 23/						
Number reporting	62,069	100.0				
No earnings	3,759	6.1				
1 - 19 hours	1,555	2.5	NA		NA	
20 - 34 hours	10,020	16.1				
35 - 44 hours	45,064	72.6				
45 hours or more	1,671	2.7				
Mean hours - all clients		35.0 hours				
Mean hours - those who worked		37.0 hours				

23/ - Only agencies using the RSA-911 format could report this item.

NA - Not available

Characteristics of persons rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Items	1986 Number	1986 Percent	1985 Number	1985 Percent	1984 Number	1984 Percent
All rehabilitations	223,354	--	227,652	--	225,772	--
Occupation at closure						
Number reporting	214,291	100.0	213,051	100.0	219,432	100.0
Professional, technical and managerial 24/	28,195	13.2	26,214	12.3	27,180	12.4
Medicine and health	4,315	2.0	3,913	1.8	4,250	1.9
Education	3,165	1.5	3,037	1.4	3,015	1.4
Managers and officials, NEC	4,819	2.2	4,467	2.1	4,710	2.1
All other professional	15,896	7.4	14,797	6.9	15,205	6.9
Clerical	29,207	13.6	28,345	13.3	27,132	12.4
Stenography, typing, filing	11,937	5.6	11,550	5.4	10,789	4.9
Computing, account-recording	9,203	4.3	8,835	4.1	8,733	4.0
All other clerical	8,067	3.8	7,960	3.7	7,610	3.5
Sales 24/	10,055	4.7	9,732	4.6	9,877	4.5
Service	48,297	22.5	47,720	22.4	47,466	21.6
Domestic	4,474	2.1	4,557	2.1	4,966	2.3
Food and beverage preparation	16,158	7.5	15,563	7.3	15,352	7.0
Building	10,645	5.0	10,734	5.0	10,072	4.6
All other service	17,020	7.9	16,866	7.9	17,076	7.8
Agricultural	6,095	2.8	5,932	2.8	6,423	2.9
Industrial	60,592	28.3	61,659	28.9	65,938	30.0
Processing	5,397	2.5	4,838	2.3	6,060	2.8
Machine trades	12,365	5.8	12,410	5.8	12,814	5.8
Benchwork	11,660	5.4	12,212	5.7	13,537	6.2
Structural	16,954	7.9	17,015	8.0	18,144	8.3
Miscellaneous	14,216	6.6	15,184	7.1	15,383	7.0
Homemakers	20,609	9.6	22,335	10.5	24,351	11.1
All other occupations	11,241	5.2	11,114	5.2	11,065	5.1

24/ - Includes vending stand personnel under the Randolph-Sheppard Act.

NEC - not elsewhere classified.

Reasons for closure for persons not accepted for services and not rehabilitated by State vocational rehabilitation agencies, Fiscal Years 1984 to 1986

Reasons for closure	1986		1985		1984	
	Number	Percent	Number	Percent	Number	Percent
Applicants not accepted for VR 25/	247,923	--	240,695	--	245,435	--
Number reporting	234,037	100.0	219,017	100.0	231,765	100.0
Unable to locate	38,395	16.4	34,707	15.8	36,503	15.8
Handicap too severe	17,273	7.4	18,496	8.4	20,549	8.9
Refused services	60,226	25.7	54,687	25.0	55,204	23.8
Death	1,375	0.6	1,334	0.6	1,403	0.6
Institutionalized	3,379	1.4	3,281	1.5	3,494	1.5
Transferred to another agency	3,400	1.5	3,128	1.4	3,697	1.6
Failed to cooperate	49,189	21.0	44,653	20.4	45,495	19.6
No disabling condition	12,760	5.5	12,552	5.7	16,454	7.1
No vocational handicap	16,274	7.0	16,244	7.4	17,817	7.7
Transportation not feasible 26/	377	0.2	NA		NA	
Not in order of selection priority 26/ 27/	90	0.0	NA		NA	
All other reasons	31,299	13.4	29,935	13.7	31,149	13.4
Total not rehabilitated	127,497	--	126,927	--	131,572	
Number reporting	119,203	100.0	118,445	100.0	125,965	100.0
Unable to locate	30,706	25.8	29,182	24.6	31,068	24.7
Handicap too severe	10,960	9.2	11,791	10.0	13,583	10.8
Refused services	28,511	23.9	26,537	22.4	27,765	22.0
Death	2,537	2.1	2,716	2.3	3,018	2.4
Institutionalized	3,374	2.8	3,466	2.9	3,710	2.9
Transferred to another agency	1,453	1.2	1,578	1.3	1,944	1.5
Failed to cooperate	26,067	21.9	25,729	21.7	27,279	21.7
All other reasons	15,595	13.1	17,446	14.7	17,598	14.0

25/ - Composed of closures from applicant status and extended evaluation.
26/ - Only agencies using the RSA-911 format could report this reason.
27/ - In some agencies, applicants are placed on a waiting list if they do not meet the order of selection priority which usually involves serving severely disabled persons first.
NA - Not available.

E.

Post-employment Services and Annual Review of Ineligibility Determinations and Workshop Placements

Table 1 - Number and percent of persons rehabilitated by State vocational rehabilitation agencies receiving post-employment services (PES), and percent maintaining employment, Fiscal Years 1978-1988

Fiscal Year	Persons getting PES		Percent getting PES 1/		Percent maintaining employment 2/	
	Total	Severely disabled	Total	Severely disabled	Total	Severely disabled
1988	14,528	11,029	6.6	8.1	78.4	78.5
1987	12,705	9,429	5.7	7.0	79.1	79.6
1986	11,655	8,544	5.1	6.3	76.5	76.3
1985	10,982	7,998	4.9	6.0	76.0	75.8
1984	9,712	7,091	4.5	5.7	76.8	77.2
1983	9,277	6,606	4.1	5.1	74.0	73.7
1982	9,323	6,358	3.7	4.6	75.0	75.0
1981	13,360	9,138	4.8	6.4	73.8	75.6
1980	12,742	8,345	4.4	5.8	75.8	75.4
1979	11,194	7,227	3.8	5.2	76.8	76.5
1978	9,792	5,947	3.4	4.7	77.1	76.8

1/ Percents are based on the number of persons rehabilitated in the previous fiscal year. They are also referred to as the utilization rates.

2/ Maintaining employment is the goal of post-employment services (PES). The percent is based on the number of cases for which PES have been completed or terminated which is approximately one-half of the number receiving PES during the fiscal year.

NOTE: Several agencies did not report for Fiscal Year 1988. In those instances, data from the previous fiscal year were used for the missing information.

Table 2 - Number and percent of persons rehabilitated by State vocational rehabilitation agencies receiving post-employment services (PES), by type of agency and severity status, Fiscal Year 1988

Item	Severity Status		
	Total	Severely disabled	Non-severely disabled
1. Persons getting PES			
Type of agency			
Total	14,528	11,029	3,499
General/combined agency	12,688	9,516	3,172
Agency for the blind	1,840	1,513	327
2. Percent getting PES 1/			
Type of agency			
Total	6.6	8.1	4.2
General/combined agency	6.0	7.4	3.9
Agency for the blind	19.6	18.6	26.1

1/ Percents are based on the number of persons rehabilitated in the previous fiscal year. They are also referred to as the utilization rates.

NOTE: Several agencies did not report for Fiscal Year 1988. In those instances, data from the previous fiscal year were used for the missing information.

Table 3 - Number of ineligibility determination reviews conducted by State vocational rehabilitation agencies, and percent resulting in acceptance for services, Fiscal Years 1978-1988

Fiscal Year	Ineligibility reviews considered	Ineligibility reviews completed	Percent accepted for VR	Percent pre-acceptance 1/	Percent not accepted for VR	Percent not further considered
1988	32,091	26,291	2.8	2.8	3.0	91.4
1987	32,210	25,242	2.9	2.7	2.8	91.7
1986	31,294	25,896	2.6	2.1	2.7	92.6
1985	34,837	28,129	2.2	2.3	2.3	93.1
1984	35,893	29,896	2.1	1.9	4.6	91.4
1983	40,855	34,372	2.7	2.1	2.8	92.4
1982	56,100 3/	48,736	2.8	1.8	2.5	93.0
1981	48,800 3/	39,242	3.5	1.2	3.3	92.0
1980	55,488	44,578	2.6	1.9	1.5	94.0
1979	56,888	47,934	2.2	1.8	1.6	94.5
1978	55,685	45,677	2.1	1.8	1.5	94.6

1/ Case review resulted in re-entry into VR process, but no eligibility decision had yet been made as the fiscal year ended.

2/ Review took place, but no further consideration required for any reason (e.g. person moved, was not interested in services, died, was institutionalized, etc.).

3/ Estimated.

NOTE: Percents are based on the number of reviews completed. Several agencies did not report for Fiscal Year 1988. In those instances, data from the previous fiscal year were used for the missing information.

Table 4 - Number of workshop reviews conducted by State vocational rehabilitation agencies, and percent resulting in placements into competitive and self-employment, Fiscal Years 1978-1988

Fiscal Year	Workshop reviews considered	Workshop reviews completed	Percent placed competitively	Percent pre-acceptance/PES 2/	Percent maintained in workshop	Percent not available 3/
1988	45,602	43,310	5.8	3.0	80.1	11.1
1987	47,007	43,968	4.7	6.0	80.8	8.6
1986	47,841	43,297	5.0	2.2	83.7	9.2
1985	45,807	41,927	5.2	2.0	83.5	9.3
1984	40,965	36,571	3.4	2.3	84.0	10.3
1983	38,055	34,052	4.2	2.1	84.2	9.6
1982	38,900 4/	35,018	4.5	3.5	84.2	7.8
1981	37,300 4/	33,573	5.1	1.9	85.5	7.6
1980	30,162	27,263	5.2	3.5	81.7	9.5
1979	30,722	28,777	5.1	3.6	82.5	8.8
1978	22,916	20,686	6.3	3.7	80.5	9.5

1/ Case review resulted in placement into the competitive labor market or self-employment.

2/ Case review resulted in re-entry into the VR process or the delivery of post-employment services to maintain workshop employment.

3/ For whatever reason, the individual was not available for a review to take place.

4/ Estimated.

NOTES: Percents are based on the number of reviews completed.

Several agencies did not report for Fiscal Year 1988. In those instances, data from the previous year were used for the missing information.

F.

Client Assistance Program

Table 1 - Routine informational inquiries and cases handled by State Client Assistance Program (CAP) agencies: Number and percent change from previous year, Fiscal Years 1985 - 1988 1/

Item	Fiscal Year 1988 1/ Number	1988 1/ Percent change from previous year	1987 Number	1987 Percent change from previous year	1986 Number	1986 Percent change from previous year	1985 Numbe
Routine informational inquiries handled	38,050	+23.4	30,847	+20.4	25,613	+43.4	17,86
Total cases handled							
Number available	12,097	-10.6	13,534	+ 0.4	13,476	+14.2	11,79
On hand, Oct. 1	2,787	- 5.8	2,958	+23.3	2,400	+42.4	45
New since Oct. 1	9,310	-11.9	10,573	- 4.5	11,074	+ 1.4	10,91
Transferred from CAP Project	-	-	3	3/	2	3/	42
Cases closed during year	9,393	- 9.3	10,389	+ 1.0	10,282	+ 9.6	9,38
Cases pending, Sept. 30	2,704	-14.8	3,175	+ 1.5	3,223	+32.1	2,44

1/ Preliminary data, figures reflect information collected from 52 of the 59 designated CAP agencies.

2/ Initial reporting period.

3/ Percent change not shown for numbers less than 10.

Table 2 - Total cases handled by State Client Assistance Program (CAP) agencies: Number and percent distribution, Fiscal Years 1987 and 1988 1/

Item	Fiscal Year 1988 1/ Number	1988 1/ Percent distribution	1987 Number	1987 Percent distribution
Number available	12,097	100.0	13,534	100.0
On hand, Oct. 1	2,787	23.0	2,958	21.9
New since Oct. 1	9,310	77.0	10,573	78.1
Transferred from CAP Project	-	-	3	**
Cases closed during year	9,393	77.6	10,359	76.5
Cases pending, Sept. 30	2,704	22.4	3,175	23.5

** Less than 0.05 percent.

1/ Preliminary data, figures reflect information collected from 52 of the 59 designated CAP agencies.

Table 3 - Percent distribution of selected program data items, Fiscal Year 1988 1/

Program data item	Number	Percent of total 2/
1. Types of individual served		
Applicants/clients of VR	11,552	95.5
Applicants/clients of IL	270	2.2
Applicants/clients of Special Projects	130	1.1
Applicants/clients of Non-VR facilities	145	1.2
2. Source of person's concern		
State VR agency only	9,400	77.7
Other Rehab Act sources only	693	5.7
Both VR agency and other sources (Rehab Act)	2,004	16.6
3. Problem areas 3/		
Client-staff conflict	2,544	21.0
Service related	6,097	50.4
Related to client's eligibility/ application	3,034	25.1
Other problems	2,205	18.2
Non-Rehab Act related	1,118	9.2
4. Types of services provided 3/		
Informational/referral	7,314	60.5
Advisory/interpretational	7,548	62.4
Mediation	5,041	41.7
Administrative	1,056	8.7
Legal	213	1.8
Transportation	69	0.6

1/ Preliminary data, figures reflect information collected from 52 of the 59 designated CAP agencies.

2/ Percentages based on total number of cases available.

3/ Percentages are not additive because individuals may report more than one problem area or receive more than one type of service.

Table 3A -- Types of complaints/issues for appeals handled by impartial hearing officers (IHO) in State vocational rehabilitation (VR) agencies: Number and percent distribution, Fiscal Year 1988 1/

Types of complaints/issues	Number	Percent distribution
Total	158	100.0
Applicant eligibility for VR/EE	40	25.3
Client eligibility for further services	31	19.6
Nature/contents of IWRP	22	13.9
Delivery/quality of counseling service	1	0.6
Delivery/quality of other services	34	21.5
Cost of services	21	13.5
Nature/quality of rehabilitation closure	3	1.9
All other complaints/issues	6	3.8

Table 3B - Types of complaints/issues for impartial hearing officer (IHO) decisions handled by State Directors of vocational rehabilitation (VR) agencies: Number and percent distribution, Fiscal Year 1988 1/

Types of complaints/issues	Number	Percent distribution
Total	66	100.0
Applicant eligibility for VR/EE	27	40.9
Client eligibility for further services	9	13.6
Nature/contents of IWRP	12	18.2
Delivery/quality of counseling service	1	1.5
Delivery/quality of other services	8	12.1
Cost of services	6	9.1
Nature/quality of rehabilitation closure	2	3.0
All other complaints/issues	1	1.5

1/ Preliminary data, figures reflect information collected from 38 State VR agencies. Only 17 of these agencies reported any activity involving appeals.

G.

Client Applicant Appeals

Table 1 - Appeals handled by impartial hearing officers (IHO) in State vocational rehabilitation (VR) agencies: Number and percent distribution, Fiscal Year 1988 1/

Appeals handled by impartial hearing officer (IHO)	Number	Percent distribution	
Appeals in process, Oct. 1	14	8.9	-
New appeals since Oct. 1	144	91.1	-
Total available during year	158	100.0	-
Total resolved during year	111	70.3	100.0
Decisions favoring individual	16	10.1	14.4
Decisions favoring agency	42	26.6	37.8
Appeals resolved not requiring IHO decision	53	33.5	47.7
Appeals in process, Sept. 30	47	29.7	-

1/ Preliminary data, figures reflect information collected from 38 State VR agencies. Only 17 of these agencies reported any activity involving appeals.

Table 2 - Impartial hearing officer (IHO) decisions handled by State Directors of vocational rehabilitation (VR) agencies: Number and percent distribution, Fiscal Year 1988 1/

IHO decisions handled by State director	Number	Percent distribution	
IHO decisions in process, Oct. 1	8	12.1	-
New IHO decisions since Oct. 1	58	87.9	-
Total available during year	66	100.0	-
Total concluded during year	60	90.9	100.0
IHO decisions not reviewed	5	7.6	8.3
IHO decisions sustained or reversed	51	77.3	85.0
Those favoring individual sustained	14	21.2	23.3
Those favoring individual reversed	0	-	-
Those favoring agency sustained	34	51.5	56.7
Those favoring agency reversed	3	4.5	5.0
IHO decisions concluded - no Director decision	4	6.1	6.7
IHO decisions in process, Sept. 30	6	9.1	-

1/ Preliminary data, figures reflect information collected from 38 State VR agencies. Only 17 of these agencies reported any activity involving appeals.

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